

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

August 1, 2012*
Reflects June 2012 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 06-30-12.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: August 1, 2012

FROM: Amber Marshall
Project Control Chief
Southeast Region

TELEPHONE
NO: (907) 465-4481

SUBJECT: Construction Division
Active Projects Status Report
August 2012

Approved: _____

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bruce Brunette
Chad Howard
Chuck Correa
James Lowell
Loren Gehring
Maureen Hansen
Rob Murphy
Pat Carroll
Reuben Yost

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Loren Gehring	1
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	69099	Project	Complete	Coffman Cove Road Paving/Dc225-06 & DC396-08 Ak109	54
Cordova	69617	Project	Complete	CDV Dock Float Emergency Repair	51
	69637	Coding Not	Published	M/V Oral Freeman Construction Costs	121
Elfin Cove	69388	Project	Complete	Elfin Cove Boradwalk	55
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	68287	24433629	30278942	GST Airport Runway Safety Area Impovements	14
	69118	24433410	30251842	GST Ferry Terminal MARSEC Features	19
	69353	24433435	30282542	GST Rinck Creek Culverts MOA w/ City of Gustavus	81
	69365	24433400	30138342	GST Rink Creek Gravel Pits Culvert Replacements AK139	82
	69475	24433563	30837842	GST Public Docks	80
	69909	24433631	30141842	GST Transient Vessel Mooring Facility	84
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	68948	Project	Complete	HNS Hwy Front Street to Union Street Rehabilitation	60
	69178	24433448	30283041	HNS Old Haines HWY Sidewalk Construction	27
	69316	24433447	30283741	HNS Beach Rd. Widening & Front St. Intersection Imp.	25
	69565	24433535	30290842	HNS 2nd Avenue Union St. to Main St. Pavement Rehab	21
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	69679	Project	Complete	HNS Front Street to Union Street Rehabilitation (MOA w/Haines)	57
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	69155	Project	Complete	HNH Ferry Terminal Improvements AK114	4
Hyder	68602	24433611	30253442	HYD Salmon River Road Rehabilitation	30
	69070	24433679	30097342	HYD Causeway Reconstruction & Extension	28
Juneau	67526	24433653	30252142	JNU North Eagle Beach Kayak Launch to Bessie Creek	90
	67654	Coding Not	Published	JNU Airport RSA Phase 7 Match	118
	67892	Coding Not	Published	JNU Airport Runway Safety Area Phase VI	117
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	68395	Coding Not	Published	JNU Airport Runway Safety Area Phase II	114
	68837	Project	Complete	JNU FFY09 Areawide Paving AK074/100	7
	68901	Project	Complete	JNU Egan Drive & Glacier Highway Resurfacing	6
	68979	24433372	30278142	JNU Basin Road Trestle Bridge #948	85
	69310	Coding Not	Published	JNU Airport Runway Safety Area Phase III	115
	69335	Project	Complete	JNU Pedestrian Refuge Islands	97
	69340	24433429	30280141	JNU Thane Road Pavement Rehabilitation	92
	69402	Project	Complete	JNU Egan/Yandukin Intersection Safety Improvements	96
	69416	Coding Not	Published	JNU Airport Snow Removal Equipment Building	119
	69561	24433599	30838342	JNU Trout Street Bridge Replacement	94
	69583	24433463	30283841	JNU Glacier Highway Extension	87
	69613	Coding Not	Published	JNU Airport Runway Safety Area Phase IV & V	116
	69633	24433475	30286442	JNU N. Douglas Hwy. Pavement Rehabilitation	89
Kake	69607	Coding Not	Published	KAE to PSG Environmental Impact Statement (EIS)	120
Ketchikan	67423	Project	Complete	KTN N. Tongass HWY Safety Improvements	104
	67442	Project	Complete	KTN S. Tongass Hwy Guardrail Replacement	107
	67443	24433481	30292542	KTN N. Tongass Hwy-Ward Cove to Whipple Creek	103
	67698	24432044	30139322	KTN Gravina Island Access AK012	100
	67877	24433121	30092832	KTN Gravina Island Access AK013	102
	68571	Project	Complete	KTN Viaducts Rehabilitation Stage II	109
	69039	Project	Complete	KTN Tremont Street MOA	108
	69086	Project	Complete	KTN North Tongass Highway Emergency Slope Stabilization	106
	69095	24433185	30144141	KTN Airport Ferry M/V Bob Ellis Replacement	99
	69345	Project	Complete	KTN Waterstreet Sidewalk Improvements	111
	69571	Project	Complete	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	66
Klawock	69319	Project	Complete	KLW Causeway Fish Passage	63
	69459	Project	Complete	KLW Causeway Culvert Construction	62
	68688	24433680	30142442	Klawock to Hollis Pavement Rehabilitation	33
	79070	Project	Complete	KLW Causeway Fish Passage	65
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Pelican	69433	24433621	30144642	Pelican Ferry Terminal Renovation	35
Petersburg	68025	Project	Complete	PSG South Mitkof Highway Fish Passage Improvements	69
	69360	Project	Complete	PSG Airport Runway Safety Area Improvements Phase III	67
	69381	Project	Complete	PSG Airport Runway RSA Improvements Stage IV	68

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Prince of Wales	67556	Coding Not	Published	N. Prince of Wales Rd. Reconstruction Deweyville-Neck	122
	67953	24432898	30135941	Kasaan Small Boat Harbor Repairs	32
	68707	24433558	30137642	POW Thorne Bay Road Bridges Painting	38
Sitka	67427	24433749	30840242	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	42
	68790	Project	Complete	SIT Japonski Island Utility & Road Improvements #AK023/AK054	75
	68852	Project	Complete	SIT Utilities Upgrade (CBS)	10
	68999	Project	Complete	SIT Sawmill Creek Road - Halibut Point Road Roundabout	9
	69298	Project	Complete	SIT A/P Runway Safety Area, Taxiway & Seaplane Improvements	73
Skagway	69275	Project	Complete	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge	72
	69304	24433455	30283141	SGY Pedestrian Sidewalk Improvements	40
Southeast	68972	Project	Complete	FFY07 SEA Region Airports Surface Maintenance	56
	69192	24433691	30541142	SEA Areawide Flashing Yellow Arrow Signal Upgrade	95
	69236	Project	Complete	SEA November 2005 Storm Permanent Repairs	70
	69588	Project	Complete	SEA Port Alexander Inner Float Replacement	8
Wrangell	67789	24433234	30138142	Wrangell Utility Improvements	46
	68828	24433643	30137742	Wrangell Road Improvements (AK135)	43
	69468	Coding Not	Published	Wrangell Roads Improvements Denali	45
Yakutat	68345	Project	Complete	Yakutat Areawide Paving	77
	69191	Project	Complete	City & Borough of Yakutat Utilities	52

Engineering Manager: Loren Gehring

**Sorted Alphabetically*

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69155	HNH Ferry Terminal Improvements AK114	4
68057	JNU Areawide Traffic Signal System Upgrade AK074	5
68901	JNU Egan Drive & Glacier Highway Resurfacing	6
68837	JNU FFY09 Areawide Paving AK074/100	7
69588	SEA Port Alexander Inner Float Replacement	8
68999	SIT Sawmill Creek Road-Halibut Point Road Roundabout	9
68852	SIT Utilities Upgrade (CBS)	10

Manager FFY Summary Report

08/03/2012 11:39 AM

AKSAS: **67813**Fed Proj #: **AK-04-0013**Status: **COMPLETED**Project ID: **49206**Name: **HNH FERRY TERMINAL IMPROVEMENTS**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**Remarks: **Funding: FTA**

ATP Type	ATP DATE
CA Env Doc	01/18/2008
Advertise Bid	11/24/2009
Construction	09/10/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	15-Dec-2011	0.0	0.0
1	28-Apr-2011	0.0	10.0
4	03-May-2012	0.0	1.0
4	27-Apr-2011	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	549,965.12	549,965.12	0.00	0.00	0.00
4	1,955,309.88	1,943,977.12	0.00	10,801.93	530.83
Totals	2,505,275.00	2,493,942.24	.00	10,801.93	530.83

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CHANNEL CONSTRUCTION	11-Jan-2010	3,127,459	

Scope Date	Scope Text
18-Mar-2008	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.
Progress Date	Progress Text
29-Mar-2012	Final punchlist work including new pursers shed and additional lighting completed fall of 2011. Physical work is now complete. Closeout in progress.
Problem Date	Problem Text
31-Dec-2009	No issues or problems.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	15-Sep-2008	Approved	22-Aug-2008
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE SECTION 404/10		09-Mar-2011		08-Oct-2009		15-Nov-2009	15-Nov-2012
DNR (DCOM) FINAL ACMP				30-Sep-2009		15-Nov-2009	
CONSISTENCY							
Progress Date		Environmental Progress Text					
07-Jul-2011		Will assist construction if requested.					

AKSAS: **67813**Fed Proj #: **AK-04-0013**Status: **COMPLETED**Project ID: **49206**Name: **HNH FERRY TERMINAL IMPROVEMENTS**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K****Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**Inside Passage Electric Cooperative**Scope DateUtility Scope Text**06-Oct-2009****Project will require connection to City of Hoonah sanitary sewer system. A conflict with a guy pole has been identified that requires its relocation**Progress DateUtility Progress Text**31-Dec-2009****The City of Hoonah signed a maintenance agreement accepting ownership and operation of the sewer line within the ADOT right of way for the Hoonah Ferry Terminal on 12-14-2009. Utility relocation agreement with IPEC for relocation of a guy pole and anchor was signed on 11-10-2009****Right of Way Information**

Scope DateRow Scope Text**30-Nov-2009****No right of way acquisition required.**

Manager FFY Summary Report

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AKSAS: **69155**Fed Proj #: **HPRM-0918(8)**Status: **COMPLETED**Project ID: **55210**Name: **HNH FERRY TERMINAL IMPROVEMENTS
AK114**Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**Remarks: **Design under PJ 67813 with FTA funds, FTA
contributing to construction**

ATP Type

ATP DATE

Construction**09/22/2009****Obligations (amount in thousands of dollars)**Obligated in
FFY

Estimate for Future Obligations

Phase	Obligated in FFY 2011
4	111.6

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Aug-2011	59.0	0.0
4	09-Sep-2011	63.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,055,989.68	2,029,431.80	24.28	18,748.03	7,809.85
Totals	2,055,989.68	2,029,431.80	24.28	18,748.03	7,809.85

Scope Date

Scope Text

05-Sep-2009**Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge decking upgrade and expand uplands parking and staging area.**

Progress Date

Progress Text

29-Mar-2012**This project split funded between this FHWA project and FTA project 67813. Final punch list items of additional walkway lighting and pursers shed completed. All physical work is now complete. Close out in progress.**

AKSAS: **68057**Fed Proj #: **HPRL-STP-0003(136)**Status: **COMPLETED**Project ID: **49646**Name: **JNU AREAWIDE TRAFFIC SIGNAL
SYSTEM UPGRADES AK074**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	05/21/2008
CA Appraise Acquire	09/18/2008
CA Final PSE to Award	09/18/2008
Construction	09/18/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,660.00	37,012.11	0.00	0.00	647.89
4	525,968.83	473,652.20	0.00	0.00	52,316.63
Totals	563,628.83	510,664.31	.00	.00	52,964.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	11-Dec-2009	426,231	

Scope Date	Scope Text
21-Apr-2008	Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes obly.

Progress Date	Progress Text
04-Aug-2011	Construction completed and accepted September, 2010. Final closeout in progress.

Problem Date	Problem Text
05-Jan-2010	No problems to date

Environmental Information

Contact SCHOLL, JAMES W	Document Pce	Expected:	Approved 13-Aug-2008
Progress Date 31-Oct-2008	Environmental Progress Text Environmental document complete.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
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Right of Way Information

Scope Date	Row Scope Text
15-Oct-2009	Waiting for scope to determine if right of way is required.

Manager FFY Summary Report

08/03/2012 11:39 AM

AKSAS: **68901**Fed Proj #: **STP-ARA-0933(036)**Status: **COMPLETED**Project ID: **52468**Name: **JNU EGAN DR & GLACIER HWY
RESURFACING**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**Remarks: **Funding: ARRA**

ATP Type	ATP DATE
PE through Final PSE	01/30/2009
CA Construct	06/24/2009
CA Final PSE to Award	06/24/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-Feb-2012	0.0	21.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	72,017.30	0.00	0.00	127,982.70
4	3,437,625.00	2,925,291.92	193.58	18,412.72	493,920.36
Totals	3,637,625.00	2,997,309.22	193.58	18,412.72	621,903.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	03-Aug-2009	2,878,170	

Scope Date	Scope Text
27-Mar-2009	Rehabilitate the highway, replace drainage improvements as required.
Progress Date	Progress Text
29-Mar-2012	Construction was completed and accepted Sept. 17, 2010. Final closeout in progress.
Problem Date	Problem Text
01-Feb-2010	CBJ hasw approached us with information of a new sewer project between Jensine Street and Hamilton Drive. This will be on-going while our contractor is trying to pave the road. The CBJ notified us of a second contract to install waterline between the Fritz Cove intersection and the Auke Bay Fish Lab. This may be completed prior to our work this coming spring, otherwise we will have coordination issues with this project also.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	30-Jun-2009	Approved	03-Jun-2009
Progress Date		Environmental Progress Text					
02-Jul-2009		EV doc. complete					

AKSAS: **68837**Fed Proj #: **HPP-000S(696)**Status: **COMPLETED**Project ID: **53188**Name: **JNU FFY09 AREAWIDE PAVING
AK074/100**Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009
Advertise Bid	02/22/2010
CA Construct	04/06/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	28,039.90	0.00	0.00	91,960.10
4	1,529,953.00	1,176,564.10	0.00	92,752.20	260,636.70
Totals	1,649,953.00	1,204,604.00	.00	92,752.20	352,596.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	1,068,730	

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
29-Mar-2012	Construction completed and accepted September 8, 2010. Closeout in progress.

Environmental Information

Contact LOEWEN, WALTER M	Document Ce	Expected: 25-Jul-2009	Approved 25-Aug-2009
Progress Date	Environmental Progress Text		
05-Nov-2009	CE complete; signed 25Aug2009 under programmatic		

Manager FFY Summary ReportAKSAS: **69588**

Fed Proj #:

Status: **COMPLETED**Project ID: **56293**Name: **SEA PORT ALEXANDER INNER FLOAT
REPLACEMENT**Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	21-Apr-2011	0.0	-8.2
2	29-Dec-2010	0.0	15.0
4	17-May-2011	0.0	-221.3
4	30-Mar-2011	0.0	783.3

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	36,751.71	36,751.71	0.00	0.00	0.00
4	561,979.00	520,153.22	0.00	4,900.00	36,925.78
Totals	598,730.71	556,904.93	.00	4,900.00	36,925.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	16-May-2011	462,720	
Scope Date	Scope Text		
12-Jan-2010	Repair/replace floats, docks, gawnways, trestles, pilings, and other related work at Port Alexander Inner Float.		
Progress Date	Progress Text		
29-Mar-2012	Construction completed September 2011. Closeout paperwork in progress.		
Problem Date	Problem Text		
27-May-2011	No issues or problems.		

Manager FFY Summary Report

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AKSAS: **68999**Fed Proj #: **HHE-000S(673)**Status: **COMPLETED**Project ID: **52528**Name: **SIT SAWMILL CREEK ROAD HALIBUT
POINT ROAD ROUNDABOUT**Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

Construction**02/23/2009****Utility Relocate****02/23/2009****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,797,050.00	1,635,214.43	2,468.31	1,066.67	160,768.90
7	129,743.00	11,977.20	0.00	0.00	117,765.80
Totals	1,926,793.00	1,647,191.63	2,468.31	1,066.67	278,534.70

Scope Date

Scope Text

20-Feb-2009**Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.**

Progress Date

Progress Text

29-Mar-2012**Construction accepted April 2010. Final closeout in progress.**

AKSAS: **68852**Fed Proj #: **CITY/BOROUGH SITKA** Status: **COMPLETED**Project ID: **53408**Name: **SIT UTILITIES UPGRADE (CBS)**Manager: **GEHRING, LOREN K**Construction Manager: **GEHRING, LOREN K**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	547,659.00	464,910.47	25,050.32	0.00	82,748.53
Totals	547,659.00	464,910.47	25,050.32	.00	82,748.53

Scope Date	Scope Text
23-Apr-2009	Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City & Borough of Sitka
Progress Date	Progress Text
29-Mar-2012	Complete. Final closeout concurrent with 68999.

Engineering Manager: Maureen Hansen**Sorted Alphabetically*

Project #	Project Name	Page
69200	Annette Bay Ferry Terminal 30283442	13
68287	GST Airport Runway Safety Area Improvements 30278942	14
67599	GST Causeway Replacement AK139 30108642	16
67845	GST Electrical Cables (FAA) 30832142	18
69118	GST Ferry Terminal MARSEC Features (AK139) 30251842	19
69565	HNS 2nd Avenue Union St. to Main St. Rehabilitation 30290842	21
69568	HNS Allen Rd. & Main St. Pavement Rehabilitation 30292242	23
69316	HNS Beach Rd. Widening & Front Street Intersection Improvement 30283741	25
69178	HNS Old Haines HWY Sidewalk Construction 30283041	27
69070	HYD Causeway Reconstruction & Extension 30097342	28
68602	HYD Salmon River Road Rehabilitation 30253442	30
67953	Kasaan Small Boat Harbor Repairs 30135941	32
68688	Klawock to Hollis Pavement Rehabilitation 30142442	33
69433	Pelican Ferry Terminal Renovation 30144642	35
69029	Port Alexander Boardwalk Phase II 30261842	36
68707	POW Thorne Bay Road Bridges Painting 30137642	38
69304	SGY Pedestrian Sidewalk Improvements 30283141	40

67427	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis) 30840242	42
68828	Wrangell Road Improvements (AK135) 30137742	43
69468	Wrangell Roads Improvements Denali Coding Not Published	45
67789	Wrangell Utility Improvements 30138142	46

Physically Complete

69054	AMHS Southwest Warehouse	48
68502	Angoon Ferry Terminal Improvements	49
69617	CDV Dock Float Emergency Repair	51
69191	City & Borough of Yakutat Utilities	52
51544	Coffman Cove Maintenance Station	53
69099	Coffman Cove Road Paving\DC255-06 & DC396-08 AK109	54
69388	Elfin Cove Boardwalk	55
68972	FFY07 SEA Region Airports Surface Maintenance	56
69679	HNS Front Street to Union Street Rehabilitation (MOA w/Haines)	57
72170	HNS Hwy Ferry Terminal to Union Street Rehabilitation AK074	58
68948	HNS Hwy Front Street to Union Street Rehabilitation	60
67778	HNS Permanent Traffic Recorder Repair	61
69459	KLW Causeway Culvert Construction	62
69319	KLW Causeway Fish Passage	63
79070	KLW Causeway Fish Passage	65
69571	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	66
69360	PSG Airport Runway Safety Area Improvements Phase III	67
69381	PSG Airport Runway RSA Improvements Stage IV	68
68025	PSG South Mitkof Highway Fish Passage Improvements	69
69236	SEA November 2005 Storm Permanent Repairs	70
69275	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge	72
69298	SIT A/P Runway Safety Area, Taxi & Seaplane Improvements	73
68790	SIT Japonski Island Utility & Road Improvements #AK023/AK054	75
68345	Yakutat Areawide Paving	77

Manager FFY Summary Report

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AKSAS: **69200**Fed Proj #: **AK-03-0075-01**Status: **CONSTRUCTION**Project ID: **55890**Name: **ANNETTE BAY FERRY TERMINAL**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FTA**

ATP Type

ATP DATE

PE through Final PSE**10/01/2009****Construction****10/08/2010****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	02-Mar-2012	2.9	0.0
2	08-Oct-2010	25.0	0.0
2	11-Jan-2011	36.0	0.0
4	02-Mar-2012	95.6	0.0
4	08-Jun-2011	2,027.2	0.0
4	11-Oct-2010	7,778.0	0.0
4	21-Jan-2011	2,027.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	263,130.77	263,130.77	0.00	0.00	0.00
4	10,190,805.00	5,663,594.62	690,573.77	3,770,922.46	756,287.92
Totals	10,453,935.77	5,926,725.39	690,573.77	3,770,922.46	756,287.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
27-Jul-2012	Uplands work progress. Dolphins and floats are installed. construction in progress - contractor is behind schedule.
Problem Date	Problem Text
27-Jan-2011	no current problems

Environmental InformationContact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **27-Aug-2010** Approved **27-Aug-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			24-Jan-2009	31-Dec-2013

Progress Date Environmental Progress Text

30-Jan-2012 Will assist Construction upon request.

AKSAS: **68287**Fed Proj #: **3-02-0111-005-2011**Status: **CONSTRUCTION**Project ID: **34887**Name: **GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FAA - Grant****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	03-Mar-2011	105.0	0.0
2	08-Jul-2011	0.0	0.0
2	28-Jul-2011	7.0	0.0
4	08-Jul-2011	-3,656.5	0.0
4	18-May-2011	13,387.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	809,160.99	0.00	3,821.53	17.48
4	9,731,030.00	8,808,689.82	168,266.25	460,141.75	462,198.43
Totals	10,544,030.00	9,617,850.81	168,266.25	463,963.28	462,215.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
27-Jul-2012	Project is physically complete. Closeout paperwork is in progress.
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:15-Mar-2011	Approved
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16		04-Mar-2011	15-Jun-2011		
COE SECTION 404		04-Mar-2011	01-Jul-2011	01-Aug-2011	31-Aug-2016
DEC WATER QUALITY CERTIFICATION		04-Mar-2011	01-Jul-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY		04-Mar-2011	01-Jul-2011	28-Jun-2011	
NPDES NOI			25-Jul-2011		
Progress Date	Environmental Progress Text				
04-Oct-2011	Project in construction. Will assist construction if requested.				

AKSAS: **68287**Fed Proj #: **3-02-0111-005-2011**Status: **CONSTRUCTION**Project ID: **34887**Name: **GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No right of way acquisition anticipated.**

AKSAS: **67599**Fed Proj #: **ARA- BR-0003(53)**Status: **CONSTRUCTION**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011
4	363.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	46,043.67	0.00	0.00	0.00	46,043.67
2	602,500.00	542,745.06	0.00	0.00	59,754.94
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,301,470.00	21,221,590.40	0.00	31,323.70	48,555.90
Totals	21,970,013.67	21,778,112.54	.00	31,323.70	160,577.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.

Progress Date	Progress Text
20-Jun-2011	Project physically complete, with minor punchlist items remaining.

Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

Environmental Information

Contact	Document	Ea	Expected:	Approved	
MOREHOUSE,			15-Jun-2008	14-Aug-2008	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404	28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014	
DNR (DCOM) - PROPOSED ACMP	02-May-2008	25-Jul-2008	25-Jul-2008		

Manager FFY Summary Report

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AKSAS: **67599**Fed Proj #: **ARA- BR-0003(53)**Status: **CONSTRUCTION**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CONSISTENCY				
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		
Progress Date	Environmental Progress Text			
27-Mar-2009	All permits in hand.			
Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer				

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Gustavus Electric, Inc.**40,000**

Scope Date

Utility Scope Text

29-Oct-2008**Relocation of existing fuel lines will be incorporated into the project design**

Progress Date

Utility Progress Text

25-Feb-2009**A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

17-Apr-2009**Amend DNR ILMA boundary. Early entry authorization is in hand.**

Comment Date

Row Comment Text

17-Apr-2009**Awaiting survey instructions from DNR to amend ATS boundary.**

AKSAS: **67845**Fed Proj #: **DTFAWN-11-A-80003**Status: **CONSTRUCTION**Project ID: **61118**Name: **GST ELECTRICAL CABLES (FAA)**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date

Scope Text

26-Sep-2011**Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.**

Progress Date

Progress Text

29-Mar-2012**The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.**

AKSAS: **69118**Fed Proj #: **HPRM-0003(142)**Status: **CONSTRUCTION**Project ID: **54891**Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2011	Phase	Date	Total Par \$ Non-Par GF \$
4	231.3	1	04-Nov-2010	208.5 0.0
		1	10-May-2011	-208.5 0.0
		4	10-May-2011	254.3 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	41,696.00	35,152.85	0.00	0.00	6,543.15
4	254,264.55	162,566.44	0.00	14,550.60	77,147.51
Totals	295,960.55	197,719.29	.00	14,550.60	83,690.66

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	

Scope Date	Scope Text
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.
Progress Date	Progress Text
30-Jul-2012	Punchlist items are expected to be completed in early August.
Problem Date	Problem Text
03-Jan-2011	Design will completed in accordance with MARSEC vessel specific security plan. 3 phase power was extended to mother project site and secondary power circuitry was installed to power the terminal - therefore power system extension not required under this project.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 14-Oct-2008	Approved 14-Aug-2008
Progress Date	Environmental Progress Text		
29-Jul-2011	Project is in construction. Will assist if requested.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Gustavus Electric, Inc.	
Scope Date	Utility Scope Text
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.
Progress Date	Utility Progress Text
03-Jan-2011	Power line extension has been completed. Telecommunications has been extended

AKSAS: **69118**Fed Proj #: **HPRM-0003(142)**Status: **CONSTRUCTION**Project ID: **54891**Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Progress DateUtility Progress Text**to the causeway abutment**

Manager FFY Summary Report

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AKSAS: **69565**Fed Proj #: **STP-NH-0956(33)**Status: **CONSTRUCTION**Project ID: **58356**Name: **HNS 2ND AVENUE UNION ST. TO MAIN
ST. PAVEMENT REHAB**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE**09/03/2010****Obligations (amount in thousands of dollars)**Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	02-Sep-2011	20.0	0.0
4	607.9	4	17-Aug-2011	688.3	0.0
		4	20-Oct-2011	89.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	91,072.98	0.00	0.00	3,927.02
4	777,259.00	342,555.28	136,180.68	412,794.59	21,909.13
Totals	872,259.00	433,628.26	136,180.68	412,794.59	25,836.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	19-Dec-2011	2,482,181	

Scope Date	Scope Text
03-Aug-2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
Progress Date	Progress Text
30-Jul-2012	Construction is in progress and on schedule.
Problem Date	Problem Text
01-Aug-2011	ROW and environmental issues have been resolved. No other issues remain that are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact	BARNETT, JOHN C	Document	Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
13-Jun-2011	CE completed and signed. Copy given to REM for submittal to Statewide Envi. Draft environmental commitments sent to project engineer. Public comment period had closed with no adverse comments received. Final edit of Initiation Letter submitted.				

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
31-Jan-2011	Scope of work not identified

AKSAS: **69565**Fed Proj #: **STP-NH-0956(33)**Status: **CONSTRUCTION**Project ID: **58356**Name: **HNS 2ND AVENUE UNION ST. TO MAIN
ST. PAVEMENT REHAB**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No right of way acquisition anticipated. Clear encroachments.**

Manager FFY Summary Report

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AKSAS: **69568**Fed Proj #: **STP-000S(753)**Status: **CONSTRUCTION**Project ID: **58896**Name: **HNS ALLEN ROAD & MAIN ST
PAVEMENT REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011
4	1,876.5

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	25.0
2	13-Jul-2012	0.0	0.0
4	13-Jul-2012	467.6	0.0
4	18-Aug-2011	2,062.8	186.3
4	20-Oct-2011	266.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	167,000.00	161,666.17	0.00	0.00	5,333.83
4	2,329,676.00	850,929.66	345,287.88	1,268,736.75	210,009.59
Totals	2,496,676.00	1,012,595.83	345,287.88	1,268,736.75	215,343.42

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	19-Dec-2011	2,482,181	

Scope Date	Scope Text
07-Sep-2010	Road Rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb and gutter, and sidewalk.
Progress Date	Progress Text
30-Jul-2012	Construction is in progress and on schedule.
Problem Date	Problem Text
01-Aug-2011	ROW and environmental issues have been resolved. No other issues are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact SCHEL	Document Undecide	Expected:	Approved
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Progress Date	Environmental Progress Text
29-Jul-2011	CE signed by Jane. E-mailed to Ben White for review. (Does not need Ben's signature).

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
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Scope Date	Utility Scope Text
31-Jan-2011	Scope of work not identified

Progress Date	Utility Progress Text
31-Jan-2011	Request for as-built information to utilities 1-31-11

AKSAS: **69568**Fed Proj #: **STP-000S(753)**Status: **CONSTRUCTION**Project ID: **58896**Name: **HNS ALLEN ROAD & MAIN ST
PAVEMENT REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No Right of Way acquisition anticipated. Clear encroachments.**

AKSAS: **69316**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **55754**Name: **HNS BEACH ROAD WIDENING AND
FRONT STREET INTERSECTION IMP.**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: State Funds Cruise Ship related****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-May-2012	0.0	860.0
7	10-May-2012	0.0	140.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	315,500.00	295,058.48	1,033.13	0.00	20,441.52
3	190,000.00	167,604.11	3,674.56	0.00	22,395.89
4	4,041,349.69	11,133.05	0.00	0.00	4,030,216.64
7	240,000.00	0.00	0.00	0.00	240,000.00
Totals	4,786,849.69	473,795.64	4,707.69	.00	4,313,054.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	18-Jul-2012	3,934,144	

Scope Date	Scope Text
03-Nov-2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.

Progress Date	Progress Text
05-Jun-2012	Project advertised May 25, 2012.

Problem Date	Problem Text
07-May-2012	None

Environmental Information

Contact SCHELB,	Document Undecided	Expected:	Approved
Progress Date	Environmental Progress Text		
31-Jan-2012	CE signed.		

CE completed and given to REM for final review.

OHA concurred with finding letter of no adverse effect to historic properties.
National Park Service concurred with finding of no adverse effect to the Fort William Seward Historic Landmark on 12-19-11.

OHA requested additional maps and graphics on 1-3-12. Plans set drawings and other support documents were assembled and sent to OHA, 1-5-12.

AKSAS: **69316**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **55754**Name: **HNS BEACH ROAD WIDENING AND
FRONT STREET INTERSECTION IMP.**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
	Findings letter signed and mailed. Final edited copy of Findings letter submitted to REM. USACE Nationwide Permit App sent to REM for approval to go to Statewide for final approval. Final copy of findings letter to REM. Copies for OHA and National Park Service. Findings letter to REM. Findings letter out for final review/edit

Utility InformationContact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
Alaska Power & Telephone Company	175,000
Alaska Power & Telephone Company	994
Haines & Skagway Cable TV	17,242

<u>Scope Date</u>	<u>Utility Scope Text</u>
02-Feb-2012	7 poles will need to be relocated and/or adjusted. One culvert installation may require the adjustment of underground power, telecommunications and CATV and one other culvert installation that may require the adjustment of telecommunications and CATV.

<u>Progress Date</u>	<u>Utility Progress Text</u>
05-Apr-2012	All three agreements have been signed by the utility companies.

Right of Way InformationContact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Waiting on scope.
<u>Comment Date</u>	<u>Row Comment Text</u>
30-Nov-2009	Field Survey is complete, Right of Way mapping in progress.

AKSAS: **69178**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **55756**Name: **HNS OLD HAINES HIGHWAY SIDEWALK
CONSTRUCTION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: State Funds Cruise Ship related****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	94,944.72	0.00	0.00	55.28
3	30,000.00	0.00	0.00	0.00	30,000.00
4	1,025,000.00	17,448.98	281.63	0.00	1,007,551.02
Totals	1,150,000.00	112,393.70	281.63	.00	1,037,606.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	18-Jul-2012	3,934,144	

Scope Date	Scope Text
03-Nov-2009	TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.

Progress Date	Progress Text
05-Jun-2012	Project advertised May 25, 2012.

Environmental Information

Contact SCHELB,	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
15-Nov-2011	CE signed. CE completed; sent to REM for final review and signature. 10-20-11 No Adverse Effect Findings approved and signed by SE REM. Findings letters signed and sent; OHA, Chilkoot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No utility involvement.

Right of Way Information

Contact: MURPHY, ROBERT B
Scope Date
28-Jan-2011
Row Scope Text
Awaiting scope of work.

Manager FFY Summary Report

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AKSAS: **69070**Fed Proj #: **CBI-BR-MGS-EBL-0003** Status: **CONSTRUCTION**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

04/26/2006

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	91.0	2	11-Jul-2011	100.0	0.0
4	0.0	2	11-May-2011	0.0	75.0
		4	14-Sep-2011	10,796.2	0.0
		4	17-Nov-2011	-1,352.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,796,189.00	0.00	0.00	0.00	10,796,189.00
2	1,111,000.00	1,109,434.25	0.00	0.00	1,565.75
Totals	11,907,189.00	1,109,434.25	.00	.00	10,797,754.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC.	22-Feb-2012	7,842,000	

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
30-Jul-2012	Construction is in progress.
Problem Date	Problem Text
30-Jul-2012	Additional piling required to achieve bearing capacity. RFP sent to contractor. Anticipated costs are \$1M - \$2M.

Environmental Information

Contact BARNETT, JOHN C	Document Ea	Expected: 26-Oct-2010	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10	19-Apr-2011	22-Aug-2011	21-Sep-2011	31-Aug-2016
DEC WATER QUALITY	15-Mar-2011	15-Aug-2011	01-Aug-2011	31-Jul-2016
CERTIFICATION				
NPDES NOI		30-Sep-2011		

AKSAS: **69070**Fed Proj #: **CBI-BR-MGS-EBL-0003** Status: **CONSTRUCTION**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Progress Date**29-Nov-2011**Environmental Progress Text**Environmental work complete. Mitigation payment needs to be made to USFS ASAP.*****Utility Information***Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date**29-Oct-2008**Utility Scope Text**No utility relocation required*****Right of Way Information***Contact: **MURPHY, ROBERT B**Scope Date**30-Nov-2009**Row Scope Text**Acquire additional right of way from DNR. In progress.**Comment Date**28-Jan-2011**Row Comment Text**Amended DNR application in progress.**

Manager FFY Summary Report

08/03/2012 11:32 AM

AKSAS: **68602**Fed Proj #: **CBI-EBE-STP-0003**Status: **CONSTRUCTION**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD
REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

11/19/2002

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	318.4	1	07-Jul-2011	-6,850.5	0.0
3	136.5	1	13-Jun-2011	7,100.0	0.0
4	3,027.7	2	05-Jul-2011	230.0	0.0
		3	06-Nov-2010	150.0	0.0
		4	05-Jul-2011	7,530.5	0.0
		7	01-Dec-2010	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,518,452.44	0.00	7,514.29	57,533.27
3	150,000.00	144,742.07	2,065.58	0.00	5,257.93
4	9,225,836.00	3,085,702.94	2,056,237.00	4,679,531.78	1,460,601.28
Totals	10,997,032.99	4,748,897.45	2,058,302.58	4,687,046.07	1,561,089.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	
Scope Date	Scope Text		
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.		
Progress Date	Progress Text		
30-Jul-2012	Construction is in progress. Fish Creek Bridge work is complete.		
Problem Date	Problem Text		
04-Aug-2011	There are no current problems with this project.		

Environmental Information

Contact BARNETT, JOHN C	Document	Ce	Expected: 05-Sep-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	30-Dec-2010	31-Mar-2011	25-Mar-2011	
COE NWP 23	30-Dec-2010	31-Mar-2011	22-Apr-2011	12-Mar-2012
DEC WATER QUALITY	30-Dec-2010	31-Mar-2011		

AKSAS: **68602**Fed Proj #: **CBI-EBE-STP-0003**Status: **CONSTRUCTION**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD
REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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CERTIFICATION**DNR (DCOM) FINAL ACMP****30-Dec-2010****31-Mar-2011****CONSISTENCY****NPDES NOI****07-Jun-2011**

Progress Date

Environmental Progress Text

29-Jul-2011**Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Other Electric utility - see comments**30,000**

Scope Date

Utility Scope Text

06-Oct-2009**The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards**

Progress Date

Utility Progress Text

06-Oct-2009**BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

31-Mar-2011**Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.**

Comment Date

Row Comment Text

31-Mar-2011**Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.**

Manager FFY Summary ReportAKSAS: **67953**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **46507**Name: **KASAAN SMALL BOAT HARBOR
REPAIRS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding - State GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	17-May-2011	0.0	8.2
2	29-Dec-2010	0.0	20.0
4	17-May-2011	0.0	1,686.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,248.29	43,245.32	0.00	0.00	2.97
4	1,686,668.36	1,110,467.69	315,637.51	402,301.48	173,899.19
Totals	1,729,916.65	1,153,713.01	315,637.51	402,301.48	173,902.16

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor
Progress Date	Progress Text
30-Jul-2012	Construction expected to resume in August with installation of the breakwater float.

AKSAS: **68688**Fed Proj #: **NH-MGE-EBE-EBL-**Status: **CONSTRUCTION**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	2	09-Mar-2012	30.0	0.0
4	18,683.5	2	20-Oct-2011	80.0	0.0
		2	28-Jun-2011	75.0	0.0
		4	15-Sep-2011	18,683.5	0.0
		4	29-Feb-2012	-2,847.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	786,000.00	785,979.14	0.00	0.00	20.86
4	15,836,048.00	60,944.83	13,611.36	12,913,532.00	2,861,571.17
Totals	16,622,048.00	846,923.97	13,611.36	12,913,532.00	2,861,592.03

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA INTERSTATE CONSTRUCTION, LLC	12-Apr-2012	12,913,532	

Scope Date	Scope Text
22-Dec-2011	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.

Progress Date	Progress Text
30-Jul-2012	Preconstruction conference was held on July 24th. On site work is expected to begin in the first week of August. Work anticipated for completion this fall is culvert replacements and bridge repairs.

Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact	Document	Expected	Approved
SCHEMPF, JANET E	6004 Ce	30-Jul-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date
ADFG TITLE 16	23-Sep-2011	31-Oct-2011	19-Oct-2011
COE NWP 03	03-Oct-2011	10-Oct-2011	24-Oct-2011

AKSAS: **68688**Fed Proj #: **NH-MGE-EBE-EBL-**Status: **CONSTRUCTION**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Progress DateEnvironmental Progress Text**02-Nov-2011****ADF&G Fish Habitat Permits were issued 19 October 2011, and HQ concurred with
our use of NWP (3) 26 October 2011.*****Right of Way Information***

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**17-Apr-2009****No right of way acquisition anticipated.**

AKSAS: **69433**Fed Proj #: **AC-FBD-0003(147)**Status: **CONSTRUCTION**Project ID: **60233**Name: **PELICAN FERRY TERMINAL
RENOVATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA FBD****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	160.0	2	14-Feb-2011	200.0	0.0
4	0.0				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	185,893.77	0.00	0.00	14,106.23
4	2,935,794.00	553,175.79	383,569.58	1,783,053.75	599,564.46
Totals	3,135,794.00	739,069.56	383,569.58	1,783,053.75	613,670.69

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	04-Jan-2012	2,260,860	

Scope Date	Scope Text
14-Feb-2011	Replacement of ferry transfer ramps and platform dock including but not limited to superstructure, substructure, fenders; provide area lighting, and other improvements as may be necessary to safely berth AMHS ferry vessels and provide cargo and pedestrian cargo transfer. This project will remove and replace the existing steel and concrete tidal ramp and portions of the adjacent dock structure and placement of new fender and vessel mooring structure. The tidal ramp and dock structures are expected to consist of structural steel piles and framing supporting an open-grate metal and or concrete or other deck surface. The front face of the dock will be equipped with a new fender system for protection from errant vessel impact. The new pile supported mooring dolphin structures are also expected in order to enhance the safety and adequacy of vessel mooring. New upland dock structure and mounted electrical lighting utilities are also expected.
Progress Date	Progress Text
01-Aug-2012	Fabrication has been in progress for last few month. Onsite construction is expected to begin in mid-August.
Problem Date	Problem Text
05-Jan-2012	No issues or problems.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE NWP 03		08-Jun-2011			10-Oct-2011	18-Mar-2013
Progress Date		Environmental Progress Text				
05-Oct-2011		CE approved by FHWA 8-24-2011. Project will be advertised this month.				

AKSAS: **69029**Fed Proj #: **DC-01291-00**Status: **CONSTRUCTION**Project ID: **59415**Name: **PORT ALEXANDER BOARDWALK
PHASE II**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Denali Commission Grant****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Apr-2012	0.5	0.0
2	12-Oct-2010	1.8	0.0
2	25-Aug-2011	1.4	0.0
4	25-Aug-2011	26.2	0.0
4	30-Mar-2012	4.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	40,000.00	39,994.98	2.64	0.00	5.02
4	343,500.00	6,445.12	4,059.18	0.00	337,054.88
Totals	383,500.00	46,440.10	4,061.82	.00	337,059.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
DRENNON CONSTRUCTION & CONSULTING INC.	18-Jul-2012	288,500	

Scope Date	Scope Text
12-Oct-2010	<p>This increase is necessary because an additional 100 feet of boardwalk (aprox.) was necessary to accomodate public comments and adjacent land owner concerns with the original proposed alignment. An environmental document re-evaluation is being performed and is almost complete with all indications there will be no change in the COA. The re-evaluation will be completed prior to advertising for construction.</p> <p>Originally, replacement of a set of stairs that accessed the City water supply and was also a dedicated tsunami evacuation route was included as an additive alternative to be constructed if funding allowed. A more thorough cost analysis was conducted and it was determined that there will be no available funds for the stairway replacement, so it was removed from the plan set and contract documents.</p>
Progress Date	Progress Text
05-Jul-2012	Intent to award issued 7-2-2012. Denali Commission indicates grant increase of \$60k will be forthcoming.
Problem Date	Problem Text
25-Jun-2012	<p>between slightly higher than anticipated bids and Construction Engineering Estimate, project needsw additonal \$ 60k. Increase from Denali Commission requested over two weeks ago, response has not been favorable to date. Requested funding increase decision as soon as possible.</p>

AKSAS: **69029**Fed Proj #: **DC-01291-00**Status: **CONSTRUCTION**Project ID: **59415**Name: **PORT ALEXANDER BOARDWALK
PHASE II**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A*****Environmental Information***

Contact KELL, MICHAEL W	Document Denali	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE NWP 14			
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
05-Jun-2012	Project reviewed for permits re-eval project needs PCN		

AKSAS: **68707**Fed Proj #: **CAF-BR-STP-0929(003)** Status: **CONSTRUCTION**Project ID: **46787**Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	05/24/2007
PE through Final PSE	10/11/2007
CA Final PSE to Award	01/20/2010
Construction	09/03/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	16-Dec-2010	20.0	0.0
4	523.8	4	01-Nov-2011	298.9	0.0
		4	12-Jul-2012	335.9	0.0
		4	16-Dec-2010	575.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	179,800.00	161,119.33	0.00	0.00	18,680.67
4	2,538,260.00	1,330,542.38	29,759.88	1,176,945.34	30,772.28
Totals	2,718,060.00	1,491,661.71	29,759.88	1,176,945.34	49,452.95

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	13-Dec-2010	1,820,440	

Scope Date	Scope Text
30-Sep-2010	Paint the steel superstructure of Rio Roberts #1456, Rio Beaver #1458, and Thorne River Bridges #1462 to prevent further section loss of the structural steel to extend service life.

Progress Date	Progress Text
01-Aug-2012	Contractor began onsite work at Thorne River Bridge the last week of April 2011 - 1/2 bridge completed. Rio Beaver Bridge - 1/2 bridge completed. Work resumed in June 2012. Painting in progress on Thorne river and coating prep in progress on Rio Beaver.

Environmental InformationContact **BARNETT, JOHN C** Document **Pce** Expected: **30-Jul-2010** Approved **16-Aug-2007**

Progress Date	Environmental Progress Text
02-Aug-2010	CE re-evaluation completed and sent to HQ for review and concurrence on 7/16/2010.

AKSAS: **68707**Fed Proj #: **CAF-BR-STP-0929(003)** Status: **CONSTRUCTION**Project ID: **46787**Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A*****Right of Way Information***

Scope DateRow Scope Text**01-Jun-2010****Right of Way for the Thorne Bay Road across the National Forest was never granted. Working with WFLHD to secure easement. Right of Entry still valid.**

AKSAS: **69304**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **56476**Name: **SGY GATEWAY PEDESTRIAN
IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: State Funds Cruise Ship
related/WFLHD Transfer funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	15-Feb-2012	0.0	20.0
4	03-May-2012	100.0	0.0
4	06-Jun-2012	0.0	455.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	144,880.00	141,487.00	0.00	3,381.55	11.45
3	20,000.00	19,911.86	0.00	0.00	88.14
4	555,120.00	0.00	-1.23	404,660.20	150,459.80
Totals	720,000.00	161,398.86	-1.23	408,041.75	150,559.39

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	25-Jun-2012	404,660	

Scope Date	Scope Text
05-Feb-2010	Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.
Progress Date	Progress Text
01-Aug-2012	Preconstruction Conference was held July 23, 2012. Construction is scheduled to begin on Sept 26th this fall.

Environmental Information

Contact	TAYLOR, JILL A	Document	Env	Expected:15-Oct-2010	Approved
Progress Date	Environmental Progress Text				
02-May-2012	NPS currently undergoing own NEPA process.				

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No relocation needed.
Progress Date	Utility Progress Text
07-Nov-2011	White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.

AKSAS: **69304**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **56476**Name: **SGY GATEWAY PEDESTRIAN
IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**Awaiting scope.**

AKSAS: **67427**Fed Proj #: **EAP-IM-CM-0933(040)**Status: **CONSTRUCTION**Project ID: **62659**Name: **SIT SAWMILL CRK RD PAVEMENT**Manager: **HANSEN, MAUREEN A****REHAB (ROUNDAABOUT TO JEFF DAVIS)**Construction Manager: **HANSEN, MAUREEN A**Remarks: **NHS Funding - FHWA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Jun-2012	0.0	4.0
2	23-Apr-2012	6.8	0.0
4	20-Jun-2012	556.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	79,000.00	16,092.68	4,387.96	0.00	62,907.32
4	556,821.58	0.00	0.00	0.00	556,821.58
Totals	635,821.58	16,092.68	4,387.96	.00	619,728.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	23-Jul-2012	453,550	

Scope Date	Scope Text
22-Mar-2012	Road rehabilitation consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards.
Progress Date	Progress Text
02-Aug-2012	Project bid and awarded. Preconstruction meeting scheduled for August 10, 2012.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
27-Jul-2012	CE document signed by Statewide NEPA Mang. 7-27-12		

Manager FFY Summary Report

08/03/2012 11:32 AM

AKSAS: **68828**Fed Proj #: **HPRL-HPRM-STP-0003** Status: **CONSTRUCTION**Project ID: **49047**Name: **WRANGELL ROAD IMPROVEMENTS
AK135**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Reimbursable, State Funds &
FHWA**

ATP Type

ATP DATE

CA Env Doc

04/07/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	145.6	1	20-Jan-2011	593.3	299.5
4	3,083.8	1	21-Jan-2011	160.0	0.0
		1	27-Apr-2011	-3,083.8	0.0
		1	29-May-2012	-236.9	0.0
		4	27-Apr-2011	3,389.9	0.0
		4	29-May-2012	273.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,052,870.00	1,010,852.52	1,994.14	8,951.91	33,065.57
4	3,663,789.51	2,612,968.17	679,416.69	965,050.12	85,771.22
Totals	4,716,659.51	3,623,820.69	681,410.83	974,002.03	118,836.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.
Progress Date	Progress Text
01-Aug-2012	Construction in progress. On schedule

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	15-Jan-2011	Approved
Environmental Permit Type / Number	COE NWP 07	Application	07-Apr-2011	Expected Date	13-May-2011	Received Date
Progress Date	06-Mar-2011	Environmental Progress Text		Expiration Date	11-May-2011	11-May-2016
		FHWA and EPA EA and FONSI are complete. Documents distributed to stakeholders the week of 1/31/11. CPQ and NWP to be verified week of 3/7/11				

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
01-Jun-2010	The City of Wrangell is clearing encroachments and acquiring easements and temporary construction easements with their own funds prior to NEPA approval.

AKSAS: **68828**Fed Proj #: **HPRL-HPRM-STP-0003** Status: **CONSTRUCTION**Project ID: **49047**Name: **WRANGELL ROAD IMPROVEMENTS**
AK135Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Comment DateRow Comment Text**28-Jan-2011**

.

Manager FFY Summary Report

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AKSAS: **69468**Fed Proj #: **DENALI #01278-00**Status: **CONSTRUCTION**Project ID: **60366**Name: **WRANGELL ROADS IMPROVEMENTS -
DENALI**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Apr-2011	1,099.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,099,263.49	943,854.20	0.00	148,545.37	6,863.92
Totals	1,099,263.49	943,854.20	.00	148,545.37	6,863.92

Scope Date	Scope Text
15-Apr-2011	Reconstruction of Front Street in the City of Wrangell, Alaska beginning at the cruise ship dock approach trestle and terminating at Episcopal Street (2,025) feet as the base bid. Reconstruction of Front Street to Case Avenue (410) feet will be an additive alternate. Wrangell Road Improvements is being worked in conjunction with project 67789 Wrangell Utility Improvements, a reimbursable with the City of Wrangell and 68828HPRM-003(135 WRG Roads Improvements.

AKSAS: **67789**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **49046**Name: **WRANGELL UTILITY IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Apr-2012	126.4	0.0
4	27-Apr-2011	2,604.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	158,350.00	158,107.54	0.00	0.00	242.46
4	2,730,972.00	1,913,518.17	285,931.67	668,497.89	148,955.94
Totals	2,889,322.00	2,071,625.71	285,931.67	668,497.89	149,198.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Updated 6/21/10: Replace water and sewer main lines, services, and appurtenances within the road right of way where required in coordination with roadway and side work included in project 68828.

The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).

Progress Date	Progress Text
01-Aug-2012	Construction in progress and on schedule

Environmental InformationContact **GENDRON, JANE D** Document **Ea** Expected: **15-Jan-2011** Approved

Progress Date	Environmental Progress Text
06-Mar-2011	FHWA and EPA EA and FONSI are complete. documents distributed the week of 1/31. CPQ and NWP verification to be completed week of 3/7/11.

Scope Date	Utility Scope Text
26-Nov-2008	Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)

Progress Date	Utility Progress Text
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AKSAS: **67789**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **49046**Name: **WRANGELL UTILITY IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Progress DateUtility Progress Text**01-Feb-2011****A reimbursable services agreement will be required between the City and Borough of Wrangell and AKDOT&PF for phase 4 construction cost.*****Right of Way Information***

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**30-Nov-2009****See Wrangell Roads project 68828**

AKSAS: **69054**Fed Proj #: **SHAK-HPP-STP-0003**Status: **COMPLETED**Project ID: **43846**Name: **AMHS SOUTHWEST WAREHOUSE**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE**08/21/2006****Advertise Bid****09/20/2010****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	195,000.00	193,205.23	0.00	0.00	1,794.77
4	869,442.31	851,343.96	4.00	5,735.19	12,363.16
Totals	1,064,442.31	1,044,549.19	4.00	5,735.19	14,157.93

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PUFFIN ELECTRIC	05-Nov-2010	639,474	

Scope Date	Scope Text
08-Aug-2006	Construct a 2,160 square foot pre-engineered metal warehouse on a 16,000 square foot lot. The remainder of the lot will be graded and surfaced with D-1 for use as a parking area. Electrical power and telecommunication service will be provided. Three additive alternates will be completed if funding allows: paving the 500 foot long access road from the terminal to the warehouse; high performance coating on the building metal panels; and a security video camera system with a wireless connection to the terminal building.
Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce Re-	Expected: 29-Nov-2009	Approved 18-Dec-2009
Progress Date	Environmental Progress Text		
30-Dec-2009	CE signed by FHWA on 18 DEC 2009. NEPA complete.		

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
17-Apr-2009	The City of Homer has agreed to donate a long term lease for the warehouse building.
Comment Date	Row Comment Text
01-Jun-2010	Ready to certify.

AKSAS: **68502**Fed Proj #: **AK-03-0078**Status: **COMPLETED**Project ID: **50907**Name: **ANGOON FERRY TERMINAL
IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FTA**

ATP Type	ATP DATE
CA Env Doc	08/19/2008
PE through Final PSE	05/11/2009
Construction	01/21/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	509,860.80	0.00	0.00	190,139.20
4	7,965,450.00	6,849,747.05	6,582.22	45,636.00	1,070,066.95
Totals	8,665,450.00	7,359,607.85	6,582.22	45,636.00	1,260,206.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	10-Mar-2010	0	
WESTERN MARINE CONSTRUCTION (WA)	29-Jun-2010	6,116,315	

Scope Date	Scope Text
20-Aug-2008	Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.

Progress Date	Progress Text
27-Jul-2012	Punchlist items completed July 14. Project is physically complete.

Problem Date	Problem Text
07-Jul-2010	No issues or problems remaining.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 31-Mar-2009	Approved 09-Apr-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE ALT PERMIT PROCESS	30-Dec-2009		02-Nov-2009
COE NWP 18	30-Dec-2009	15-Oct-2009	02-Nov-2009
COE NWP 18			02-Nov-2014
Progress Date	Environmental Progress Text		
31-May-2011	No new progress. Project in construction.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Inside Passage Electric Cooperative	80,000
Scope Date	Utility Scope Text
25-Aug-2009	Upland electrical work will be added to the contract
Progress Date	Utility Progress Text

AKSAS: **68502**Fed Proj #: **AK-03-0078**Status: **COMPLETED**Project ID: **50907**Name: **ANGOON FERRY TERMINAL
IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Progress DateUtility Progress Text**25-Aug-2009****No further utility work required**

Manager FFY Summary Report

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AKSAS: **69617**

Fed Proj #:

Status: **COMPLETED**Project ID: **60689**Name: **CDV DOCK FLOAT EMERGENCY REPAIR**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	02-Aug-2011	0.0	350.0
2	20-Sep-2011	0.0	-320.0
4	02-Aug-2011	0.0	350.0
4	20-Sep-2011	0.0	760.8

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,923.16	0.00	0.00	76.84
4	1,210,000.00	1,191,079.77	530.78	18,600.31	319.92
Totals	1,240,000.00	1,221,002.93	530.78	18,600.31	396.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WEST CONSTRUCTION COMPANY., INC.	28-Sep-2011	938,000	

Scope Date	Scope Text
13-Jul-2011	Repair the AMHS dock located in Cordova Alaska.
Progress Date	Progress Text
25-Feb-2012	Project is complete. closeout paperwork in progress

AKSAS: **69191**

Fed Proj #:

Status: **COMPLETED**Project ID: **55197**Name: **CITY & BOROUGH OF YAKUTAT
UTILITIES**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Reimbursable by CBY****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Apr-2011	0.0	688.9
7	11-Apr-2011	0.0	64.0
7	25-Apr-2011	0.0	-688.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	688,912.15	632,790.52	0.00	20,520.00	35,601.63
7	504.04	504.04	0.00	0.00	0.00
Totals	689,416.19	633,294.56	.00	20,520.00	35,601.63

Scope Date

Scope Text

03-Sep-2009

Construction of 9,510 L.F. of 6" conduit amd 360 L.F. of 4" pressure sewer in
conjunction with ADOT & PF project 68345 Yakutat Areawide Paving.

Progress Date

Environmental Progress Text

11-Jan-2011

see project 68345 This project covered environmentally under the Areawide
Paving Project

AKSAS: **51544**

Fed Proj #:

Status: **COMPLETED**Project ID: **50732**Name: **COFFMAN COVE MAINTENANCE
STATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **special 2% ICAP rate for pj per Sept 28 09**
Comissioner Approval/pj tsf'd to SE Region**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Dec-2010	0.0	-5.8
3	29-Dec-2010	0.0	-24.7
4	29-Dec-2010	0.0	80.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	147,486.79	0.00	0.00	2,513.21
3	5,307.49	5,307.49	0.00	0.00	0.00
4	1,724,692.51	1,619,498.61	0.00	95,899.71	9,294.19
Totals	1,880,000.00	1,772,292.89	.00	95,899.71	11,807.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTHERN MANAGEMENT SERVICES, INC.	25-Feb-2011	1,381,625	

Scope Date	Scope Text
05-Aug-2008	Design and construct a new Maintenance Shop in Coffman Cove.
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project in closeout status.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:15-Aug-2009	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
USFWS SPECIAL USE	15-Oct-2010	15-Dec-2010	27-Jan-2011		
Progress Date	Environmental Progress Text				
02-Sep-2011	Will assist construction if requested.				

Right of Way InformationContact: **BRECKBERG, TERESA A**

Manager FFY Summary Report

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AKSAS: **69099**Fed Proj #: **AC-HPRM-0003(124)**Status: **COMPLETED**Project ID: **45146**Name: **COFFMAN COVE ROADS PAVING /
DC225-06 & DC396-08 AK109**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Denali Commission providing match via two
grants (Section 1260)**

ATP Type	ATP DATE
CA Env Doc	12/21/2006
PE through Final PSE	06/17/2008
CA Construct	08/04/2008
CA Final PSE to Award	08/04/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Jul-2011	0.0	1.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	12,369.71	0.00	0.00	0.00	12,369.71
2	176,904.96	169,459.35	0.00	0.00	7,445.61
4	1,191,085.43	1,058,590.83	2,493.61	91,477.38	41,017.22
Totals	1,380,360.10	1,228,050.18	2,493.61	91,477.38	60,832.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	
SECON	29-Sep-2009	787,430	

Scope Date	Scope Text
25-Apr-2011	Resurface with asphalt pavement the following roads In Coffman Cove: Logger's Lane, Harbor Drive, Bayview Drive, Cove Circle, Sea Otter Drive-Add'l 1320 lf and add to following Coho Drive, Kodiak, Walus Place, Harpoon Way, Neptune Drive, Mermaid Court, Orca Court, Minke Loop A, Minke Loop, Beluga Lane, Beluga Court, Narwhal Court, Zarembo Drive, and Fairbanks. Scope change includes additional 1320 lf on Sea Otter Drive and all roadway underlined.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Problem Date	Problem Text
06-May-2011	No current problem

Environmental InformationContact **SCHOLL, JAMES W** Document **Denali** Expected: **01-May-2008** Approved **15-Apr-2008**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
USFWS SPECIAL USE			27-Jan-2011	31-Jan-2012

Progress Date	Environmental Progress Text
07-Jul-2011	No new progress. Will assist construction as requested.

AKSAS: **69388**Fed Proj #: **DC-01279-00**Status: **COMPLETED**Project ID: **59274**Name: **ELFIN COVE BOARDWALK PHASE II**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Denali Commission Grant****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	18-Nov-2010	25.0	0.0
4	16-Aug-2011	125.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	21,273.37	0.00	0.00	3,726.63
4	125,000.00	86,650.74	5,780.65	570.96	37,778.30
Totals	150,000.00	107,924.11	5,780.65	570.96	41,504.93

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CBC CONSTRUCTION	27-Dec-2011	73,210	

Scope Date	Scope Text
20-Oct-2010	Design, construct and install various improvements to the Elfin Cove boardwalk system including the addition of durable, non-skid material, removal of dilapidated sections, installation of treated boards, re-gravel certain sections of the boardwalk path, addition of a beach ramp and other improvements as necessary.
Progress Date	Progress Text
27-Jul-2012	Construction was completed in May. Project is physically complete.

Environmental Information

Contact	KELL, MICHAEL W	Document	Denali	Expected:	Approved
Progress Date	Environmental Progress Text				
31-May-2012	no update of status at this time				

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **68972**Fed Proj #: **3-02-0200-060-2007**Status: **COMPLETED**Project ID: **47167**Name: **FFY07 SEA REGION AIRPORTS
SURFACE MAINTENANCE**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **funding: FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Jan-2012	18.4	0.0
4	28-Dec-2011	25.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	477,642.00	445,140.03	0.00	84.20	32,417.77
Totals	477,642.00	445,140.03	.00	84.20	32,417.77

Scope Date	Scope Text
03-Jul-2007	Updated 1/7/10: Yakutat: Runway Pavement Repairs (\$75,000), Pavement Markings (\$80,000) Sitka: Apron Slotted Drain Extension (\$120,000), Brush Cutting (\$20,000) Petersburg: Brush Cutting (\$20,000) Kake: Pavement Markings (\$20,000) Hoonah: Obstruction (Tree) Removal (\$20,000)

Yakutat: Runway Pavement Repairs (\$84,000), Pavement Markings (\$89,600)
Sitka: Apron Slotted Drain Extension (\$134,400), Brush Cutting (\$22,400)
Petersburg: Brush Cutting (\$22,400)
Kake: Pavement Markings (\$22,400)
Hoonah: Obstruction (Tree) Removal (\$22,400)

Progress Date	Progress Text
09-Jan-2012	Ready for Close out. 30265742

AKSAS: **69679**

Fed Proj #:

Status: **COMPLETED**Project ID: **56474**Name: **HNS HIGHWAY FRONT STREET TO
UNION REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Reimbursable City of Haines****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,721.00	57,908.15	0.00	1,757.76	1,055.09
Totals	60,721.00	57,908.15	.00	1,757.76	1,055.09

Scope Date	Scope Text
05-Feb-2010	Incorporate certain utility work in the Department of Transportation's right-of-way along portions of the Haines Highway from Oceanview Drive to First Avenue Union Street as part of the Department's road reconstruction project.
Progress Date	Progress Text
28-Feb-2011	All physical work is complete. final paperwork and closeout in progress

Manager FFY Summary Report

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AKSAS: **72170**Fed Proj #: **NH-095-6(18)**Status: **COMPLETED**Project ID: **12496**Name: **HNS HWY FERRY TERMINAL TO UNION
STREET REHABILITATION AK074**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	12/23/1996
CA Appraise Acquire	10/14/1999
PE through Final PSE	10/14/1999
CA Utility Relocate	06/28/2005
CA Construct	03/25/2008
CA Final PSE to Award	03/25/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
7	28-Feb-2011	47.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	639,728.34	0.00	0.00	271.66
4	18,466,790.00	14,773,416.00	179.93	2,151,760.08	1,541,613.92
7	52,366.00	52,366.00	0.00	0.00	0.00
Totals	20,714,156.00	17,014,987.14	179.93	2,151,760.08	1,547,408.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	07-Jul-2008	15,409,331	

Scope Date	Scope Text
07-Nov-1996	Updated: 1/9/08: Reconstruction/rehabilitate Haines Highway from Ferry Terminal to Union Street. From Ferry Terminal to Young Road. Reconstruction including increasing the pavement width from 28 to 36 feet, improving horizontal and vertical alignments to current standards, replacing the drainage structures and traffic control devices, improving sight distance at intersections, stabilization of rock slopes, etc. Young Road to Union Rehabilitation (along 2nd Aveune), the existing 28 foot wide road will be rehabilitated by removing the existing layer of asphalt concrete, stabilize with asphalt treated base and a new layer of asphalt concrete over the stabilized base course.

Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

AKSAS: **72170**Fed Proj #: **NH-095-6(18)**Status: **COMPLETED**Project ID: **12496**Name: **HNS HWY FERRY TERMINAL TO UNION
STREET REHABILITATION AK074**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Problem Date Problem Text

30-Dec-2010 **No problems.****Environmental Information**Contact **GENDRON, JANE D** Document **Ce** Expected: **10-Sep-1999** Approved **10-Sep-1999**

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE NWP 23 **01-Mar-2005** **24-Mar-2005** **31-Mar-2008****DNR TITLE 41** **31-May-2005** **30-Jun-2005** **30-Jun-2006**

Progress Date Environmental Progress Text

28-Jul-2008 **COE Permit Extension received. Will monitor for petroleum contamination during construction.****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company Utility Prelim Reloc Estimate

Alaska Power & Telephone Company **45,000****Alaska Power & Telephone Company** **25,000**

Scope Date Utility Scope Text

18-Apr-2005 **Relocate 3 utility poles in the ferry terminal parking lot and reconnect to ug power and telephphone services. Relocate pole near station 74+40 and replace with two poles and reattach power & telephone conductors**

Progress Date Utility Progress Text

26-Jan-2006 **Utility Relocation Agreement signed 8-25-05. AP&T given notice to proceed for relocation of poles at ferry terminal. Work at sta 74+40 will be accomplished in conjunction with the project.****Right of Way Information**

Scope Date Row Scope Text

26-Feb-1999 **Mostly small takes, clearance of encroachments and negotiation over non-acquisition issues expected.**

Comment Date Row Comment Text

27-Oct-2000 **Existing roadway outside of ROW in one area; contamination from tank farm will effect acquisition of adjacent land for ROW****Have contacted USA COE; will be able to acquire land by ROW amendment.**

Manager FFY Summary Report

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AKSAS: **68948**Fed Proj #: **ARA-0956(32)**Status: **COMPLETED**Project ID: **52989**Name: **HNS HWY FRONT STREET TO UNION
STREET REHABILITATION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: ARRA**

ATP Type

ATP DATE

CA Construct**06/29/2009****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-Oct-2010	487.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	29,997.94	0.00	0.00	5,002.06
4	2,663,236.00	2,457,297.01	38.90	205,877.31	61.68
Totals	2,698,236.00	2,487,294.95	38.90	205,877.31	5,063.74

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	12-Aug-2009	1,833,512	

Scope Date	Scope Text
18-Mar-2009	Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.
Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.
Problem Date	Problem Text
29-Oct-2010	No issues or problems remaining.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Alaska Power & Telephone Company**Haines & Skagway Cable TV**

Scope Date

Utility Scope Text

27-Jul-2009**Relocate transmission pole and transfer electrical circuits and remove existing light pole at intersection with Young Road. Transfer CATV to new pole. Relocate down guys on pole at intersection with First Street**

Progress Date

Utility Progress Text

27-Jul-2009**Agreements have been completed for required relocation**

Manager FFY Summary Report

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AKSAS: **67778**Fed Proj #: **NH-095-6(31)**Status: **COMPLETED**Project ID: **48586**Name: **HNS PERMANENT TRAFFIC RECORDER
REPAIR**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE

01/29/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,307.00	9,613.41	0.00	0.00	5,693.59
4	185,081.27	160,757.31	0.00	7,953.90	16,370.06
Totals	200,388.27	170,370.72	.00	7,953.90	22,063.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	
SOUTHEAST ROAD BUILDERS	05-Aug-2008	151,168	

Scope Date	Scope Text
08-Jan-2008	Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.
Progress Date	Progress Text
28-Feb-2011	Work on final paperwork and close out continues.

Manager FFY Summary Report

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AKSAS: **69459**Fed Proj #: **FWS-70181AB001**Status: **COMPLETED**Project ID: **60214**Name: **KLW CAUSEWAY CULVERT
CONSTRUCTION**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Reimbursable US Fish and wildlife**
Also See PJ 79070 & PJ 69319**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Feb-2011	100.0	0.0
4	08-Sep-2011	35.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	135,000.00	133,446.90	22,998.06	0.00	1,553.10
Totals	135,000.00	133,446.90	22,998.06	.00	1,553.10

Scope Date

Scope Text

04-Feb-2011

Restore tidal connectivity between Klawock Lagoon at the mouth of the river and Klawock Bay as well as improve juvenile salmon outmigration and adult immigration into the Klawock Lake watershed.

Parent project is PJ 69319 - K LW Causeway Fish Passage.

AKSAS: **69319**Fed Proj #: **NA09NMF4630301**Status: **COMPLETED**Project ID: **55830**Name: **KLW CAUSEWAY FISH PASSAGE**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reim - The Nature Conservancy**
F&G RSA PJ 79070 Also See PJ: 69459 and
PJ 79070

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Apr-2011	-7.9	0.0
4	15-Apr-2011	22.9	0.0
4	15-Jun-2011	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	231,000.00	0.00	0.00	0.00	231,000.00
4	742,920.83	742,881.86	0.00	0.00	38.97
Totals	973,920.83	742,881.86	.00	.00	231,038.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KETCHIKAN READY-MIX INC	28-Dec-2010	705,731	05/31/2011
Scope Date	Scope Text		
13-Nov-2009	The project is to install a concrete box culvert structure on the Klawock to Hollis highway at approximatley MP. 6.7.		
Progress Date	Progress Text		
11-Nov-2011	All physical work is complete. Project is in closeout status		
Problem Date	Problem Text		
25-Jun-2011	Utilities (sewer and water) have been physically located. they are at locations other than what was indicated by local utility during design. they are in conflict with culvert installation and a design for relocation is in progress.		

Environmental Information

Contact	SCHEMPF, JANET E	Document	Ea	Expected:	Approved	17-Jun-2009
Environmental Permit Type / Number	ADFG TITLE 16	Application	26-Aug-2010	Expected Date	Received Date	Expiration Date
				15-Jun-2010	07-Jun-2010	31-Dec-2010
Progress Date	29-Nov-2010	Environmental Progress Text				
		ADF&G issued a Fish Habitat Permit June 7, 2010, with a timing window of June 1 - September 30, 2010. After the project design was revised, Schempf submitted a permit modification request, and ADF&G issued a revised permit September 24, 2010, with a timing window of June 1 - 30, 2011.				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	31-Dec-2009	Utility Scope Text
		Relocation of water main and sewer main will be required for installation of the box culvert. .

AKSAS: **69319**Fed Proj #: **NA09NMF4630301**Status: **COMPLETED**Project ID: **55830**Name: **KLW CAUSEWAY FISH PASSAGE**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Progress DateUtility Progress Text**31-Dec-2009**

An onsite inspection and coordination with local utility owners was conducted Dec 10-11, 2009. Agreed to change design for sanitary sewer to be rerouted over the fish passage culvert rather than below using artic pipe. Waiting for survey data to complete design of utility relocation

AKSAS: **79070**Fed Proj #: **RSA W/F&G 1105958**Status: **COMPLETED**Project ID: **56171**Name: **KLW CAUSEWAY FISH PASSAGE**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Interagency Receipts Also See PJ 69139 &
PJ 69459**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	115,000.00	115,000.00	0.00	0.00	0.00
Totals	115,000.00	115,000.00	.00	.00	.00

Scope Date

Scope Text

22-Dec-2009

Complete the construction of the concrete box culvert thru the earthen causeway that provides the foundation for the Klawock-Hollis highway.

Progress Date

Progress Text

14-Jan-2011**See project 69319**

Problem Date

Problem Text

14-Jan-2011**See project 69319****Environmental Information**Contact **SCHEMPF, JANET E**

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

14-Jan-2011**Please see Project 69319.**

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AKSAS: **69571**Fed Proj #: **NH-0902(36)**Status: **COMPLETED**Project ID: **58054**Name: **KTN: S. TONGASS HWY DEERMONT ST
TO USCG BASE PAVEMENT REHAB**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE

07/29/2010

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	1,287.1	4	16-Jun-2011	1,414.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	62,403.01	0.00	0.00	37,596.99
4	1,414,888.00	1,293,014.57	36,863.43	42,305.25	79,568.18
Totals	1,514,888.00	1,355,417.58	36,863.43	42,305.25	117,165.17

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	12-Aug-2011	1,219,195	

Scope Date	Scope Text
12-Jul-2010	Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.
Progress Date	Progress Text
01-Aug-2012	Project is physically complete. closeout is in progress

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
20-May-2011	May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.		

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No Right of Way acquisition anticipated. Clearing encroachments.

AKSAS: **69360**Fed Proj #: **3-02-0219-013-2009**Status: **COMPLETED**Project ID: **55430**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS PHASE III**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FAA**

ATP Type	ATP DATE
PE to Design Apprv	07/22/2009
Advertise Bid	12/15/2009
CA Construct	02/04/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	226,804.83	0.00	0.00	123,195.17
4	12,956,933.00	12,565,269.69	8,322.14	18,352.25	373,311.06
Totals	13,306,933.00	12,792,074.52	8,322.14	18,352.25	496,506.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	22-Feb-2010	9,285,879	

Scope Date	Scope Text
21-Oct-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work includes culvert replacement, new lighting and NAVAIDS. Phases I and II have completed culvert replacement and earthwork. Phase III will complete grading, runway pavement lighting and NAVAIDS.
Progress Date	Progress Text
20-Jun-2011	Project Complete and the Materials and Records final out process is complete. Awaiting DBE Clearance for one subcontractor from Prime
Problem Date	Problem Text
20-Jun-2011	Awaiting DBE Clearance on one subcontractor and confirmation of use of another listed subcontractor. Once these are received the final release can be sent and this project can be closed.

AKSAS: **69381**Fed Proj #: **3-02-0219-13(09)**Status: **COMPLETED**Project ID: **57058**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE IV**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Apr-2011	3,928.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	143,000.00	41,777.39	0.00	0.00	101,222.61
4	3,928,916.00	2,813,724.10	112,396.27	36,408.00	1,078,783.90
Totals	4,071,916.00	2,855,501.49	112,396.27	36,408.00	1,180,006.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Oct-2010	0	
D & L CONSTRUCTION CO, INC/AIRTEK INC JV	11-Feb-2011	2,437,750	

Scope Date	Scope Text
07-Apr-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.
Progress Date	Progress Text
01-Aug-2012	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
04-Feb-2011	The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.

AKSAS: **68025**Fed Proj #: **FS #07RO-11100100-**Status: **COMPLETED**Project ID: **49333**Name: **PSG SOUTH MITKOF HWY FISH
PASSAGE IMPROVEMENTS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Reimbursable USDA Forest
Service****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	82,932.85	0.00	0.00	17,067.15
4	500,000.00	405,415.32	409.92	15,445.87	79,138.81
Totals	600,000.00	488,348.17	409.92	15,445.87	96,205.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	02-May-2011	376,002	

Scope Date	Scope Text
24-Mar-2008	Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.
Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Environmental Information

Contact	SCHEMPF, JANET E	Document	Ce	Expected:	Approved	30-Sep-2008
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16		04-Oct-2010		29-Nov-2010	13-Nov-2010	
COE NWP 03		04-Nov-2010		11-Nov-2010	16-Nov-2010	
DNR (DCOM) - NO REVIEW REQUIRED		04-Oct-2010		22-Nov-2010	24-Nov-2010	
Progress Date		Environmental Progress Text				
20-Jan-2011		The ACMP Expedited Review Determination was received November 24, 2010, and the ADF&G Fish Habitat Permits were received December 12, 2010. The unsupported NEPA document was revised to reflect extension of the funding agreement.				

AKSAS: **69236**Fed Proj #: **ER-0079(2)**Status: **COMPLETED**Project ID: **43647**Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/15/2006
PE through Final PSE	12/12/2007
CA Appraise Acquire	01/15/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	48,013.21	0.00	0.00	51,986.79
4	1,954,884.48	1,831,179.76	0.00	32,218.73	91,485.99
Totals	2,239,490.48	2,039,788.99	.00	32,218.73	167,482.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	

Scope Date	Scope Text
27-Jul-2006	Updated 8/18/08: Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican is repair/replace dolphin at the Ferry Dock and is under construction project 6873.
Progress Date	Progress Text
24-Sep-2011	Project is physically complete. Final closeout paperwork is in progress
Problem Date	Problem Text
27-Jan-2011	no current problem

Environmental InformationContact **MCLEOD, AMY NICOLE** Document **Ce** Expected: **01-Nov-2007** Approved **01-Nov-2007**

Progress Date	Environmental Progress Text
07-Nov-2007	Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25, 2007. Permit received 08-03-07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE

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AKSAS: **69236**Fed Proj #: **ER-0079(2)**Status: **COMPLETED**Project ID: **43647**Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Progress DateEnvironmental Progress Text

App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.

AKSAS: **69275**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **53548**Name: **SGY DYEA ROAD BRIDGE #309**Manager: **HANSEN, MAUREEN A****REHABILITATION-TAIYA RIVER BRIDGE**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: GF Non-par (Cruise Ship Related
PJ)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	19-May-2011	0.0	15.0
3	19-May-2011	0.0	-15.0
4	11-Apr-2012	0.0	-200.0
4	18-May-2011	0.0	100.0
4	21-Jun-2012	0.0	-111.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	170,328.00	170,286.19	0.00	0.00	41.81
4	1,118,672.00	1,090,002.35	1,192.49	7,473.86	21,195.79
Totals	1,289,000.00	1,260,288.54	1,192.49	7,473.86	21,237.60

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS, INC.	06-Jul-2011	902,564	

Scope Date	Scope Text
28-Apr-2009	Replace bridges deck system including floor beams, stringers and decking. Replace/repair damaged or missing steel trusses.
Progress Date	Progress Text
01-Aug-2012	Project is physically complete. Closeout paperwork is in progress.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Env	Expected:	15-Nov-2010	Approved
<u>Progress Date</u>		<u>Environmental Progress Text</u>				
29-Jul-2011		Will assist construction if requested.				

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **69298**Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**Project ID: **55133**Name: **SITKA A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FAA Grant****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	600,000.00	561,796.08	0.00	17.89	38,186.03
4	30,934,438.00	26,858,886.80	921,264.81	733,105.11	3,342,446.09
Totals	31,534,438.00	27,420,682.88	921,264.81	733,123.00	3,380,632.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.
Progress Date	Progress Text
01-Aug-2012	Project is physically complete. Closeout paperwork is in progress
Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

Environmental Information

Contact SCHEMPF, JANET E	Document	Eis	Expected:	Approved 28-Sep-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	08-Mar-2010	20-Jun-2010		
DEC WATER QUALITY	08-Mar-2010	20-Jun-2010	06-Aug-2010	
CERTIFICATION				
DNR (DCOM) FINAL ACMP	08-Mar-2010	20-Jun-2010	15-Jul-2010	
CONSISTENCY				
Progress Date	Environmental Progress Text			
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.			

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.

AKSAS: **69298**Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**Project ID: **55133**Name: **SITKA A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Comment DateRow Comment Text**01-Jun-2010****BLM is processing interim lease for RSA project.**

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AKSAS: **68790**Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**Project ID: **39753**Name: **SIT JAPONSKI ISLAND UTILITY & ROAD
IMPRVMTS #AK023/AK054**Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: Congressional Earmark AK023 &
AK054 DEMONSTRATION PROJECT**

ATP Type	ATP DATE
CA Env Doc	04/20/2004
PE through Final PSE	08/17/2009
CA Construct	09/10/2009
Advertise Bid	01/15/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	133.3	2	23-Nov-2010	55.0	0.0
		4	21-Nov-2010	1,448.8	0.0
		4	22-Nov-2010	0.0	473.6
		4	23-Nov-2010	133.3	0.0
		4	30-Dec-2011	0.0	110.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	370,000.00	369,286.40	0.00	0.00	713.60
4	2,165,728.39	1,991,643.48	368.74	148,964.40	25,120.51
Totals	2,535,728.39	2,360,929.88	368.74	148,964.40	25,834.11

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST EARTHMOVERS	03-May-2010	1,576,571	

Scope Date	Scope Text
28-Jan-2004	Updated 07/2009: Original earmark for design and construction for eligible items of work identified in the Japonski Island Infrastructure Master Plan, including upgrades and replacements of utility systems where eligible. Remaining funds will be used to fund construction. Combined earmark funding is anticipated to be adequate to fund Segment A (USSA Campus Access) and Segment B (portion of Seward Avenue), but may not be adequate to fund Segment C (Work Float Access).

Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)).

Task 2: Improve access to the UAS campus, the Mt. Edgecumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area.

Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.
Problem Date	Problem Text

AKSAS: **68790**Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**Project ID: **39753**Name: **SIT JAPONSKI ISLAND UTILITY & ROAD**
IMPRVMTS #AK023/AK054Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**Problem DateProblem Text**20-Jun-2011****Contractor (Southeast Earthmovers) not responding to completion of minor punchlist items and is now on liquidated damages. Also DOT/PF has received complaints from suppliers and subcontractors concerning lack of payment for work/materials accomplished/provided.*****Environmental Information***Contact **BARNETT, JOHN C**

Document

CeExpected: **05-Mar-2009**Approved **25-Mar-2009**Progress DateEnvironmental Progress Text**03-Apr-2009****CE and 4(f) de minimus signed by FHWA 3/25/09*****Utility Information***Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**ACS of the Northland, Inc (Sitka)****5,000****GCI Communications****5,000****Sitka, City and Borough of****98,000**Scope DateUtility Scope Text**27-Jul-2009****New water and sewer mains and services and appurtenances will be installed as part of this project. One utility pole will be relocated and one pole will be removed in conjunction with installing power underground. Overhead telecommunications facilities will also be relocated underground.**Progress DateUtility Progress Text**31-Dec-2009****Electrical relocation design is completed. Relocation agreement with the City and Borough of Sitka is signed. Waiting for signatures from ACS and GCI. ADEC Authority to Construct Water Main was submitted for review 12-17-09. Wastewater Authority to Construct will be submitted the 1st week of January 2010.*****Right of Way Information***Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**30-Nov-2009****DOE and CBS will dedicate right of way through subdivision platting process.**Comment DateRow Comment Text**15-Oct-2009****Subdivision plat with dedication has been submitted to CBS Planning Dept. for action.**

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AKSAS: **68345**Fed Proj #: **EBE-HPP-NH-STP-**Status: **COMPLETED**Project ID: **40670**Name: **YAKUTAT AREAWIDE PAVING**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Funding: FHWA Associated projects 69191
YAK MOA & 68972 A/P Maintenance**

ATP Type	ATP DATE
CA Env Doc	03/02/2005
PE through Final PSE	11/04/2008
Construction	09/15/2009

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Apr-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	550,500.00	536,328.46	0.00	0.00	14,171.54
4	7,701,579.79	7,409,065.48	463.53	13,292.08	279,222.23
Totals	8,252,079.79	7,945,393.94	463.53	13,292.08	293,393.77

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CONTRACT CANCELLED	05-Feb-2010	5,954,810	02/05/2010
SECON	22-Apr-2011	6,821,536	

Scope Date	Scope Text
18-Feb-2005	Rehabilitate the existing roadway and shoulder for Airport Road. Repair spalling, install membrane deck protection, and pave Ophir Creek Bridge on Airport Road. Rehabilitate the existing paved roadway and shoulder, and replace guardrail on Mallott Avenue. Replace two large diameter tidal relief culverts on Mallott Avenue. Provide drainage improvements, install guardrail, strengthen existing gravel roadway and shoulder, and pave Max Italio Drive. Provide drainage improvements, strengthen existing gravel roadway and shoulder, and pave Ocean Cape Road. Strengthen existing gravel roadway and shoulder, and extend pavement on Dangerous River Road to entrances at the landfill. Install electrical conduit under selected sections of Mallott Avenue, Dangerous River Road, Max Italio Drive, Airport and Ocean Cape Road and install pressure sewer line near twin culverts on Mallott Avenue
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status.
Problem Date	Problem Text
08-Oct-2010	None

Environmental Information

Contact LOEWEN, WALTER M	Document	Ce Re-	Expected: 09-Oct-2010	Approved 31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			04-Jan-2010	04-Jan-2012
COE NWP 03	04-Jan-2010	04-Jan-2010	04-Jan-2010	03-Jan-2012
DNR (DCOM) - NO REVIEW REQUIRED			22-Aug-2007	
DNR TITLE 41	17-Apr-2009	30-Jul-2006	23-Aug-2007	

AKSAS: **68345**Fed Proj #: **EBE-HPP-NH-STP-**Status: **COMPLETED**Project ID: **40670**Name: **YAKUTAT AREAWIDE PAVING**Manager: **HANSEN, MAUREEN A**Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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NPDES NOI

Progress Date	Environmental Progress Text
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28-Feb-2011

Environmental complete pending 106 concurrence. Letters sent to SHPO from FHWA on 1/4/11. 30 day review period ends 2/7/11.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

27-Jul-2009

The City and Borough of Yakutat has requested that ADOT&PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.

Progress Date

Utility Progress Text

31-Dec-2009

The reimbursable services agreement has been signed by the Yakutat Borough. The Yakutat Borough Assembly has passed a resolution for additional funding required for the project. Project 69191 City and Borough of Yakutat Utilities is being established for reimbursement of cost for work.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

City of Yakutat dedicated right-of-way. No private acquisition required.

Engineering Manager: Dan Noziska

**Sorted Alphabetically*

Project #	Project Name	Page
69475	GST Public Docks 30837842	80
69353	GST Rinck Creek Culverts MOA w/ City of Gustavus 30282542	81
69365	GST Rink Creek Gravel Pits Culvert Replacements AK139 30138342	82
69909	GST Transient Vessel Mooring Facility 30141842	84
68979	JNU Basin Road Trestle Bridge #948 30278142	85
69583	JNU Glacier Highway Extension 30283841	87
69633	JNU N. Douglas Hwy. Pavement Rehabilitation 30286442	89
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252142	90
69340	JNU Thane Road Pavement Rehabilitation 30280141	92
69561	JNU Trout Street Bridge Replacement 30838342	94
69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade 30541142	95
<u>Physically Complete</u>		
69402	JNU Egan/Yandukin Intersection Safety Improvements	96
69335	JNU Pedestrian Refuge Islands	97

Manager FFY Summary Report

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AKSAS: **69475**Fed Proj #: **FBD-0003(148)**Status: **CONSTRUCTION**Project ID: **60516**Name: **GST PUBLIC DOCK AND FLOATS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission &
Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	949.9	4	08-Jul-2011	1,187.4	237.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,187,383.86	911,309.82	238,142.53	30,649.56	245,424.48
Totals	1,187,383.86	911,309.82	238,142.53	30,649.56	245,424.48

Scope Date	Scope Text
08-Jul-2011	Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.
Progress Date	Progress Text
01-Mar-2012	Project being tracked under AKSAS # 69909

AKSAS: **69353**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **55891**Name: **GST RINK CREEK CULVERTS - MOA W/
CITY OF GUSTAVUS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: MOA Gustavus 12/31/2012.****Associated with PJ 69365 - FHWA Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Sep-2011	-0.3	0.0
4	27-Sep-2011	31.6	0.0
4	28-Sep-2011	0.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	23,716.39	23,716.39	0.00	0.00	0.00
4	31,911.61	22,267.69	9,815.24	3,405.97	6,237.95
Totals	55,628.00	45,984.08	9,815.24	3,405.97	6,237.95

Scope Date	Scope Text
17-Nov-2009	THE PROJECT IS A MITIGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.

Progress Date	Progress Text
02-Mar-2011	Received the City's portion of funding to complete the design and construction of the project on February 22, 2011. Work is in progress to complete that task.

Utility InformationContact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date	Utility Scope Text
10-Apr-2012	No utility relocation required
Progress Date	Utility Progress Text
10-Apr-2012	Determined that no utility relocation is required

Manager FFY Summary Report

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AKSAS: **69365**Fed Proj #: **HPRM-0003(141)**Status: **CONSTRUCTION**Project ID: **54590**Name: **GST RINK CREEK GRAVEL PITS
CULVERT REPLACEMENTS AK139**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA - This project is associated
with PJ 69353 - MOA W/Gustavus**

ATP Type

ATP DATE

PE through Final PSE**01/21/2010****Obligations (amount in thousands of dollars)**Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	24.8	2	04-Feb-2011	27.2	0.0
		4	28-Sep-2011	139.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	51,840.40	47,366.62	0.00	0.00	4,473.78
4	139,114.05	99,964.93	48,490.35	15,339.03	23,810.09
Totals	190,954.45	147,331.55	48,490.35	15,339.03	28,283.87

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
GLACIER BAY CONSTRUCTION, INC.	06-Apr-2012	118,853	

Scope Date	Scope Text
13-Jul-2009	THE PROJECT IS A MITIGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.
Progress Date	Progress Text
12-Jan-2011	The design and specification package are nearly complete. A preliminary set of plans and specifications were sent to the City of Gustavus in September, 2010 and we are still awaiting comments. A project review will be conducted once the package is completed. An updated cost estimate in January 2011 identified the need to request additional funding to complete construction and cover final design expenses. The funding request will be completed January 2011.
Problem Date	Problem Text
02-Mar-2011	The City sent their portion of funding under Project 69353, which was received on February 22, 2011. A funding request was submitted 1/24/2011 to complete design. Once funding is in place, design work can be completed for this mitigation project.

Environmental Information

Contact	Document	Ea	Expected:	Approved
MOREHOUSE,				14-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	01-Feb-2011	15-Mar-2011		
COE NWP 14		01-Feb-2011		
COE SECTION 404/10			08-Jan-2009	31-Jan-2014
DNR (DCOM) - NO REVIEW REQUIRED	01-Feb-2011	28-Feb-2011	25-Jan-2011	

AKSAS: **69365**Fed Proj #: **HPRM-0003(141)**Status: **CONSTRUCTION**Project ID: **54590**Name: **GST RINK CREEK GRAVEL PITS
CULVERT REPLACEMENTS AK139**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Progress DateEnvironmental Progress Text**29-Sep-2011****FTA and FHWA signed the EA reevaluation. Environmental process completed
September 22, 2011.*****Right of Way Information***

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**01-Jun-2010****Obtain letter of nonobjection from DNR.**

AKSAS: **69909**Fed Proj #: **DC-01158-01**Status: **CONSTRUCTION**Project ID: **60210**Name: **GST TRANSIENT VESSEL MOORING
FACILITY**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	616,759.62	160,461.80	20,567.13	175,173.25
Totals	812,500.00	616,759.62	160,461.80	20,567.13	175,173.25

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

Scope Date	Scope Text
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
Progress Date	Progress Text
01-Mar-2012	The fabrication of the docks is proceeding , anticpate delivery @ mid May and installation to follow per schedule.
Problem Date	Problem Text
06-Jul-2011	Project construction requires three seperate funding sources - Denali, FHWA and Local/State match. Awaiting FHWA phase 4 funding in order to advertise project.

Environmental InformationContact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

Progress Date	Environmental Progress Text
07-Jul-2011	Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design

Manager FFY Summary Report

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AKSAS: **68979**Fed Proj #: **BR-0003(144)**Status: **CONSTRUCTION**Project ID: **52929**Name: **JNU BASIN ROAD TRESTLE, BRIDGE
#948**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA ENV DOC and CE
completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011
4	1,459.9

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Mar-2011	1,452.9	0.0
4	17-May-2011	1,604.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,704,206.88	1,239,595.50	178.14	257,396.39	207,214.99
Totals	1,735,786.88	1,261,175.30	178.14	257,396.39	217,215.19

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date	Scope Text
12-Mar-2009	IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.

Progress Date	Progress Text
29-Mar-2012	ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644. Construction performed over the 2011/2012 winter. However, due to a number of unforeseen conditions the bridge reconstruction will be only 2/3rd's completed. Mandatory bridge opening by May 1, 2012 will be met with all safety features in place. Anticipate construction resuming October 2012. Time extension is under negotiation.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

20,000

Scope Date

Utility Scope Text

28-Sep-2010

Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.

Progress Date

Utility Progress Text

31-Jan-2011

Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.

AKSAS: **68979**Fed Proj #: **BR-0003(144)**Status: **CONSTRUCTION**Project ID: **52929**Name: **JNU BASIN ROAD TRESTLE, BRIDGE
#948**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No right of way acquisition anticipated.**

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **56131**Name: **JNU GLACIER HIGHWAY EXTENSION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: GF Non Par****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	01-Aug-2012	0.0	-75.0
1	29-Apr-2011	0.0	1,195.6
2	04-Jan-2011	0.0	80.0
2	05-Apr-2011	0.0	21.0
2	13-Jan-2012	0.0	0.0
2	29-Apr-2011	0.0	50.0
3	05-Apr-2011	0.0	-21.0
4	01-Aug-2012	0.0	75.0
4	02-May-2011	0.0	-1,245.6
4	06-Jan-2011	0.0	-80.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,120,594.44	0.00	0.00	0.00	1,120,594.44
2	481,978.56	481,978.56	0.00	0.00	0.00
4	3,397,427.00	2,727,883.72	124,355.29	606,888.46	62,654.82
Totals	5,000,000.00	3,209,862.28	124,355.29	606,888.46	1,183,249.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-May-2011	2,556,698	

Scope Date	Scope Text
18-Dec-2009	Widen existing 20' pioneer road to 26', straighten substandard curves, and provide a drivable surface. Extend or replace existing culverts and improve roadside drainage as needed.
Progress Date	Progress Text
29-Mar-2012	Winter shutdown is in effect. Project is approximately 70% complete. Road will remain closed for public use until project is completed. Anticipate July 1, 2012 completion.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Env	Expected:	15-Oct-2010	Approved
Environmental Permit Type / Number		Application		Expected Date		Received Date
COE SECTION 404		20-Aug-2010		10-Mar-2011		11-May-2011
DEC WATER QUALITY		20-Aug-2010		10-Mar-2011		11-May-2011
CERTIFICATION						
DNR (DCOM) FINAL ACMP		23-Aug-2010		20-Oct-2010		01-Oct-2010
CONSISTENCY						

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **56131**Name: **JNU GLACIER HIGHWAY EXTENSION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
USFWS SPECIAL USE	02-Dec-2010	15-Feb-2011	17-Feb-2011	

<u>Progress Date</u>	<u>Environmental Progress Text</u>
30-Jan-2012	No new progress. Will assist construction if requested.

Right of Way InformationContact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
01-Jun-2010	Amend USFS right-of-way easement. Acquire Sealaska subsurface easement or material sales agreement.

<u>Comment Date</u>	<u>Row Comment Text</u>
28-Jan-2011	Working with USFS and Sealaska.

Manager FFY Summary Report

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AKSAS: **69633**Fed Proj #: **NH-0959(019)**Status: **CONSTRUCTION**Project ID: **56630**Name: **JNU NORTH DOUGLAS HIGHWAY
PAVEMENT REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA Construction - State Funds
- Design**

ATP Type

ATP DATE

CA Construct**09/03/2010****Obligations (amount in thousands of dollars)**Obligated in
FFY

Estimate for Future Obligations

Phase	2011
4	-1,328.1

Phase	Date	Total Par \$	Non-Par GF \$
2	13-Jun-2011	0.0	1.0
4	01-Apr-2011	-1,983.2	0.0
4	05-Apr-2011	523.3	0.0
4	29-Jun-2012	241.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	156,000.00	155,999.24	0.00	0.00	0.76
4	6,333,421.28	5,971,169.40	1,220.33	63,827.96	298,423.92
Totals	6,489,421.28	6,127,168.64	1,220.33	63,827.96	298,424.68

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	29-Nov-2010	4,884,352	
Scope Date 25-Feb-2010	Scope Text Rehabilitate the highway, pavement, repair or replace drainage and roadside safety appurtenances as required. Pave existing gravel shoulders. Repair existing erosion damage and place new riprap to prevent further damage in the future.		
Progress Date 29-Mar-2012	Progress Text Project completed at the end of the 2011 summer season. Currently negotiating the repair of some dips in the pavement over some of the new culverts. Anticipate this repair work to commence spring 2012.		

Environmental Information

Contact SCHOLL, JAMES W	Document 6004 Ce	Expected: 01-Jul-2010	Approved 18-Aug-2010
Environmental Permit Type / Number COE NWP 03	Application 29-Jun-2010	Expected Date 20-Aug-2010	Received Date 27-Jan-2011
USFWS SPECIAL USE	08-Aug-2010	07-Sep-2010	30-Dec-2012
Progress Date 07-Jul-2011	Environmental Progress Text Will assist construction if requested.		

Manager FFY Summary Report

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AKSAS: **67526**Fed Proj #: **ACIM-093-3(28)**Status: **CONSTRUCTION**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE**07/26/2005****Obligations (amount in thousands of dollars)**Obligated in
FFY

Estimate for Future Obligations

Phase	2011
4	13,460.2

Phase	Date	Total Par \$	Non-Par GF \$
4	12-Jul-2011	14,796.3	0.0
4	15-Sep-2011	-2,309.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	579,214.97	0.00	0.00	120,785.03
4	12,486,574.00	3,306,290.52	833,735.62	7,631,511.96	1,548,771.52
Totals	13,186,574.00	3,885,505.49	833,735.62	7,631,511.96	1,669,556.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	

Scope Date	Scope Text
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.
Progress Date	Progress Text
29-Feb-2012	Project awarded to Miller Construction and given NTP 10/4/12 ,the pre con conference was held on 11/3/12 . The contractor has started suvey layout and antipaates starting clearing operation 3/1/12. There is a current discusiion with the Forest Service to honor thier request to salvage 12" diameter trees for firewood. The quantity is being defined and will be paid for by change order .
Problem Date	Problem Text
14-Sep-2010	Project has no legislative authority.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Oct-2010	Approved 15-Oct-2010
Environmental Permit Type / Number	ADFG TITLE 16	Application		Expected Date	Received Date
	CBJ EAGLE	09-May-2011		15-Jun-2010	15-Oct-2010
	COE SECTION 404/10	03-Apr-2007		20-Dec-2011	20-Dec-2012
	USFWS SPECIAL USE	15-Aug-2011		12-Jan-2004	30-Apr-2012
				30-Oct-2011	21-Oct-2011
Progress Date	Environmental Progress Text				
05-Jul-2012	Bald Eagle permit revised to correct current nest locations.				

AKSAS: **67526**Fed Proj #: **ACIM-093-3(28)**Status: **CONSTRUCTION**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C*****Utility Information***

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006**No utility involvement*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No right of way acquisition anticipated.**

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **55411**Name: **JNU THANE ROAD PAVEMENT
REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: State Funds Cruise Ship Related****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Jul-2011	0.0	60.0
2	11-Aug-2011	0.0	-50.0
2	13-Sep-2011	0.0	-4.0
2	14-Jun-2011	0.0	100.0
3	13-May-2011	0.0	10.0
3	13-Sep-2011	0.0	4.0
4	07-Jul-2011	0.0	554.0
4	13-May-2011	0.0	-10.0
4	14-Jun-2011	0.0	-100.0
4	14-Nov-2011	0.0	525.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	306,000.00	305,994.96	0.00	0.00	5.04
3	14,000.00	13,532.05	83.83	0.00	467.95
4	4,819,000.00	2,909,718.85	1,133,449.74	1,461,868.16	447,412.99
Totals	5,139,000.00	3,229,245.86	1,133,533.57	1,461,868.16	447,885.98

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2011	4,059,696	
Scope Date	Scope Text		
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.		
Progress Date	Progress Text		
06-Sep-2011	Additional cruise ship funds have become available to support the project. As a result, the project scope has been updated to include subgrade repair in select areas along the route. In addition, areas to obtain deeper base treatment have been identified. Widening in the rock cut area will be included as an additive alternate to the base bid as geotechnical recommendations have resulted in a substantial increase in costs to accomodate the widening in this area. Bid package has been submitted and the project is scheduled to be advertised on Sept 7, 2011 with bid opening on Sept 29, 2011.		

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	10-Aug-2011	15-Apr-2011	23-Sep-2011	
CBJ EAGLE	11-May-2011		11-May-2011	

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **55411**Name: **JNU THANE ROAD PAVEMENT
REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	19-Aug-2011	15-Apr-2011	22-Aug-2011	18-Mar-2012
DEC WATER QUALITY CERTIFICATION	19-Aug-2011	15-Apr-2011	22-Aug-2011	22-Aug-2016
USFWS SPECIAL USE	01-Apr-2011	01-May-2011	19-May-2011	31-Dec-2011

Progress Date	Environmental Progress Text
30-Mar-2012	3-30-12 Received final NWP-14 approval. NWP-14 approved 8-22-11, 401 approved, 8-22-11
Scope Date	Utility Scope Text
31-Jan-2011	No utility relocation is anticipated on this project

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting preliminary design to determine right of way needs.

AKSAS: **69561**Fed Proj #: **AC-BR-0003(151)**Status: **CONSTRUCTION**Project ID: **60435**Name: **JNU TROUT STREET BRIDGE
REPLACEMENT**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA ENV DOC and CE
completed under PJ 68644****Obligations (amount in thousands of dollars)**

Obligated in FFY 2011		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$ Non-Par GF \$
2	0.0	2	13-May-2011	11.3 0.0
3	0.0	3	26-Aug-2011	5.0 0.0
		4	14-May-2012	94.9 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	49,773.92	3,253.38	28,799.37	46,426.71
3	55,000.00	41,593.84	0.00	0.00	13,406.16
4	1,033,028.99	0.00	0.00	684,226.05	348,802.94
Totals	1,213,028.99	91,367.76	3,253.38	713,025.42	408,635.81

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	02-Jul-2012	684,226	
Scope Date	Scope Text		
11-May-2011	Replace the Trout Street Bridge with a new single span two lane bridge with pedestrain sidewalk.		
Progress Date	Progress Text		
02-Apr-2012	PS&E review complete and ATP to Construction in progress.		
Progress Date	Environmental Progress Text		
02-May-2012	CBJ determined 2 May 2012 that the project does not require a City / State Permit (CSP). No news yet from the COE about the PCN submitted 13 April 2012.		

Utility InformationContact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

02-Feb-2012

Temporary relocation of coaxial telecommunications cable and permanent relocation on new bridge

Progress Date

Utility Progress Text

05-Apr-2012

Agreement 3-69561-12-09 with GCI has been signed by utility.
RSA 3-67461-12-10 with AEL&P is signed.

AKSAS: 69192

Fed Proj #: HHE-000S(712)

Status: CONSTRUCTION

Project ID:55752

Name: SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADEManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN C

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Env Doc

09/30/2009

PE through Final PSE

04/29/2010

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	10-Jan-2011	0.0	0.0
4	1,116.0	4	12-Dec-2011	364.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	52,041.49	17,928.89	1,312,335.00	240,477.51
Totals	1,739,854.00	110,425.19	17,928.89	1,312,335.00	317,093.81

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	31-Jan-2012	1,331,735	

Scope Date	Scope Text
03-Nov-2009	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.

Progress Date	Progress Text
27-Feb-2012	Contract awarded to Ever Electric , Pre construction meeting scheduled for March 5, 2012

Problem Date	Problem Text
26-May-2011	Funding received - problem resolved.

Environmental Information

Contact SCHEMPF, JANET E Document 6004 Ce Expected: Approved

Progress Date Environmental Progress Text

13-Jun-2011 CE signed by HQ staff June 13, 2011.

AKSAS: **69402**Fed Proj #: **HHE-0932(048)**Status: **COMPLETED**Project ID: **60250**

Name: **JNU EGAN DRIVE YANDUKIN
INTERSECTION SAFETY
ENHANCEMENTS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	87.5	2	01-Apr-2011	60.0	0.0
		2	06-Sep-2011	37.2	0.0
		4	28-Mar-2012	68.0	0.0
		4	30-May-2012	16.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	71,632.75	0.00	0.00	25,567.25
4	840,510.00	42,229.16	36,925.81	643,875.00	154,405.84
Totals	937,710.00	113,861.91	36,925.81	643,875.00	179,973.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Apr-2012	643,875	
Scope Date	Scope Text		
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.		
Progress Date	Progress Text		
04-Apr-2012	Bid opening scheduled for Thursday, April 5, 2012.		

Environmental Information

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

03-Oct-2011 HQ signed the CE Documentation Form 6 September 2011.

Manager FFY Summary Report

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AKSAS: **69335**Fed Proj #: **HHE-000S(711)**Status: **COMPLETED**Project ID: **55751**Name: **JNU PEDESTRIAN REFUGE ISLANDS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	47.2	2	23-Feb-2011	52.4	0.0
4	148.5	4	01-Sep-2011	165.0	0.0
		4	13-Jul-2012	23.9	0.0
		4	20-Apr-2012	2.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,687.75	0.00	0.00	17,707.25
4	194,446.00	185,197.84	23,703.64	8,208.00	1,040.16
Totals	286,841.00	259,885.59	23,703.64	8,208.00	18,747.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	25-Nov-2011	125,850	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.
Progress Date	Progress Text
29-Mar-2012	Construction anticipated to begin mid April 2012, with an approximately 2 week duration.
Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

Environmental Information

Contact GANN, DAVID J	Document Ce	Expected: 10-Jul-2010	Approved
Progress Date	Environmental Progress Text		
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011		

Engineering Manager: James Lowell**Sorted Alphabetically*

Project #	Project Name	Page
69095	KTN Airport Ferry M/V Bob Ellis Replacement 30144141	99
67698	KTN Gravina Island Access AK012 30139322	100
67877	KTN Gravina Island Access AK013 30092832	102
67443	KTN N. Tongass Hwy-Ward Cove to Whipple Creek 30292542	103
<u>Physically Complete</u>		
67423	KTN N. Tongass HWY Safety Improvements	104
69086	KTN North Tongass Highway Emergency Slope Stabilization	106
67442	KTN S. Tongass Hwy Guardrail Replacement	107
69039	KTN Tremont Street MOA	108
68571	KTN Viaducts Rehabilitation Stage II	109
69345	KTN Waterstreet Sidewalk Improvements	111

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AKSAS: **69095**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **47427**Name: **KTN A/P FERRY M/V BOB ELLIS
REPLACEMENT**Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	03-Nov-2011	0.0	0.0
1	31-Aug-2011	0.0	0.0
4	29-Aug-2011	0.0	-714.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	336,585.79	0.00	0.00	6,248.21
4	8,943,166.00	8,192,280.53	5,080.11	403,589.01	347,296.46
Totals	9,286,000.00	8,528,866.32	5,080.11	403,589.01	353,544.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA SHIP AND DRY DOCK	16-Jun-2009	7,429,332	

Scope Date	Scope Text
02-Aug-2007	Construct a new ferry to replace the existing Ketchikan Airport ferry.
Progress Date	Progress Text
28-Feb-2012	The new airport shettle ferry, M/V Ken Eichner 2, is complete and in operation by the Ketchikan Gateway Borough. The project is in the warranty phase which is scheduled to end mid June of 2012

Manager FFY Summary Report

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AKSAS: **67698**Fed Proj #: **HP-NCPD-0922(5)**Status: **CONSTRUCTION**Project ID: **19263**Name: **KTN GRAVINA ISLAND ACCESS AK012**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA - Construction Engineer -
Jim Lowell. High Priority PJ Demo ID's
AK012, AK013, AK022**

ATP Type	ATP DATE
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	299,003,532.24	0.00	0.00	0.00	299,003,532.24
2	17,664,006.87	16,364,841.37	48,592.08	449,540.91	849,624.59
Totals	316,667,539.11	16,364,841.37	48,592.08	449,540.91	299,853,156.83

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
28-Feb-2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.
Problem Date	Problem Text
27-Jan-2011	No problem now identified from design perspective. Funding availability drives process.

Environmental Information

Contact BARNETT, JOHN C	Document	Eis	Expected:	Approved 15-Sep-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16				
COE SECTION 10				
COE SECTION 404				
USCG BRIDGE				

Progress Date	Environmental Progress Text
23-Jul-2012	Finalized Area of Potential Effect with SHPO at meeting w/SHPO in Anchorage on 6/19/2012. HDR currently conducting DOE's on over 80 properties. Expect initial DOE's to be submitted to SHPO on 8/1/2012. Anticipating Finding of Effect letter to be submitted in mid-September. Preliminary review SEIS draft expected in late October/early November.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
05-Nov-2001	Relocate overhead electric, telephone, and tv where the new road leaves Tongass. Estimate \$100,000.
Progress Date	Utility Progress Text
24-Nov-2004	No work is expected before 2005.

AKSAS: **67698**Fed Proj #: **HP-NCPD-0922(5)**Status: **CONSTRUCTION**Project ID: **19263**Name: **KTN GRAVINA ISLAND ACCESS AK012**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A*****Right of Way Information***

Scope DateRow Scope Text**02-Jun-1999****ROW scope will be determined after preferred alternative route is determined.**

AKSAS: **67877**Fed Proj #: **HP-0922(8)**Status: **CONSTRUCTION**Project ID: **44714**Name: **KTN GRAVINA ISLAND ACCESS AK013**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	248,071.93	0.00	0.00	4,381,250.07
Totals	4,629,322.00	248,071.93	.00	.00	4,381,250.07

Scope Date	Scope Text
09-Oct-2006	To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.
	High Priority Demo ID #AK013 (80%)
Progress Date	Progress Text
28-Feb-2012	No activity

Manager FFY Summary Report

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AKSAS: **67443**Fed Proj #: **ARA-NH-EBL-STP-**Status: **CONSTRUCTION**Project ID: **56480**Name: **KTN N. TONGASS HWY - WARD COVE
TO WHIPPLE CREEK**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Funding :FHWA**

ATP Type

ATP DATE

Construction**02/08/2010****Obligations (amount in thousands of dollars)**Obligated in
FFY

Estimate for Future Obligations

Phase	2011
4	4,099.0

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Apr-2011	2,027.5	0.0
4	25-May-2012	500.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,020,792.69	14,564,570.62	426,836.48	305,860.00	150,362.07
7	100,314.00	67,894.69	0.00	20,683.00	11,736.31
Totals	15,121,106.69	14,632,465.31	426,836.48	326,543.00	162,098.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	8,744,515	

Scope Date	Scope Text
08-Feb-2010	Reconstruct the highway for approximately two miles to provide a paved width of 36' from the first junction with D-1 Loop Road to Whipple Creek Bridge (#1153). Roadway work will exclude the 0.2 mile section from the second junction with D-1 Loop (at approximately MP 10.5) to Lighthouse Grocery (at approximately MP 10.7), which will be addressed in project 67423. Construct a paved path (8' in width) on the uphill side.
Progress Date	Progress Text
28-Feb-2012	Original contract work complete. Slope stability improvements in progress. Currently estimate that all remaining work will be complete mid June 2012
Problem Date	Problem Text
01-Nov-2011	IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.

Manager FFY Summary Report

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AKSAS: **67423**Fed Proj #: **AC-HHE-0920(24)**Status: **COMPLETED**Project ID: **48206**Name: **KTN N. TONGASS HWY SAFETY
IMPROVEMENTS**Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE**12/10/2007****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	07-Feb-2011	67.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	124,038.25	0.00	0.00	961.75
4	1,464,768.00	1,325,960.69	0.00	25,502.51	113,304.80
7	34,543.00	24,194.32	0.00	0.00	10,348.68
Totals	1,624,311.00	1,474,193.26	.00	25,502.51	124,615.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Apr-2009	1,129,532	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.

Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental InformationContact **GENDRON, JANE D** Document **Ce Re-** Expected: Approved **08-Sep-2008**

Progress Date	Environmental Progress Text
30-Apr-2009	Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.

This safety project is in area without wetlands. No permit needed.

Utility InformationContact: **THORSTEINSON, FREDRIK** Agreement Complete:

Utility Company	Utility Prelim Reloc Estimate
Ketchikan Public Utilities Electric Division	10,000
Ketchikan Public Utilities Telecommunications Division	25,500

Scope Date	Utility Scope Text
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and

AKSAS: **67423**Fed Proj #: **AC-HHE-0920(24)**Status: **COMPLETED**Project ID: **48206**Name: **KTN N. TONGASS HWY SAFETY
IMPROVEMENTS**Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**Scope DateUtility Scope Text**installation of 1 luminaire.**Progress DateUtility Progress Text**25-Feb-2009****KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting**

AKSAS: **69086**

Fed Proj #:

Status: **COMPLETED**Project ID: **52930**Name: **KTN NORTH TONGASS HWY
EMERGENCY SLOPE STABILIZATION**Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	103,084.46	0.00	0.00	26,915.54
3	834,850.74	827,253.63	0.00	0.00	7,597.11
4	735,000.00	714,140.76	0.00	8,423.99	12,435.25
7	149.26	149.26	0.00	0.00	0.00
Totals	1,700,000.00	1,644,628.11	.00	8,423.99	46,947.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	14-Oct-2009	495,324	

Scope Date	Scope Text
12-Mar-2009	Updated 5/22/09: Make permanent repairs to stablize the rock slope at and surrounding the February 10, 2009 slope failure area.

**STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009
SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE
UNSTABLE ROCK CUT SLOPE**

Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental InformationContact **LOEWEN, WALTER M** Document **Env** Expected: Approved **01-Sep-2009**

Progress Date	Environmental Progress Text
30-Sep-2009	Asbestos in linoleum an issue during demolishing structures. Environmental contractor hired to assess asbestos issues. Construction contractor handling disposal. No permits required by DOT&PF.

Manager FFY Summary Report

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AKSAS: **67442**Fed Proj #: **ACHHE-0902(33)**Status: **COMPLETED**Project ID: **48271**Name: **KTN S. TONGASS HWY GUARDRAIL
REPLACEMENT**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	01/10/2008
PE through Final PSE	09/04/2008
CA Construct	09/10/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	07-Feb-2011	-1,169.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	267,000.00	147,901.56	0.00	0.00	119,098.44
4	1,592,528.00	1,574,106.04	70.55	12,955.96	5,466.00
Totals	1,859,528.00	1,722,007.60	70.55	12,955.96	124,564.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	07-Jan-2010	1,328,050	

Scope Date	Scope Text
08-Nov-2007	Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.
Problem Date	Problem Text
27-Jan-2011	The guardrail subcontractor has submitted a claim for equitable adjustment, in the amount of \$583k, under a claim of differing site conditions. The contracting officer issued a COD denying their claim. It has been appealed to the Commissioners for his consideration.

Environmental Information

Contact MOREHOUSE,	Document Pce	Expected: 01-Sep-2008	Approved 12-Aug-2008
Progress Date	Environmental Progress Text		
28-Jul-2009	ENV Doc. complete.		

AKSAS: **69039**

Fed Proj #:

Status: **COMPLETED**Project ID: **55431**Name: **KTN TREMONT STREET MOA**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: Reimbursable City of Ketchikan****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	38,848.00	34,090.72	0.00	0.00	4,757.28
Totals	38,848.00	34,090.72	.00	.00	4,757.28

Scope Date	Scope Text
23-Sep-2009	Construct a new storm drain system from the base of the recently constructed Third Avenue wall to Tongass Avenue within the street corridor, approximately 800 linear feet.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

AKSAS: **68571**Fed Proj #: **ARA- NH-0902(34)**Status: **COMPLETED**Project ID: **38014**Name: **KTN VIADUCTS REHABILITATION STAGE II**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: ARRA - PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	902.9	1	01-Apr-2011	457.5	0.0
		4	01-Apr-2011	992.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	457,497.23	0.00	0.00	0.00	457,497.23
2	100,000.00	25,378.32	0.00	0.00	74,621.68
4	9,584,036.77	9,437,204.31	10.67	136,000.00	10,832.46
Totals	10,141,534.00	9,462,582.63	10.67	136,000.00	542,951.37

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	21-Jan-2010	7,484,600	
Scope Date	Scope Text		
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.		
Progress Date	Progress Text		
28-Feb-2012	Project physically complete. Final inspection held on January 13, 2012.		
Problem Date	Problem Text		
28-Feb-2012	There are two claims for extra compensation and contract time from the contractor. In total, they are claiming an equitable adjustment to the contract amount of approximately \$1.2M and 20 weeks of contract time. The issue(s) involve the added quantities of damaged concrete and raised concrete patches. Currently negotiating settlement of issues.		

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	01-Jun-2009	Approved	07-Aug-2009
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE SECTION 404/10						24-Jul-2008	31-Jul-2013
Progress Date	Environmental Progress Text						
04-Apr-2010	COE permit renewed through July 2013. Project evaluated as a Categorical Exclusion rather than a re-evaluation. CE signed August 7, 2009. In construction						

AKSAS: **68571**Fed Proj #: **ARA- NH-0902(34)**Status: **COMPLETED**Project ID: **38014**Name: **KTN VIADUCTS REHABILITATION STAGE
II**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Manager FFY Summary Report

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AKSAS: **69345**Fed Proj #: **ARA-TEA-0902(35)**Status: **COMPLETED**Project ID: **55710**Name: **KTN WATERSTREET SIDEWALK
IMPROVEMENTS**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: State Funds, ARRA & FHWA**

ATP Type	ATP DATE
CA Construct	01/26/2010
Construction	01/26/2010
Advertise Bid	02/22/2010
PE through Final PSE	09/30/2010

Obligations (amount in thousands of dollars)Obligated in
FFY
2011

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	21-Jun-2011	0.0	1.0
4	14-Oct-2010	-598.1	0.0
4	20-Apr-2011	108.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	91,000.00	90,649.38	0.00	0.00	350.62
4	2,260,420.00	2,179,229.30	321.25	0.00	81,190.70
Totals	2,351,420.00	2,269,878.68	321.25	.00	81,541.32

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	12-May-2010	1,752,375	

Scope Date	Scope Text
30-Oct-2009	Demolish existing and construct wider sidewalks on Water Street. The uplands sidewalk would be widened to 9' from Chapman St. to the viaduct tunnel. The waterside sidewalks would be widened to 6' from Schoenbar to Berth III driveway near Grant Street. Three crosswalks would be reconstructed with pedestrian bulbouts and new striping. Drainage structures will be relocated to accommodate the wider sidewalks. Design was accomplished using nonparticipating funds from the City of Ketchikan PJ 69230 and the State of Alaska PJ 69345.
Progress Date	Progress Text
28-Feb-2012	Project is physically complete and in the closeout phase.
Problem Date	Problem Text
27-Jan-2011	.

Project Control Chief: Amber Marshall

**Sorted Alphabetically*

Project #	Project Name	Page
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69607	Kake To PSG Rd. Environmental Impact Statement (EIS) Coding Not Published	120
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AKSAS: **68271**Fed Proj #: **3-02-0133-48-2007**Status: **CONSTRUCTION**Project ID: **49987**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	404,032.41	0.00	57,996.00	2,256.04
Totals	464,284.45	404,032.41	.00	57,996.00	2,256.04

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
22-Apr-2010	Project is still in progress. FAA has approved grant amendment.

AKSAS: **68395**Fed Proj #: **3-02-0133-49-2008**Status: **CONSTRUCTION**Project ID: **50349**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-
0133-49(2008)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	271,821.46	0.00	16,109.86	1,953.93
Totals	289,885.25	271,821.46	.00	16,109.86	1,953.93

Scope Date

Scope Text

30-Jun-2008**Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).**

Progress Date

Progress Text

15-Dec-2010**In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.**

AKSAS: **69310**Fed Proj #: **MATCH FOR AIP# 3-**Status: **CONSTRUCTION**Project ID: **56478**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	427,300.00	384,044.80	0.00	41,918.00	1,337.20
Totals	427,300.00	384,044.80	.00	41,918.00	1,337.20

Scope Date

Scope Text

05-Feb-2010

Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2

Progress Date

Progress Text

15-Dec-2010

In progress. To date no expenditures have been allocated against advance.

AKSAS: **69613**Fed Proj #: **3-02-0133-52/53(11)**Status: **CONSTRUCTION**Project ID: **60736**Name: **JNU AIRPORT RUNWAY SAFETY AREA
CONSTRUCTION PHASE IV & V**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	86,707.63	0.00	83,461.00	3,246.64
Totals	173,415.27	86,707.63	.00	83,461.00	3,246.64

Scope Date

Scope Text

23-Jul-2011

Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)

AKSAS: **67892**Fed Proj #: **AIP #3-02-0133-54(11)**Status: **CONSTRUCTION**Project ID: **61123**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE VI MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	167,860.27	83,930.13	0.00	80,787.50	3,142.64
Totals	167,860.27	83,930.13	.00	80,787.50	3,142.64

Scope Date

Scope Text

26-Sep-2011

Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.

Manager FFY Summary Report

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AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63461**Name: **JNU AIRPORT RSA PHASE 7 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Jul-2012	0.0	574.2

Scope Date

Scope Text

25-Jul-2012**Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.**

Manager FFY Summary Report

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AKSAS: **69416**Fed Proj #: **AIP #3-02-0133-51(11)**Status: **CONSTRUCTION**Project ID: **60367**Name: **JNU AIRPORT SNOW REMOVAL
EQUIPMENT BUILDING**Manager: **MARSHALL, AMBER D**Construction Manager: **HENRICKSEN, GERI D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	19,708.45	0.00	18,970.50	737.95
Totals	39,416.90	19,708.45	.00	18,970.50	737.95

Scope Date

Scope Text

15-Apr-2011**Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport**

Manager FFY Summary Report

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AKSAS: **69607**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60515**Name: **KAKE TO PSG ROAD ENVIRONMENTAL
IMPACT STATEMENT (EIS)**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Jul-2012	0.0	2,095.8

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,095,800.00	0.00	0.00	0.00	2,095,800.00
Totals	2,095,800.00	.00	.00	.00	2,095,800.00

Scope Date

Scope Text

01-Jun-2011

The purpose of this project is to facilitate the transfer of funds to FHWA western federal lands division for the Kake to Petersburg Road EIS project.

Manager FFY Summary Report

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AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **61625**Name: **M/V ORAL FREEMAN CONSTRUCTION
COSTS**Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**Remarks: **State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Nov-2011	0.0	714.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	714,000.00	714,000.00	0.00	0.00	0.00
Totals	714,000.00	714,000.00	.00	.00	.00

Scope Date	Scope Text
08-Nov-2011	Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.

Manager FFY Summary Report

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AKSAS: **67556**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63080**

Name: **NORTH PRINCE OF WALES RD
RECONSTRUCTION DEWEYVILLE TO
NECK**

Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**

Remarks: **Match Funding paid to Western Federal
Lands Highway Division**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-May-2012	0.0	4,825.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,825,893.87	4,825,893.87	0.00	0.00	0.00
Totals	4,825,893.87	4,825,893.87	.00	.00	.00

Scope Date

Scope Text

14-May-2012

Match funding provided to Western Federal Lands Highway Division per WFLHD Agreement No. DTFH70-12-E-00030 for reconstruction of the North Prince of Wales Island Road from Deweyville Trailhead to the junction with Neck Lake Road (12 miles) .

