

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

CONSTRUCTION

ACTIVE PROJECTS STATUS REPORT

May 1, 2015*
Reflects April 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 4-15-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: May 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016



Amber Marshall

FROM: Project Control Chief
Southcoast Region

SUBJECT: Construction Active Projects
Status Report May 2015

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bernard Landeis
Chuck Correa
Dan Noziska
Dianna Blair
Jim Lowell
Joe Buck
John Kajdan
Pat Carroll
Todd Boris
Catherine Wilkins
Vic Winters

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Homer	68223	24434018	30253642	Homer Ferry Terminal Improvements	4
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	69310	Coding Not	Published	JNU Airport Runway Safety Area Phase III	112
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	68254	Project	Complete	KTN White River Road Gravel Surfacing	18
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Engineering Manager: Todd Boris

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Manager FFY Summary Report

AKSAS: **67745**

Fed Proj #: **0003171**

Status: **CONSTRUCTION**

Project ID: **65581**

Name: **AKUTAN DOCK IMPROVEMENT**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **FHWA, MOA w/City of Akutan**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	1,400.8	4	28-Jul-2014	1,751.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	199,221.35	0.00	0.00	0.00	199,221.35
2	25,000.00	14,301.47	0.00	0.00	10,698.53
4	1,750,973.31	15,747.16	2,863.82	1,432,241.93	302,984.22
Totals	1,975,194.66	30,048.63	2,863.82	1,432,241.93	512,904.10

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TURNAGAIN MARINE CONSTRUCTION CORP	08-Oct-2014	1,208,315	

Scope Date	Scope Text
18-Jun-2014	Restore deteriorated features including dock surfaces, framing elements, railing and mooring attachments. Reconstruct and improve deteriorated timber and steel fender systems and install a new offshore mooring dolphin and associated access catwalk for use by AMHS ferries and other vessels.

Progress Date	Progress Text
04-Dec-2014	Construction is anticipated to start in May 2015

Problem Date	Problem Text
05-Nov-2014	No problems

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
LINDH, HILARY K	COE SECTION 10			31-Aug-2017

Progress Date	Environmental Progress Text
31-Jul-2014	The environmental document was completed and approved by FHWA on December 17, 2013.

AKSAS: **67714**

Fed Proj #: **0003180**

Status: **CONSTRUCTION**

Project ID: **64001**

Name: **COLD BAY DOCK REHABILITATION**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: Acceleration (later FHWA) Ph.2 (State) & Ph.4 (FHWA) MOA local match**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	1,399.0	4	06-Oct-2014	412.5	0.0
		4	28-Jul-2014	1,233.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,036.84	0.00	0.00	0.00	1,036.84
2	100,000.00	91,709.71	0.00	8,132.50	157.79
4	1,645,573.00	12,376.22	5,356.09	1,612,361.09	20,835.69
Totals	1,746,609.84	104,085.93	5,356.09	1,620,493.59	22,030.32

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TURNAGAIN MARINE CONSTRUCTION CORP	14-Oct-2014	1,318,920	

Scope Date	Scope Text
17-Oct-2012	Reconstruct deteriorated timber and steel fender systems, concrete deck and railing components and other items as required to safely moor AMHS ferry vessels and other vessels that utilize the Cold Bay dock facility.
Progress Date	Progress Text
04-Dec-2014	Construction is anticipated to start in May 2015.
Problem Date	Problem Text
04-Dec-2014	Need to issue a change order for a second main dock fender that fell off during the week of November 23-29. Will likely need additional project funding to salvage the fender. Since the fender sank below the dock, the current costs are speculative until we determine the condition of the fender. We hope more fenders don't disappear before we complete the project.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			19-Mar-2014	18-Mar-2017
Progress Date	Environmental Progress Text			
31-Jul-2014	FHWA approved environmental document on March 20, 2014. USACE permit received March 20, 2014.			

Manager FFY Summary Report

AKSAS: **68223**

Fed Proj #: **0131024**

Status: **CONSTRUCTION**

Project ID: **65748**

Name: **HOMER FERRY TERMINAL IMPROVEMENTS**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	240.0	1	08-Aug-2014	1,500.0	0.0
4	0.0	1	30-Jan-2015	336.7	0.0
		4	08-Jan-2015	3,322.8	0.0
		4	30-Jan-2015	-420.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,836,732.37	0.00	0.00	0.00	1,836,732.37
2	300,000.00	163,999.07	0.00	0.00	136,000.93
4	2,901,864.78	2,374.44	1,056.21	2,757,177.00	142,313.34
Totals	5,038,597.15	166,373.51	1,056.21	2,757,177.00	2,115,046.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TURNAGAIN MARINE CONSTRUCTION CORPORATION	03-Feb-2015	2,434,115	

Scope Date	Scope Text
08-Jul-2013	Refurbish the existing fender structures along the face of the dock to minimize abrasion and damage that is occurring from ferry vessel contact. Place five new fender structures along the face of the dock to decrease the spacing between the existing fenders. The current fender structures are currently too far apart to accomodate the ferry vessels. Replace and/or modify an existing mooring dolphin to allow safer turning movements by AMHS ferries. The project will also make minor improvement to existing mooring bollards that are mounted to the dock surface in order to better accommodate attachment of AMHS vessel mooring lines.
Progress Date	Progress Text
02-Feb-2015	ATP through construction complete September 2014. Project was advertised in November 2014 and the letter of intent to award was issued January 2015. Project is now in construction.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			15-Jul-2014	14-Jul-2019
Progress Date	Environmental Progress Text			
01-Oct-2014	CE approved by FHWA August 12, 2014; second CE that includes ground disturbance for electrical utility was approved August 26, 2014. Agency/public scoping completed February 2014. SHPO concurred with finding of no historic properties affected on March 17, 2014. Informal Section 7 consultation under			

Manager FFY Summary Report

AKSAS: **68223**

Fed Proj #: **0131024**

Status: **CONSTRUCTION**

Project ID: **65748**

Name: **HOMER FERRY TERMINAL
IMPROVEMENTS**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Progress Date

Environmental Progress Text

Endangered Species Act completed with National Marine Fisheries Service July 7, 2014 and US Fish and Wildlife July 22, 2014. Project activities are authorized under a Nationwide Permit 3 (received July 15, 2014).

AKSAS: **67449**

Fed Proj #: **0924019**

Status: **CONSTRUCTION**

Project ID: **62701**

Name: **IFA HOLLIS/CLARK BAY FERRY
TERMINAL IMPROVEMENTS**

Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	5,663.5	2	27-Apr-2015	-106.4	-0.1
		4	01-Oct-2013	7,721.1	0.0
		4	25-Aug-2014	792.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	388,560.95	388,560.65	0.00	0.00	0.30
4	8,513,468.64	3,927,743.97	1,478,787.85	3,750,928.07	834,796.60
Totals	8,902,029.59	4,316,304.62	1,478,787.85	3,750,928.07	834,796.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	19-Aug-2014	6,921,230	

Scope Date	Scope Text
23-Mar-2012	This project will replace and/or refurbish the marine transfer and vessel berthing structures at the Hollis/Clark Bay Ferry Terminal. The work includes the removal, modification, replacement and minor relocation of all transfer bridge, bridge support float and offshore mooring and berthing structures. The project will also include offshore dredging to remove accumulated stream sediments within the region of the bridge support float and the construction of upland and tidal region riprap sloped embankments or other necessary creek diversion structures to minimize or redirect sedimentation effects from a nearby steam.

Progress Date	Progress Text
04-Dec-2014	Construction is anticipated to start in April 2015. The design changes are being finalized into change orders.

Problem Date	Problem Text
29-Sep-2014	No problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
TAYLOR, JILL A			01-Nov-2013	04-Nov-2013
COE SECTION 404/10				31-Oct-2018
Progress Date	Environmental Progress Text			
22-May-2014	Categorical Exclusion document signed by FHWA on 8/16/2013. USACE Permit Mod received May 7, 2014.			

Manager FFY Summary Report

AKSAS: **68238**

Fed Proj #: **0939007**

Status: **CONSTRUCTION**

Project ID: **65741**

Name: **KAKE FERRY TERMINAL IMPROVEMENTS**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	200.0	1	02-Feb-2015	1,257.1	0.0
4	0.0	2	04-Sep-2014	50.0	0.0
		4	02-Feb-2015	117.6	0.0
		4	06-Jan-2015	3,625.3	0.0
		4	17-Apr-2015	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,005,697.86	0.00	0.00	0.00	2,005,697.86
2	250,000.00	125,343.80	490.00	0.00	124,656.20
4	3,742,877.67	25,001.83	16,741.33	3,324,764.00	393,111.84
Totals	5,998,575.53	150,345.63	17,231.33	3,324,764.00	2,523,465.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	20-Jan-2015	3,224,740	
Scope Date	Scope Text		
08-Jul-2013	Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.		
Progress Date	Progress Text		
02-Feb-2015	ATP through construction for the marine project complete September 2014. Marine project advertised in November 2014 and the letter of intent to award issued at the December 2014. Marine project is now in construction.		
	Uplands project on hold until resolution of MOA between DOT and the City of Kake is complete.		
Problem Date	Problem Text		
14-Apr-2015	Phase 2 must remain open until the second Facilities contract is awarded.		

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 23			31-Mar-2014	18-Mar-2017
Progress Date	Environmental Progress Text			
30-Apr-2014	Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.			

Manager FFY Summary Report

AKSAS: **68938**

Fed Proj #: **0003109**

Status: **CONSTRUCTION**

Project ID: **41079**

Name: **KODIAK FERRY TERMINAL AK091**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Recon Study	11/14/2005
CA Env Doc	09/06/2006

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	10,431.2	1	15-Jan-2014	7,100.0	0.0
		1	27-Mar-2014	-10,431.2	0.0
		4	26-Mar-2014	11,106.8	0.0
		4	27-Mar-2014	3,625.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,043,764.46	0.00	0.00	0.00	3,043,764.46
2	1,236,145.00	1,206,760.54	0.00	0.00	29,384.46
4	11,106,827.38	5,277,909.90	766,736.54	5,552,227.43	276,690.05
Totals	15,386,736.84	6,484,670.44	766,736.54	5,552,227.43	3,349,838.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	28-May-2014	9,196,790	

Scope Date	Scope Text
31-Oct-2005	This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.
Progress Date	Progress Text
04-Dec-2014	The material storage area is being prepared. The transferring the on-site materials from PPM's barge to the storage area should be completed by the week of December 15-19.
Problem Date	Problem Text
04-Dec-2014	Received a Notice of Intent to Claim on November 3 regarding the immediate suspension of demolition work. Received a Notice of Intent to Claim on November 7 regarding the long term suspension of work until an Incidental Harassment Authorization is obtained. Received a Notice of Intent to Claim on December 2 regarding material storage work. PPM gave notice when the project engineer issued an IWA for moving materials from the Contractor's barge to the Department procured land storage location. The IWA states PPM will be paid for actual costs through the time and materials provisions in 109-1.05. The project superintendent stated in the notice that the actual costs will not be sufficient compensation.

AKSAS: **68938**

Fed Proj #: **0003109**

Status: **CONSTRUCTION**

Project ID: **41079**

Name: **KODIAK FERRY TERMINAL AK091**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
TAYLOR, JILL A	COE SECTION 404/10	03-Sep-2013	30-Jul-2011	10-Jan-2014
			31-Jan-2014	31-Jan-2019

Progress Date	Environmental Progress Text
02-Mar-2015	Due to the close proximity of endangered Stellar sea lions to the project location, construction was halted. The project now requires a Marine Mammal Permit in order to construct. This action will require a New environmental document or re-evaluation. R&M is consultant with HDR as a sub to conduct environmental permitting work. Project will also need an IHA from USFWS for sea otters. Draft IHA application in internal review.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

AKSAS: **68412**

Fed Proj #: **0902041**

Status: **CONSTRUCTION**

Project ID: **66565**

Name: **KTN COLLINS ROAD GUARDRAIL HSIP**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding Source: FHWA - same construction contract as 67674**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	35.0	2	25-Nov-2013	35.0	0.0
4	150.9	4	12-Sep-2014	167.6	0.0
		4	30-Jan-2015	-134.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	23,317.64	0.00	0.00	11,682.36
4	32,887.87	1,667.71	263.29	26,341.76	4,878.40
Totals	67,887.87	24,985.35	263.29	26,341.76	16,560.76

Estimated Advertising Date: **10/15/2014**

Scope Date	Scope Text
12-Sep-2014	Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and on the Collins Road end.
Progress Date	Progress Text
08-Oct-2014	Project is ready to advertise. In hopes of achieving some economies of scale, tis project will be consolidated with advertising of 67674 KTN South Tongass Paving, which is expected to be advertised soon.
Problem Date	Problem Text
02-Apr-2014	Need to get CE for this project. Attempt will be made to add this work to Phase 3 of Ward to Whipple project.

Environmental Information

Contact	Document	Expected:	Approved		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
SCHELB,	6004 Ce				
EAGLE		19-Mar-2015	20-Mar-2015	20-Mar-2018	
Progress Date	Environmental Progress Text				
30-Jan-2015	1-30-15_Updated construction plan resulted in the need for an eagle permit. Permit application complete and mailed to USFWS. CE complete.				

Manager FFY Summary Report

AKSAS: **67674**

Fed Proj #: **0902040**

Status: **CONSTRUCTION**

Project ID: **63687**

Name: **KTN SOUTH TONGASS PAVING**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA - same construction contract as 68412**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	1	26-Sep-2014	3,231.1	0.0
		1	29-Jan-2015	875.9	0.0
		4	26-Sep-2014	4,692.6	0.0
		4	29-Jan-2015	-962.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,107,046.29	0.00	0.00	0.00	4,107,046.29
2	499,848.00	310,126.89	0.00	441.40	189,279.71
4	3,729,750.15	374,907.47	334,523.60	2,738,598.20	616,244.48
Totals	8,336,644.44	685,034.36	334,523.60	2,739,039.60	4,912,570.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Jan-2015	3,069,946	

Scope Date	Scope Text
26-Sep-2014	Pave the road, driveway approaches and pull outs. Improve drainage and adjust/replace guardrail as needed on the segment of South Tongass from the end of the existing pavement (near Herring Cove) and the end of the road.

Progress Date	Progress Text
04-Dec-2014	Project was advertised on November 7, 2014.

Environmental Information

Contact	Document	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHELB,	6004 Ce			

EAGLE

Progress Date	Environmental Progress Text
12-Dec-2014	9-26-14 Invasive plant species survey completed by contractor 9-3-14 CE re-done and submitted to REM. 8-26-14 Re-Eval to REM CE signed by REM on 4/11/14.

Manager FFY Summary Report

AKSAS: **67946**

Fed Proj #: **AIP 3-02-0144-22-13**

Status: **COMPLETED**

Project ID: **61839**

Name: **KTN AIRPORT TAXIWAY AND APRON
REHABILITATION**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **FAA Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Jan-2014	-12.5	0.0
2	14-May-2014	-459.0	0.0
4	07-Jan-2014	6,305.5	0.0
4	14-May-2014	640.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	540,976.16	540,976.16	0.00	0.00	0.00
4	6,945,651.00	6,529,928.00	270.92	302,064.48	113,658.52
Totals	7,486,627.16	7,070,904.16	270.92	302,064.48	113,658.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	15-Jan-2014	5,547,913	

Scope Date	Scope Text
05-Dec-2011	Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.
Progress Date	Progress Text
30-Sep-2014	The project is physically complete.

Environmental Information

Contact BENSON, CHERYL A	Document Faa	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Dec-2013	All environmental documents have been completed.		

Manager FFY Summary Report

AKSAS: **67537**

Fed Proj #:

Status: **COMPLETED**

Project ID: **65601**

Name: **KTN N TONGASS HWY KPU ELECTRIC
BETTERMENTS**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: Reimbursable - SEE ALSO Parent
PJ 68973 & Other RS PJ 67548**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,116.00	0.00	0.00	0.00	30,116.00
Totals	30,116.00	.00	.00	.00	30,116.00

Scope Date	Scope Text
10-Jun-2013	Establish funding for reimbursable services agreemnet between ADOT and KPU Electric Division for betterments to be completed by the department's contractor in conjunction with Project 68973 KTN North Tongass Hwy. Ward Cove to Whipple Creek Stage 3 in accordance with Utility Relocation Agreement 3-68973-12-16 and RSA 56537.

Manager FFY Summary Report

AKSAS: **68973**

Fed Proj #:

Status: **COMPLETED**

Project ID: **53551**

Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**

Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**

Remarks: **Funding: State Funds (GO BONDS). SEE
ALSO: Utility RSA PJs 67537 KNU Elec &
67548 KPU Telecom**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Jun-2014	0.0	2,325.8
4	30-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	823,588.00	823,280.77	0.00	0.00	307.23
4	13,329,665.00	11,811,603.03	63,132.10	523,261.86	994,800.11
7	192,822.00	122,386.12	0.00	41,211.71	29,224.17
Totals	14,346,075.00	12,757,269.92	63,132.10	564,473.57	1,024,331.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	10-Apr-2013	9,118,342	

<u>Scope Date</u>	<u>Scope Text</u>
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.
<u>Progress Date</u>	<u>Progress Text</u>
04-Dec-2014	Guardrail work and drainage repair work is being finalized. All work, excluding the pavement markings, should be complete by December 15. Second, Specialized Pavement Markings, and the Department are scheduled to have an on-site meeting to discuss a resolution regarding the pavement markings on December 8.
<u>Problem Date</u>	<u>Problem Text</u>
30-Sep-2014	No problems

Environmental Information

Contact BENSON, CHERYL A	Document Ce	Expected: 30-Jul-2025	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE SECTION 404		15-Jul-2011	
DNR (DCOM) FINAL ACMP		15-Jul-2011	
CONSISTENCY			
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
02-Aug-2013	8-1-2013 USACE Permit Modification received		

AKSAS: **68973**

Fed Proj #:

Status: **COMPLETED**

Project ID: **53551**

Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**

Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**

Utility Information

Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

GCI Communications

8,500

Ketchikan Public Utilities Electric Division

Ketchikan Public Utilities Telecommunications

282,000

Division

Scope Date

Utility Scope Text

28-Dec-2011

Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.

Progress Date

Utility Progress Text

16-Nov-2012

GCI and KPU Comm agreements have been signed by the respective utilities. The KPU electric agreement has been approved by the city council and is due with signatures by 11/26.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.

Comment Date

Row Comment Text

28-Jan-2011

Begin acquisition once environmental document is complete.

Manager FFY Summary Report

AKSAS: **67548**

Fed Proj #:

Status: **COMPLETED**

Project ID: **65603**

Name: **KTN NORTH TONGASS HIGHWAY KPU
TELECOM BETTERMENTS**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: Reimbursable with KPU. SEE
ALSO: Parent PJ 68973 & Other RS PJ 67537**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	51,029.00	0.00	0.00	0.00	51,029.00
Totals	51,029.00	.00	.00	.00	51,029.00

Scope Date	Scope Text
10-Jun-2013	Establish funding for reimbursable services agreement between ADOT and KPU Telecommunications for betterments to be completed by the department's contractor in conjunction with Project 68973 KTN North Tongass Highway Ward Cove to Whipple Creek Stage 3 in accordance with Utility Relocation Agreement 3-68973-12-13 and RSA 67548.

Manager FFY Summary Report

AKSAS: **68162**

Fed Proj #: **0902037**

Status: **COMPLETED**

Project ID: **62460**

Name: **KTN WATERFRONT PROMENADE - PHASE III**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA/Match funding to be paid by City of Ketchikan**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	295.4	1	30-May-2014	233.5	0.0
		4	15-Jan-2014	331.8	0.0
		4	30-May-2014	516.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	233,473.32	0.00	0.00	0.00	233,473.32
2	220,000.00	181,643.83	0.00	0.00	38,356.17
4	1,598,337.78	1,530,997.77	948.11	20,969.09	46,370.92
Totals	2,051,811.10	1,712,641.60	948.11	20,969.09	318,200.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	06-Jan-2014	759,170	

Scope Date	Scope Text
28-Jan-2013	Install ~350 feet of waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.

Progress Date	Progress Text
30-Sep-2014	The project is physically complete.

Problem Date	Problem Text
30-Sep-2014	No Problems

Environmental Information

Contact **GANN, DAVID J** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
29-Nov-2013	NWP 23 verified.

Manager FFY Summary Report

AKSAS: **68254**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **65917**

Name: **KTN WHITE RIVER ROAD GRAVEL
SURFACING**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: State funded Non-par; PJ 68405 is
Parent PJ**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	30-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,000,000.00	578,268.27	1,443.34	141,673.27	280,058.46
Totals	1,000,000.00	578,268.27	1,443.34	141,673.27	280,058.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS & EQUIPMENT RENTALS, INC.	08-Oct-2013	542,185	

<u>Scope Date</u>	<u>Scope Text</u>
01-Aug-2013	Resurface approximately 5 miles of White River Road in Ketchikan with 6" of aggregate base or surface course.
<u>Progress Date</u>	<u>Progress Text</u>
30-Sep-2014	The work is complete except for filling a hole left behind after removing the gate at the BOP. The contractor remains on reduced liquidated damages. Final inspection occurred on 9-25-14.

Environmental Information

Contact SCHELB,	Document Env	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Apr-2014	Could not locate 3-28-14 finding letter. New version sent 4-28-14.		

Manager FFY Summary Report

AKSAS: **67664**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **63541**

Name: **TKE TENAKEE SPRINGS A & B FLOAT REPLACEMENT**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: State Funding**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Jan-2014	0.0	13.4
4	15-Nov-2013	0.0	1,500.0
4	16-Jan-2014	0.0	-13.4
4	23-Jul-2014	0.0	35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	63,400.00	63,370.08	0.00	0.00	29.92
4	1,521,600.00	1,453,473.76	706.24	30,334.24	37,792.00
Totals	1,585,000.00	1,516,843.84	706.24	30,334.24	37,821.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	19-Feb-2014	1,331,475	

Scope Date	Scope Text
02-Aug-2012	Repair/replace floats, docks, gangways, trestles, pilings, and other related work at Tenakee Springs Small Boat Harbor (SBH).
Progress Date	Progress Text
05-Nov-2014	The project is nearly complete pending a site visit by the project engineer.
Problem Date	Problem Text
06-Mar-2014	No issues or problems.

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
TAYLOR, JILL A	COE SECTION 10	Env	28-May-2013	28-May-2018
Progress Date	Environmental Progress Text			
30-Apr-2014	State Checklist complete and signed on June 13, 2013. USACE permit obtained on May 28, 2013.			

Engineering Manager: John Kajdan

**Sorted Alphabetically*

Project #	Project Name	Page
68433	Haines Ferry Terminal Improvements 30284042	21
67576	POW Hydaburg Road Pavement Rehabilitation 30086442	23
67840	SEA Areawide Avalanche Gates 30942742	24
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<u>Physically Complete</u>		
70196	AMHS SGY Dock Emergency Repair	27
68287	GST Airport Runway Safety Area Improvements	28
67845	GST Electrical Cables (FAA)	29
69118	GST Ferry Terminal MARSEC Features (AK139)	30
69304	SGY Gateway Pedestrian Improvements	31
67425	WRG Zimovia Pavement Rehabilitation	32

Manager FFY Summary Report

AKSAS: **68433**

Fed Proj #: **0955014**

Status: **CONSTRUCTION**

Project ID: **36871**

Name: **HAINES FERRY TERMINAL
IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	01/22/2002

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	1	11-Jul-2014	-1,376.2	0.0
4	5,576.2	2	12-Mar-2014	75.0	0.0
		4	11-Jul-2014	6,129.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	832,089.01	0.00	0.00	0.00	832,089.01
2	1,522,257.13	1,485,366.22	0.00	1,940.29	34,950.62
3	1,000,000.00	925,816.22	0.00	0.00	74,183.78
4	17,822,936.00	3,264,312.25	1,666,155.69	12,858,799.64	1,699,824.11
Totals	21,177,282.14	5,675,494.69	1,666,155.69	12,860,739.93	2,641,047.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	08-Jul-2014	14,979,754	

Scope Date	Scope Text
03-Jan-2002	This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.
Progress Date	Progress Text
02-Dec-2014	Onsite work is expected to start 4/1/15. Select material, D-1, and riprap has been produced for the project and is stockpiled in Haines. Offsite fabrication is scheduled to begin this month. The pre construction conference was held 7/17/14. Change order 1 has been issued establishing an interim completion date for most inwater work of December 1st, 2015 and a new Contract completion date of July 31st, 2016. Change order 1 was issued to address extended bidding and late award of the Contract.
Problem Date	Problem Text
29-Aug-2014	No problems at this time.

AKSAS: **68433**

Fed Proj #: **0955014**

Status: **CONSTRUCTION**

Project ID: **36871**

Name: **HAINES FERRY TERMINAL
IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
TAYLOR, JILL A			30-Dec-2010	
COE SECTION 404/10	02-Apr-2012	31-Oct-2012	17-Jul-2013	31-Jul-2018
DEC WATER QUALITY CERTIFICATION	02-Apr-2012	31-Dec-2012	23-May-2013	23-May-2013
USFWS SPECIAL USE	27-Jul-2012	31-Oct-2012	17-Oct-2012	30-Sep-2014

Progress Date	Environmental Progress Text
02-Mar-2015	Contract to construct was awarded in June 2014. In November 2014, Haines Borough determined that the Lutak dock would need to be replaced. This required a changed in the project's design. A new CE document is required. Agency scoping update sent January 30, 2015. No comments received. Drafting New environmental document and permit modification request.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Anticipate acquiring property from one private property owner, and DNR tidelands. Resolve title problems with Haines Borough dock property.
Comment Date	Row Comment Text
28-Jan-2011	Awaiting environmental document approval.

AKSAS: **67576**

Fed Proj #: **0913006**

Status: **CONSTRUCTION**

Project ID: **63382**

Name: **POW HYDABURG ROAD PAVEMENT
REHABILITATION**

Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**

Remarks: **FHWA Funding**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	15,063.0	2	22-Apr-2015	-1,627.0	0.0
		4	22-Apr-2015	-1,697.1	0.0
		4	29-Sep-2014	18,241.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	372,973.00	332,821.59	3,443.85	0.00	40,151.41
4	16,543,956.50	14,558.45	9,144.01	2,247,605.00	14,281,793.05
Totals	16,916,929.50	347,380.04	12,587.86	2,247,605.00	14,321,944.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	11-Mar-2015	11,859,725	

Scope Date	Scope Text
26-Jul-2013	Resurface Hydaburg Highway. There may be some subsurface removal and replacement. Replace or add signs and guardrail as needed. Replace riprap and bridge rail as needed. Replace culverts as needed.
Progress Date	Progress Text
29-Jan-2015	Bids to open late January.

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16				13-Nov-2014
COE NWP 03		07-Aug-2013		14-Aug-2013
EAGLE		03-Mar-2015		
Progress Date	Environmental Progress Text			
28-Mar-2015	Re-evaluation of project including evaluation of the aquisition of ROW from the USFS is complete and was signed by NEPA Manager on October 3, 2014. ADF&G Title 16 Habitat permits issued 11.13.14. Applied for USFWS Eagle Permit on March 3, 2015.			

Manager FFY Summary Report

AKSAS: **67840**

Fed Proj #: **000S845**

Status: **CONSTRUCTION**

Project ID: **64745**

Name: **SEA AREAWIDE AVALANCHE GATES**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **FHWA, Sanctioned Funds HSIP**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	281.0	4	18-Mar-2015	-1.2	0.0
		4	18-Sep-2014	312.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	57,391.84	-122.18	0.00	2,608.16
4	311,027.20	173,460.34	156,377.62	99,214.50	38,352.36
Totals	371,027.20	230,852.18	156,255.44	99,214.50	40,960.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BUILD ALASKA GENERAL CONTRACTING	26-Jan-2015	244,050	

Scope Date	Scope Text
18-Sep-2014	<p>Install avalanche gates on either side of avalanche zones on Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that provide positive-control road closure barriers. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.37 and MP 2.76). The existing single gate configurations located at MP 2.72 (abeam the DOT Maintenance Station) and MP 14.88 (US-Canada Border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new gate systems. The new system will notify travelers at MP 2.72 that the road is closed within the avalanche zone with a one lane closure that allows local traffic to pass. Positive-control for the avalanche zone will be provided with the existing gate at the Border Station and a new dual gate near the border at MP 14.88. Existing gates near MP 2.72, 7.3, and 14.88 on the Klondike will be removed.</p>

Progress Date	Progress Text
05-Nov-2014	The project went out to bid on 11/5/2014.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
06-Feb-2015	8-28-14 REM signed Re-Eval REM approved CE sent to statewide NEPA manager.		

Manager FFY Summary Report

AKSAS: **67424**

Fed Proj #: **0997008**

Status: **CONSTRUCTION**

Project ID: **48268**

Name: **SGY DYE RD IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	12/12/2007

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-43.3	2	04-Nov-2013	-48.2	0.0
4	652.6	4	10-Jun-2014	342.4	0.0
		4	15-Sep-2014	382.7	0.0
		4	19-Mar-2014	0.0	253.0
		4	27-Apr-2015	316.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	593,437.43	593,437.43	0.00	0.00	0.00
4	5,090,916.10	4,565,771.10	11,425.55	25,690.53	499,454.47
7	53,223.00	23,807.21	0.00	19,605.03	9,810.76
Totals	5,737,576.53	5,183,015.74	11,425.55	45,295.56	509,265.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
HAMILTON CONSTRUCTION, LLC	18-Dec-2012	2,559,735	
Scope Date	Scope Text		
07-Nov-2007	<p>Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.</p>		
Progress Date	Progress Text		
21-Apr-2015	<p>The project is physically complete. Project closeout is in progress., the last day of physical work was 1/29/15. Final inspection was held July 9th, 2014. Work under the original Contract and cleanup of unpermitted fill is complete. The need for additional repairs to existing sections of riprap on Dyea Road was identified during final inspection; the work was added by change order. The 1st day of work on the project was 1/29/13. The project was inactive between 6/10/13 and 2/18/14. The preconstruction meeting was held 1/16/13.</p>		
Problem Date	Problem Text		
21-Apr-2015	<p>USACE permit non-compliance was resolved as of 2/5/15. The Contractor has completed mitigation work to install a fish pipe on the tributary to West creek in order to resolve permit noncompliance. The noncompliance resulted from the Contractor's unauthorized placement of approximately 8,000 cubic yards of material in approximately 0.5 acres of Taiya Inlet outside of permitted fill limits.</p>		

A settlement agreement on the August 30th 2013 claim has been reached. The claim is based in part on approximately 30,000 cubic yards of material in excess to the quantity needed to construct remaining fills. As of 7/21/14 the amount Claimed

AKSAS: **70196**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **67438**

Name: **AMHS SGY DOCK EMERGENCY REPAIR**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Emergency Funds - 5/12 SGY ownership needs to be billed partially**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Jun-2014	750.0	0.0
4	25-Nov-2014	250.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,000,000.00	877,708.63	0.00	10,749.70	111,541.67
Totals	1,000,000.00	877,708.63	.00	10,749.70	111,541.67

Scope Date	Scope Text
28-Apr-2014	Skagway Float that provides service for AMHS Fleet for the movement of passengers and vehicles, located in Skagway Alaska, sustained extensive damage and sank on 24 April 2014. The community of Skagway is currently without AMHS Ferry service, all sailings have been canceled until repairs have been successfully completed.

Progress Date	Progress Text
21-Apr-2015	Project is in closeout status. Final invoice from Western Marine Construction has been received as of 2/26/15. A length of conduit for the dock electrical repairs was too short to accommodate extreme low tides was damaged in January 2015 and will be repaired in April 2015 at no added cost to the project.

Project was physically complete as of 11/13/2014.

Per Captain Falvey's email:

Funds Phase 4, to Salvage and Restore Sunken Skagway Float to an operational condition. Mobilize contractors to assess damage and secure the bridge steel ramps from further damage, develop plans to lift sunken float, secure safe storage for equipment removed from float, and then repair removed equipment for re-installation. Rig and lift the Passenger Gangway and survey for damage and return to operational condition. Rig and Lift the Main Vehicle Transfer Bridge, stage bridge at a safe designated location for assessment and survey for repairs.

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **COMPLETED**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FAA - Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	810,156.52	0.00	0.33	2,843.15
4	9,579,240.00	8,985,313.70	446.16	184,117.99	409,808.31
Totals	10,392,240.00	9,795,470.22	446.16	184,118.32	412,651.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
21-Apr-2015	Project is physically complete. Closeout paperwork is in progress
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	15-Mar-2011	Approved
Environmental Permit Type / Number		Application		Expected Date		Expiration Date
ADFG TITLE 16		04-Mar-2011		15-Jun-2011		
COE SECTION 404		04-Mar-2011		01-Jul-2011	01-Aug-2011	31-Aug-2016
DEC WATER QUALITY CERTIFICATION		04-Mar-2011		01-Jul-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY		04-Mar-2011		01-Jul-2011	28-Jun-2011	
NPDES NOI				25-Jul-2011		
Progress Date	Environmental Progress Text					
01-Nov-2012	A new project, 67780, has been created for MOA work to resolve adverse effects to historic properties.					

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **67845**

Fed Proj #: **DTFAWN-11-A-80003**

Status: **COMPLETED**

Project ID: **61118**

Name: **GST ELECTRICAL CABLES (FAA)**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date	Scope Text
26-Sep-2011	Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.
Progress Date	Progress Text
21-Apr-2015	The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.

Manager FFY Summary Report

AKSAS: **69118**

Fed Proj #: **0003142**

Status: **COMPLETED**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA - also see PJ 69139/67599/
and 67416**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-6.0	2	24-Oct-2013	-6.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,152.85	35,152.85	0.00	0.00	0.00
4	254,264.55	195,167.69	1,347.06	0.00	59,096.86
Totals	289,417.40	230,320.54	1,347.06	.00	59,096.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	

Scope Date	Scope Text
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.
Progress Date	Progress Text
21-Apr-2015	The project is physically complete, closeout paperwork is in progress.
Problem Date	Problem Text
25-Nov-2013	no current problem

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 14-Oct-2008	Approved 14-Aug-2008
Progress Date	Environmental Progress Text		
29-Jul-2011	Project is in construction. Will assist if requested.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Gustavus Electric, Inc.	
Scope Date	Utility Scope Text
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.
Progress Date	Utility Progress Text
03-Jan-2011	Power line extension has been completed. Telecommuications has been extended to the causeway abutment

AKSAS: **69304**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56476**

Name: **SGY GATEWAY PEDESTRIAN IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: State Funds Cruise Ship related/WFLHD Transfer funds**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	149,480.00	149,456.53	0.00	0.00	23.47
3	20,000.00	19,911.86	0.00	0.00	88.14
4	634,266.00	565,617.73	7,291.14	47,816.74	20,831.53
Totals	803,746.00	734,986.12	7,291.14	47,816.74	20,943.14

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	25-Jun-2012	404,660	

Scope Date: **05-Feb-2010**
 Scope Text: **Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.**

Progress Date: **21-Apr-2015**
 Progress Text: **The project is physically complete. Closeout paperwork is in progress.**

Environmental Information

Contact: **TAYLOR, JILL A** Document: **Env** Expected: **15-Oct-2010** Approved
 Progress Date: **02-May-2012**
 Environmental Progress Text: **NPS currently undergoing own NEPA process.**

Utility Information

Contact: **CLUCHEY, CYNTHIA R** Agreement Complete:
 Scope Date: **07-Nov-2011**
 Utility Scope Text: **No relocation needed.**
 Progress Date: **07-Nov-2011**
 Utility Progress Text: **White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.**

Right of Way Information

Contact: **MURPHY, ROBERT B**
 Scope Date: **28-Jan-2011**
 Row Scope Text: **Awaiting scope.**

AKSAS: **67425**

Fed Proj #: **0003162**

Status: **COMPLETED**

Project ID: **63204**

Name: **WRG ZIMOVIA PAVEMENT
REHABILITATION**

Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	-87.3	2	12-Jun-2014	-96.0	0.0
		4	01-Oct-2013	219.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	103,986.03	103,986.03	0.00	0.00	0.00
4	9,833,519.85	9,428,807.61	3,566.62	91,414.94	313,297.30
Totals	9,937,505.88	9,532,793.64	3,566.62	91,414.94	313,297.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	15-Feb-2013	7,822,574	

Scope Date	Scope Text
01-Jun-2012	Rehabilitate Zimovia Highway (CDS Route 293300) from Bennet Ave (mile point 0.00) to McCormack Cr Road (mp 13.625). Pat's Creek Bridge and McCormack Bridge are within the project. Grind and repave in the section with concrete sidewalks, pan & gutter from mp 0.00to ~mp 1.5. There is a separated asphalt path on the waterside from mp 1.5 to Shoemaker Bay Loop (mp 4.683). Then there is a rural section (no pedestrian facilities) from Shoemaker Bay Loop to the end of the project. There may be culvert replacements. Replace signs and guardrail as needed.
Progress Date	Progress Text
21-Apr-2015	The project is physically complete. Project closeout is in progress.
Problem Date	Problem Text
03-Dec-2014	No problem.

Environmental Information

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	28-Aug-2012	05-Sep-2012		
EAGLE	17-Dec-2012	15-Feb-2013		15-Feb-2016
Progress Date	Environmental Progress Text			
27-Feb-2013	USFWS issued Eagle Disturbance Permit.			

Engineering Manager: Bernard Landeis

**Sorted Alphabetically*

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68261	PSG Airport Apron & Taxiway Pavement Rehabilitation 30281342	36
68113	PSG Haugen Drive Sewer Line Improvements 30255942	37
69518	PSG Haugen Drive and Bike Path Improvements 30284342	38
68048	PSG Nordic Drive Refurbishment: Haugen Drive to Ferry Terminal 30835242	40
68112	PSG Nordic Drive Sewer Line Improvements 30552642	41
69351	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152 30279042	42
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69917	JNU Backloop Shared Use Path Rehabilitation	47
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69647	POW Naukati Small Boat Float Design	51
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Manager FFY Summary Report

AKSAS: **69684**

Fed Proj #: **0950001**

Status: **CONSTRUCTION**

Project ID: **58274**

Name: **JNU AMALGA HARBOR RD & BRIDGES
RECONSTRUCTION & REPLACEMENT**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	09/21/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	164.7	2	16-Jan-2014	166.0	0.0
4	-270.1	2	16-May-2014	15.0	0.0
		4	01-Oct-2013	4,130.8	0.0
		4	16-Jan-2014	-296.9	0.0
		7	01-Oct-2013	50.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	682,000.00	681,172.95	0.00	0.00	827.05
3	20,000.00	1,268.56	0.00	0.00	18,731.44
4	3,833,899.34	2,775,605.18	1,554.06	808,378.25	249,915.91
7	50,374.00	230.54	0.00	15,527.00	34,616.46
Totals	4,586,273.34	3,458,277.23	1,554.06	823,905.25	304,090.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	31-Dec-2013	2,927,828	

Scope Date	Scope Text
15-May-2013	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 design load. Replace Peterson Creek Tributary #1 bridge #7150 and Peterson Creek Tributary #2 bridge #7151 with structures meeting HL93 design load. Reconstruct Amalga Harbor Road from Glacier Highway to the entrance to the Amalga Harbor main parking lot adjacent to the boat launch.

Progress Date	Progress Text
04-May-2015	Contractor has completed mobilizing after winter shutdown and is now removing pavement. Project is scheduled to be completed on time by June 30, 2015.

Environmental Information

Contact TAYLOR, JILL A	Document	Ce Re-	Expected: 31-Mar-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	03-Sep-2013		24-Oct-2013	
COE NWP 23	04-Sep-2013	08-Nov-2013	01-Nov-2013	
Progress Date	Environmental Progress Text			
31-Jan-2014	CE Re-evaluation approved by Regional Environmental Manager on August 27, 2013. All permits have been obtained.			

AKSAS: **69684**

Fed Proj #: **0950001**

Status: **CONSTRUCTION**

Project ID: **58274**

Name: **JNU AMALGA HARBOR RD & BRIDGES
RECONSTRUCTION & REPLACEMENT**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)

15,527

Alaska Electric Light & Power Company

24,530

Scope Date

Utility Scope Text

06-Sep-2013

AEL&P shall relocate power poles 13601 and 13602 adjacent to Peterson Creek Bridge to provide minimum horizontal clearances to new bridge structure. AEL&P shall transfer existing overhead electric distribution lines to new 45' poles and remove old poles. ACS shall replace overhead 25 pr copper telecommunications lines from pole 13599 to pole13603.

Progress Date

Utility Progress Text

06-Sep-2013

**AEL&P Utility Agreement 3-69684-13-13 signed 7/30/13
ACS Utility Agreement 3-69687-13-14 signed 8/12/13**

Manager FFY Summary Report

AKSAS: **68261**

Fed Proj #: **AIP #3-02-0219-014-**

Status: **CONSTRUCTION**

Project ID: **66035**

Name: **PSG AIRPORT APRON & TAXIWAY
PAVEMENT REHABILITATION**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding Source: FAA 93.75%**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	17-Sep-2014	-150.0	0.0
2	18-Sep-2014	150.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	135,659.66	2,915.20	0.00	14,340.34
4	3,648,791.00	840,018.02	776,429.05	2,363,525.97	445,247.01
Totals	3,798,791.00	975,677.68	779,344.25	2,363,525.97	459,587.35

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	26-Sep-2014	2,987,200	

Scope Date	Scope Text
27-Aug-2013	Rehabilitate the pavement surfaces of taxiway A and the apron.
Progress Date	Progress Text
04-Nov-2014	Contractor is submitting Pre-Con submittals. A Conditional Notice to Proceed has been issued.

Environmental Information

Contact **TAYLOR, JILL A** Document **Faa** Expected: Approved

Progress Date Environmental Progress Text

02-Apr-2014 **Categorical Exclusion approved by FAA on 12/28/2013. No permits needed.**

Manager FFY Summary Report

AKSAS: **68113**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67931**

Name: **PSG HAUGEN DR SEWER LINE
IMPROVEMENTS**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: Reimbursable from City and
Borough of PSG; parent PJ 69518**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Feb-2015	-35.0	0.0
4	16-Dec-2014	128.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	93,376.00	1,068.21	782.80	72,574.00	19,733.79
Totals	93,376.00	1,068.21	782.80	72,574.00	19,733.79

<u>Scope Date</u>	<u>Scope Text</u>
16-Dec-2014	Replace and rehabilitate sewer manholes on Haugen Drive as betterments requested by the City and Borough of Petersburg. Work to be done in conjunction with federal PJ 69518, PSG Haugen Drive and Bike Path Improvements.
<u>Progress Date</u>	<u>Progress Text</u>
04-May-2015	See 68048

Manager FFY Summary Report

AKSAS: **69518**

Fed Proj #: **0938004**

Status: **CONSTRUCTION**

Project ID: **57996**

Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	07/23/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	4,756.8	2	02-Dec-2014	70.0	0.0
		2	27-Feb-2015	75.8	0.0
		3	09-Oct-2014	0.0	0.3
		4	01-Oct-2014	5,229.0	0.0
		4	27-Feb-2015	-690.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	630,826.00	619,714.42	0.00	4,849.98	6,261.60
3	100,300.00	42,351.74	352.60	0.00	57,948.26
4	4,538,503.10	13,652.04	5,451.06	3,673,820.00	851,031.06
Totals	5,269,629.10	675,718.20	5,803.66	3,678,669.98	915,240.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	17-Feb-2015	8,362,244	

Scope Date	Scope Text
01-Oct-2014	Reconstruct roadway and sidewalks on Haugen Drive from Nordic Drive to 8th Street, including improved curb ramps to meet ADA standards as required according to the Alaska Preconstruction Manual. Add illumination as appropriate and as funding allows. Construct sidewalk from 8th Street to 12th Street on the north side of Haugen Drive. Construct sidewalk from 8th Street to connect to existing paved path on the south side of Haugen Drive. Construct a bike path from the approximate terminus of the current bike path at the airport to Sandy Beach Road. Resurface from the airport to Sandy Beach Road. Repair the bike path from 8th Street to the airport as needed.
Progress Date	Progress Text
29-Dec-2014	Project advertised and bids were opened on December 23, 2014. SECON was the apparent low bidder. Anticipate to have the Recommendation to Award complete first week of January.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE NWP 23			31-Oct-2014 18-Mar-2017
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Oct-2014	10-31-14Receved NWP 23 and contacted Seal Trust to finalize mitigation requirements. 10-10-14 Preliminary Jurisdictional Determination from		

AKSAS: **69518**

Fed Proj #: **0938004**

Status: **CONSTRUCTION**

Project ID: **57996**

Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Progress Date	Environmental Progress Text
	signed and returned to USACE. DOT&PF was notified that USACE was actively working on the permit. 10-1-14 NWP 23 Application and mitigation package mailed to Juneau USACE. 9-17-14, NWP 23 and mitigation package sent to Statewide HQ for approval and forwarding to USACE. 9-12-14 USACE NWP23 permit App and Mitigation package to REM for review and comment. 8-26-14 completed 2nd RE-Eval. To REM 8-15-14 Re-Eval complete and signed by REM. 8-14-14 CE Re-Eval with REM for review. USACE NWP 23 with REM to be forwarded to Statewide. 8-5-14 Re-Eval to project engineer for review. 7-22-14 Invasive plant species survey being done by contractor. Expect an invasive report by Aug 1. Need for final path location drawing so that wetland mitigation talks with USACE can begin. 12-19-13 Design staff has begun work on final path location, assisting engineer with USACE mitigation details.

Utility Information

Contact: BUCK, JOSEPH T		Agreement Complete:
Scope Date	Utility Scope Text	
30-Jun-2011	Waiting for scope	
Progress Date	Utility Progress Text	
08-Apr-2014	Preliminary Engineering letters sent to utilities 3-25-14. They are estimating costs to relocate a utility pole and some guy poles.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

AKSAS: **68048**

Fed Proj #: **0003156**

Status: **CONSTRUCTION**

Project ID: **61919**

Name: **PSG NORDIC DRIVE REFURB: HAUGEN
DR TO FERRY TERMINAL**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	31.8	2	05-Dec-2014	25.0	0.0
3	250.2	2	15-Aug-2014	35.0	0.0
4	3,675.4	2	23-Feb-2015	10.0	0.0
		4	15-Aug-2014	4,040.3	0.0
		4	23-Feb-2015	672.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	495,000.00	483,883.16	0.00	5,609.70	5,507.14
3	275,000.00	85,970.35	929.62	0.00	189,029.65
4	4,712,735.34	11,596.43	8,387.60	3,814,859.00	886,279.91
Totals	5,482,735.34	581,449.94	9,317.22	3,820,468.70	1,080,816.70

Estimated Advertising Date: **10/23/2014**

Scope Date: **04-Aug-2014**
Scope Text: **Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work also includes replacement of curb and gutter, and sidewalk to meet ADA requirements.**

Progress Date: **29-Dec-2014**
Progress Text: **Project was advertised and bids were opened on December 23, 2014. SECON was the apparent low bidder. Anticipate to have the Recommendation to Award complete first week of January.**

Environmental Information

Contact: **SCHELB,** Document: **6004 Ce** Expected: Approved
Progress Date: **26-Feb-2014**
Environmental Progress Text: **2-12-14, Attended public info meeting in Petersburg. No new Envi info given. CE complete and signed.**

Utility Information

Contact: **BUCK, JOSEPH T** Agreement Complete:
Scope Date: **04-Jun-2012**
Utility Scope Text: **The City of Petersburg has requested to include a sewer force main into the project.**
Progress Date: **08-Apr-2014**
Utility Progress Text: **The Petersburg Borough submitted final plans and specs for sewer upgrades and resurfacing a section of a Borough street to be incorporated into the project under an RSA.**

Manager FFY Summary Report

AKSAS: **68112**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68665**

Name: **PSG NORDIC DRIVE SEWER LINE
IMPROVEMENTS**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Parent Project 68048**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Feb-2015	-27.3	0.0
4	05-Jan-2015	1,127.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,099,909.00	5,112.81	4,714.27	936,996.00	157,800.19
Totals	1,099,909.00	5,112.81	4,714.27	936,996.00	157,800.19

Scope Date	Scope Text
05-Jan-2015	Install a force sewer main and a gravity sewer main on Nordic Drive and repave Sing Lee Drive under a DOT highway contract. Work to be done in conjunction with federal PJ 68048, PSG Nordic Drive Refurbishment: Haugen Drive to Ferry Terminal.

Manager FFY Summary Report

AKSAS: **69351**

Fed Proj #: **0993019**

Status: **CONSTRUCTION**

Project ID: **54951**

Name: **SIT HALIBUT POINT ROAD PAVEMENT
REHAB & DRAINAGE AK074/152**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/04/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	4	12-Jan-2015	1,274.1	0.0
7	46.9	4	13-Nov-2013	0.0	53.2
		4	21-Apr-2015	553.8	0.0
		7	18-Dec-2013	51.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,579,855.36	1,579,855.36	0.00	0.00	0.00
4	23,650,556.56	22,594,920.35	33,069.84	544,454.21	511,182.00
7	51,583.00	0.00	0.00	0.00	51,583.00
Totals	25,281,994.92	24,174,775.71	33,069.84	544,454.21	562,765.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ASRC MCGRAW CONSTRUCTORS LLC	06-Feb-2013	19,292,860	

Scope Date	Scope Text
17-Aug-2009	<p>Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.</p>
Progress Date	Progress Text
04-Nov-2014	<p>Contractor completing guardrail work prior to shutting down for winter. Striping work will be completed next spring.</p>

Environmental Information

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	03-Aug-2012		22-Aug-2012	
ADFG TITLE 16	03-Aug-2012	15-Feb-2012	21-Aug-2012	
COE NWP 23	03-Aug-2012		12-Nov-2012	11-Nov-2014
EAGLE	21-Aug-2012	19-Dec-2012	19-Dec-2012	01-Jun-2015
Progress Date	Environmental Progress Text			
20-Dec-2012	<p>Notification of approval of USFWS Eagle disturbance permit received 12-19-12. Hard copy to follow.</p>			

AKSAS: **69351**

Fed Proj #: **0993019**

Status: **CONSTRUCTION**

Project ID: **54951**

Name: **SIT HALIBUT POINT ROAD PAVEMENT
REHAB & DRAINAGE AK074/152**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Utility Information

Contact: GWALTNEY, CYNTHIA R		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
ACS of Alaska, Inc	13,517	
GCI Communications	1,110	
Sitka, City and Borough of	16,539	
Sitka, City and Borough of	639,835	
<u>Scope Date</u>	<u>Utility Scope Text</u>	
02-Feb-2012	The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
06-Feb-2013	All utility relocation agreements are signed by respective utilities. The CBS RSA CO3 has been accepted by CBS.	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
30-Nov-2009	No right of way acquisition anticipated. Working to identify encroachments.
<u>Comment Date</u>	<u>Row Comment Text</u>
28-Jan-2011	Working on clearing encroachments.

AKSAS: **67572**

Fed Proj #: **0993020**

Status: **CONSTRUCTION**

Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT
REHABILITATION ROUNDABOUT TO
AIRPT RD**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	409.1	4	11-Feb-2014	449.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	198,600.00	136,501.13	0.00	0.00	62,098.87
4	2,704,329.15	2,368,949.32	0.00	115,994.52	219,385.31
Totals	2,902,929.15	2,505,450.45	.00	115,994.52	281,484.18

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	30-Jan-2014	2,104,176	

Scope Date: **09-Jan-2013**
 Scope Text: **Pavement rehabilitation on Lake Street, Harbor Drive, and Airport Access Road from the roundabout to the Airport, excluding the O'Connell Bridge and 0.5 miles between Tongass Avenue and the airport parking lot. Pavement rehabilitation on Airport Terminal Access Road and Maintenance Building Access Road. Repair subgrade at select locations as needed. Improve drainage and repair or replace roadside appurtenances, as necessary. Upgrade pedestrian facilities to meet current ADA standards.**

Progress Date: **04-Nov-2014**
 Progress Text: **Final Inspection was held on October 15, 2014. Pavement striping will be completed next spring.**

Environmental Information

Contact: **SCHELB,** Document: **6004 Ce** Expected: Approved
 Progress Date: **25-Apr-2013** Environmental Progress Text: **CE finalized and signed by REM.**

Utility Information

Contact: **BUCK, JOSEPH T** Agreement Complete:
 Scope Date: **18-Sep-2013** Utility Scope Text: **RSA #68111 with the City & Borough of Sitka for replacement of water main crossings and valves in Lake Street at Etolin Way (8" HDPE), at Lincoln Street (16" HDPE), and a crossing in Airport Road near Seward Avenue (16" HDPE).**
 Progress Date: **18-Sep-2013** Utility Progress Text: **Awaiting plans and estimate from CBS and consultants.**

AKSAS: **67572**

Fed Proj #: **0993020**

Status: **CONSTRUCTION**

Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT
REHABILITATION ROUNDABOUT TO
AIRPT RD**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Progress Date

Utility Progress Text

Schedule:

October 1, 2013 ∩ CBS to provide DOT/PF with approved estimate to proceed with RSA development.

December 1, 2013 ∩ CBS to provide DOT/PF with final plans and specifications for incorporation into bid documents for Project 67572 SIT: Harbor Drive. Complete RSA and submit to CBS for signatures.

Manager FFY Summary Report

AKSAS: **67403**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **62779**

Name: **SIT WATER AND SEWER UPGRADES**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **RSA #3-67403-12-08 with City and Borough of Sitka SEE ALSO:69351**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	13-Oct-2014	306.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	12,085.17	12,085.17	0.00	0.00	0.00
4	1,079,968.83	771,254.85	0.00	30,387.28	278,326.70
Totals	1,092,054.00	783,340.02	.00	30,387.28	278,326.70

Scope Date	Scope Text
31-Oct-2012	<p>The City and Borough of Sitka has requested that DOT&PF Bridge perform the work to relocate their facilities onto Cascade Creek Bridge and No Name Creek Bridge in conjunction with the Sitka Halibut Point Road project 69351. Change Order 2 to RSA 3-67403-12-08 is for additional work to be included in the project. They will reimburse costs incurred through RSA #3-67403-12-08.</p>
Progress Date	Progress Text
29-Mar-2013	<p>Refer to project 69351 Halibut Point Road</p>

Manager FFY Summary Report

AKSAS: **69917**

Fed Proj #: **0966027**

Status: **COMPLETED**

Project ID: **63428**

Name: **JNU BACKLOOP SHARED USE PATH
REHABILITATION**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	11-Mar-2015	0.0	0.0
4	219.5	2	16-Jan-2014	20.0	0.0
		2	21-May-2014	0.0	1.0
		4	11-Mar-2015	28.1	0.0
		4	16-Jan-2014	241.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,909.92	125,909.92	0.00	0.00	0.00
4	1,098,923.28	1,053,142.97	1,176.35	26,099.65	19,680.66
7	47,013.00	14,371.42	75.28	23,668.50	8,973.08
Totals	1,271,846.20	1,193,424.31	1,251.63	49,768.15	28,653.74

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Dec-2013	817,820	

Scope Date	Scope Text
20-Jul-2012	<p>Rehabilitate/reconstruct the shared use path along Back Loop Rd. from Mendenhall Loop Rd. to the Mendenhall River Elementary School entrance (approximately 1 mile) including repaving, widening to meet current design standards, addressing ADA deficiencies (such as cross slope), and drainage improvements.</p>

The path will be widened from 8 feet to 10 feet to accommodate maintenance vehicles. Minor drainage improvements will also be made and a root shield will be installed.

Progress Date	Progress Text
04-Nov-2014	Project is complete. Final close out of the Project is underway.

Environmental Information

Contact **LINDH, HILARY K** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
25-Oct-2013	A new CE document was signed by the Regional Env Mgr on August 23, 2013.

AKSAS: **69917**

Fed Proj #: **0966027**

Status: **COMPLETED**

Project ID: **63428**

Name: **JNU BACKLOOP SHARED USE PATH
REHABILITATION**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)

13,886

Alaska Electric Light & Power Company

17,385

GCI Communications

6,112

Scope Date

Utility Scope Text

06-Sep-2013

Relocate poles 13246 and 13152. Transfer existing overhead distribution lines, luminaries, telecommunication, and cable TV to new poles. Connect transferred utilities with existing buried facilities in Conifer Lane.

Progress Date

Utility Progress Text

06-Sep-2013

AEL&P Utility Agreement 3-69917-13-15 signed 8/12/13; ACS Utility Agreement 3-69917-13-16 signed 8/20/13; GCI Utility Agreement 3-69917-13-17 signed 8/30/13

Manager FFY Summary Report

AKSAS: **68688**

Fed Proj #: **0924018**

Status: **COMPLETED**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	2	05-Nov-2013	-0.1	0.0
4	6,128.1	4	18-Jun-2014	6,349.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	799,186.04	799,186.04	0.00	0.00	0.00
4	23,667,205.02	23,006,775.94	18,622.04	192,239.07	468,190.01
Totals	24,466,391.06	23,805,961.98	18,622.04	192,239.07	468,190.01

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
(DUP- USE 10499) ALASKA INTERSTATE CONSTRUCTION, LLC	12-Apr-2012	12,913,532	

Scope Date	Scope Text
22-Dec-2011	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.
Progress Date	Progress Text
04-Nov-2014	Final Inspection was held on October 7, 2014. The Contractor has demobilized from the site.
Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact GANN, DAVID J	Document 6004 Ce	Expected: 30-Jul-2010	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	23-Sep-2011	31-Oct-2011	19-Oct-2011	
COE NWP 03	03-Oct-2011	10-Oct-2011	24-Oct-2011	
Progress Date	Environmental Progress Text			
02-May-2013	Fish Habitat Permit applications were submitted to ADF&G Habitat Division; ADF&G requested additional information which Bob Trousil will provide. Project scope may be changed to include drainage at the IFA facility at Hollis. If so, a Re-			

AKSAS: **68688**

Fed Proj #: **0924018**

Status: **COMPLETED**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Progress Date Environmental Progress Text

eval is necessary.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date Row Scope Text

17-Apr-2009 **No right of way acquisition anticipated.**

AKSAS: **69647**

Fed Proj #: **DC-01048-00**

Status: **COMPLETED**

Project ID: **57035**

Name: **POW NAUKATI SMALL BOAT FLOAT DESIGN**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: Denali Commission Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Jul-2014	0.0	0.0
4	08-Aug-2014	75.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	117,111.63	117,111.63	0.00	0.00	0.00
4	2,817,714.27	2,744,778.69	1,124.46	69,112.16	3,823.42
Totals	2,934,825.90	2,861,890.32	1,124.46	69,112.16	3,823.42

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	10-Jul-2013	2,359,505	

Scope Date	Scope Text
05-Apr-2010	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.
Progress Date	Progress Text
04-Nov-2014	Project is being closed out.
Problem Date	Problem Text
01-Jul-2013	No issues or problems this period.

Environmental Information

Contact	Document	Ea Re-	Expected Date	Approved
TAYLOR, JILL A			30-Nov-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	29-Sep-2011	30-Apr-2012		30-Apr-2017
Progress Date	Environmental Progress Text			
02-Oct-2013	Supplemental EA approved by Denali Commission on April 10, 2013.			

Right of Way Information

Contact	Row Scope Text
MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Acquire ILMA from DNR.

Manager FFY Summary Report

AKSAS: **68216**

Fed Proj #: **0933021**

Status: **COMPLETED**

Project ID: **33203**

Name: **SIT SAWMILL CREEK ROAD UPGRADE**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **State Funded & Federal Funded... Indian Creek Bridge #0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	789.7	1	19-Sep-2014	0.0	0.0
		1	28-Apr-2015	0.0	-50.0
		4	19-Sep-2014	868.1	0.0
		4	28-Apr-2015	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	632,148.77	0.00	0.00	0.00	632,148.77
2	4,301,000.00	4,203,093.77	0.00	0.00	97,906.23
3	453,690.00	449,431.92	0.00	0.00	4,258.08
4	15,103,798.81	14,163,070.80	1,968.58	608,673.30	332,054.71
Totals	20,490,637.58	18,815,596.49	1,968.58	608,673.30	1,066,367.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
QAP	18-Dec-2012	11,789,167	

Scope Date: **06-Mar-2001**
 Scope Text: **Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.**

Progress Date: **04-Nov-2014**
 Progress Text: **The Final Inspection was held. An acceptance letter has been written.**

Problem Date: **07-Apr-2011**
 Problem Text: **No problem at this time.**

Environmental Information

Contact	Document	Ce	Expected:	Approved
TAYLOR, JILL A			30-Oct-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	15-Feb-2011	31-Mar-2011	27-Jul-2012	
COE NWP 23	15-Feb-2011	31-Mar-2011	13-Sep-2012	12-Sep-2014
DEC WATER QUALITY CERTIFICATION	15-Feb-2011	31-Mar-2011	13-Sep-2012	
Progress Date	Environmental Progress Text			
04-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification			

AKSAS: **68216**

Fed Proj #: **0933021**

Status: **COMPLETED**

Project ID: **33203**

Name: **SIT SAWMILL CREEK ROAD UPGRADE**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Progress Date	Environmental Progress Text
	of in-lieu fee paid filed with USACE on December 18, 2012. Field work for 106 completed and draft review completed on project, Initiation letter in draft.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
29-Dec-2011	The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit	
Progress Date	Utility Progress Text	
29-Dec-2011	Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Acquire right of way from the University of Alaska.
Comment Date	Row Comment Text
28-Jan-2011	.

Manager FFY Summary Report

AKSAS: **69615**

Fed Proj #:

Status: **COMPLETED**

Project ID: **63761**

Name: **SIT TELECOMMUNICATIONS CONDUIT**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Related to PJ 68216 SIT Sawmill Crk Road Upgrade**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	395,319.00	329,968.04	0.00	0.00	65,350.96
Totals	395,319.00	329,968.04	.00	.00	65,350.96

Scope Date	Scope Text
05-Sep-2012	Run a telecommunication conduit for the City and Borough of Sitka.
Progress Date	Progress Text
03-Jun-2014	Refer to Project 68216: Sit Sawmill Creek Road Upgrade

Engineering Manager: Dan Noziska

**Sorted Alphabetically*

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67531	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek 30090342	59
<u>Physically Complete</u>		
69475	GST Public Docks	61
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67879	PSG Road Improvements	75
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69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade	78

Manager FFY Summary Report

AKSAS: **67987**

Fed Proj #: **0933019**

Status: **CONSTRUCTION**

Project ID: **26324**

Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type	ATP DATE
CA Env Doc	01/10/2000

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	452.2	1	03-Mar-2015	-485.9	0.0
4	1,996.8	1	30-Dec-2014	5,022.6	0.0
7	481.0	2	03-Mar-2015	-0.9	0.0
		2	03-Oct-2013	200.0	0.0
		2	15-Jan-2014	497.1	0.0
		4	03-Mar-2015	534.1	0.0
		4	03-Oct-2013	27,263.3	0.0
		4	15-Jan-2014	2,195.0	0.0
		4	26-Mar-2015	0.0	92.2
		7	23-Dec-2014	217.9	0.0
		7	23-May-2014	528.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,536,672.81	0.00	0.00	0.00	4,536,672.81
2	3,284,237.92	3,284,237.92	0.00	0.00	0.00
3	2,100,000.00	1,394,307.73	18,043.38	0.00	705,692.27
4	30,084,653.94	18,598,769.50	1,226,127.10	10,094,339.46	1,391,544.98
7	746,626.00	207,134.34	1,984.49	362,648.87	176,842.79
Totals	40,752,190.67	23,484,449.49	1,246,154.97	10,456,988.33	6,810,752.85

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC. (ANC)	14-Jan-2014	25,143,532	

Scope Date	Scope Text
15-Dec-1999	Replace Brotherhood Bridge with a new bridge that will accommodate two lanes of traffic in each direction, a multi-use path on the upstream side, a sidewalk on the downstream side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail, displaced by the multi-use path construction, will be rebuilt to accommodate horse traffic between Wildmeadow lane and Engineer's Cutoff Road. The existing bus stops will be adjusted to fit the new design. Underneath both the east and west sides of the bridge, non motorized paths will be improved to allow for passage of non motorized users.

Progress Date	Progress Text
01-May-2015	The project continues to be on schedule. The Contractor has set girders on the first span this past week.

AKSAS: **67987**

Fed Proj #: **0933019**

Status: **CONSTRUCTION**

Project ID: **26324**

Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Manager: **NOZISKA, DAN C**
 Construction Manager: **NOZISKA, DAN C**

Problem Date

Problem Text

01-May-2015

The transmission power lines were relocated around the bridge by AEL&P under Phase 7 and the contractor entered into an agreement with AEL& P to relocate the distribution lines for their operation. The lines will be reinstalled upon completion of the bridge work.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
LINDH, HILARY K			15-Jan-2011	
ADFG TITLE 16	16-Apr-2013		07-Jun-2013	
ADFG TITLE 16	16-Apr-2013		07-Jun-2013	
COE SECTION 404/10	07-Aug-2013		05-Jul-2013	18-Mar-2017
DEC WATER QUALITY CERTIFICATION	11-Apr-2013			
DNR LAND USE				
EAGLE	10-Apr-2013	04-Oct-2013	22-Oct-2013	31-Dec-2015

Progress Date

Environmental Progress Text

30-Apr-2014

A re-evaluation of the impacts associated with project activities that have been added or changed since the CE was signed in March 2013 was approved by FHWA on September 6, 2013; a second re-evaluation that included extension of existing culverts on Glacier Hwy was approved by FHWA on September 12, 2013. A modification of the USACE NWP23 was received on September 20, 2013. A USFWS Eagle Take permit was received on October 22, 2013. Design of interpretive panels is final and proceeding with fabrication; plan for reuse of ANB medallions is final; final architectural documentation of historic bridge is complete.

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)	110,100
Alaska Electric Light & Power Company	50,000
Alaska Electric Light & Power Company	5,000
GCI Communications	10,000
Juneau, City and Borough of	80,000

Scope Date

Utility Scope Text

09-Sep-2013

The project will relocate existing overhead telecommunication cables between poles 12358 and 12354; relocate overhead fiber optic cable between pole 12372 at Sunset Drive and pole 12357 at Brotherhood Bridge; relocate buried fiber optic cable in the south bridge embankment; relocate guy poles and down-guy assemblies for poles 12356 and 12354; replace existing 16" water main in the bridge; and install new 240/480V transformer on pole 12355 and buried line extension to highway lighting Load Center B.

Progress Date

Utility Progress Text

08-Apr-2014

CBJ Agreement for Special Inspection Services signed 3-17-14.

AKSAS: **67987**

Fed Proj #: **0933019**

Status: **CONSTRUCTION**

Project ID: **26324**

Name: **JNU GLACIER HWY BROTHERHOOD
REPLACEMENT**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Right of way acquisition anticipated.

Comment Date

Row Comment Text

28-Jan-2011

Waiting for proposed alignment and typical section to determine right of way impacts.

Manager FFY Summary Report

AKSAS: **67531**

Fed Proj #: **0959020**

Status: **CONSTRUCTION**

Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT
REHABILITATION ROUNDABOUT TO
FISH CR**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA - NHS funds**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	-1,374.3	2	01-Apr-2015	-357.4	0.0
		4	01-Apr-2015	647.1	0.0
		4	02-Oct-2013	6,707.2	0.0
		4	11-Feb-2014	-1,510.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	142,639.46	142,639.46	0.00	0.00	0.00
4	5,843,443.62	5,287,574.48	114,671.92	9,371.86	546,497.28
Totals	5,986,083.08	5,430,213.94	114,671.92	9,371.86	546,497.28

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Jan-2014	4,522,796	

Scope Date	Scope Text
11-Jul-2012	Resurface North Douglas (CDS route 296150) from roundabout (milepoint 0.0000) to Fish Creek Rd (MP 6.000). Replace signs, striping and guardrail as needed. There is one bridge, Kowee Creek Bridge #0870 at the beginning of the project.
Progress Date	Progress Text
01-May-2015	In process of doing a Public Interest Finding to add Lawson Creek Bridge through a supplemental agreement. Reviewing price proposal from contractor to address driveway rework. Stripping scheduled for May.

Environmental Information

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CBJ EAGLE			12-Nov-2013	12-May-2015
COE NWP 03			28-Jun-2013	
EAGLE			31-Oct-2013	31-Dec-2014
Progress Date	Environmental Progress Text			
10-Jan-2014	The CE was signed by the Regional Env Manager in June, 2013. DOT&PF Statewide Environmental Office verified authorization for project under NWP 3a and 3c as of June 28, 2013. A bald eagle disturbance permit from FWS was issued on October 31, 2013. A CBJ variance for work within 330 feet of known bald eagle nests was issued on November 12, 2013.			

AKSAS: **67531**

Fed Proj #: **0959020**

Status: **CONSTRUCTION**

Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT
REHABILITATION ROUNDABOUT TO
FISH CR**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

11-Sep-2013

No utility relocations required for this project. Minor adjustment of water and sewer utility frames and lids done as part of the highway contract.

Progress Date

Utility Progress Text

11-Sep-2013

Project certified for utilities

Manager FFY Summary Report

AKSAS: **69475**

Fed Proj #: **0003148**

Status: **COMPLETED**

Project ID: **60516**

Name: **GST PUBLIC DOCK AND FLOATS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission & Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Aug-2014	0.0	0.0
4	12-Aug-2014	0.0	0.0
4	21-Jul-2014	0.0	1.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,188,410.91	1,188,410.91	0.00	0.00	0.00
Totals	1,188,410.91	1,188,410.91	.00	.00	.00

Scope Date	Scope Text
08-Jul-2011	<p>Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.</p>
Progress Date	Progress Text
01-Mar-2012	<p>Project being tracked under AKSAS # 69909</p>

Manager FFY Summary Report

AKSAS: **69909**

Fed Proj #: **DC-01158-01**

Status: **COMPLETED**

Project ID: **60210**

Name: **GST TRANSIENT VESSEL MOORING FACILITY**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	659,009.37	0.00	0.00	153,490.63
Totals	812,500.00	659,009.37	.00	.00	153,490.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

Scope Date	Scope Text
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
Progress Date	Progress Text
27-Mar-2014	Contractor called back to make some repairs as result of storm damage and a new proejct is in planning to complete the repairs.
Problem Date	Problem Text
01-Oct-2012	We have rejected a claim form Trucano's subcontractor , SIS . Trucano has been informed to follow procedure per specifications, we are awaiting official rsnponse , deadline is October 26 ,2012.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

Progress Date	Environmental Progress Text
07-Jul-2011	Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design

Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **0003144**

Status: **COMPLETED**

Project ID: **52929**

Name: **JNU BASIN ROAD TRESTLE, BRIDGE #948**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,875,906.90	1,849,757.80	2,412.32	18,824.32	7,324.78
Totals	1,907,486.90	1,871,337.60	2,412.32	18,824.32	17,324.98

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date	Scope Text
12-Mar-2009	IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.

ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.

Progress Date	Progress Text
01-Oct-2013	Project cloeout in progress

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
ACS of Alaska, Inc	20,000

Scope Date	Utility Scope Text
28-Sep-2010	Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.

Progress Date	Utility Progress Text
31-Jan-2011	Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **67957**

Fed Proj #:

Status: **COMPLETED**

Project ID: **65262**

Name: **JNU CBJ WATER & SEWER
IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Reimbursable with CBJ - part of PJ
69003**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	224,810.00	187,712.00	0.00	0.00	37,098.00
Totals	224,810.00	187,712.00	.00	.00	37,098.00

Scope Date	Scope Text
11-Apr-2013	The Department will make improvements to the Glacier Highway & Back Loop Road & Intersection in accordance with plans for PJ 69003. The City & Borough of Juneau owns and operates water and sewer facilities along and crossing Glacier Highway and Back Loop Road. The CBJ is supplying the plans, specifications, and cost estimates for the betterments of their facilities to be incorporated into the Department's project.
Progress Date	Progress Text
05-Oct-2014	The project is substantially complete and the closeout process can begin

Manager FFY Summary Report

AKSAS: **67402**

Fed Proj #: **0932050**

Status: **COMPLETED**

Project ID: **62499**

Name: **JNU EGAN DR. NORWAY PT TO**

Manager: **NOZISKA, DAN C**

MCNUGGET ADDITIONAL ILLUMINATION

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding Non-par then FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-38.0	2	30-Jun-2014	-41.7	-65.9
4	99.0	4	16-Sep-2014	110.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	302,391.74	302,391.74	0.00	0.00	0.00
4	4,620,056.00	4,315,236.53	7,108.26	245,945.03	58,874.44
7	21,363.00	15,149.63	0.00	0.00	6,213.37
Totals	4,943,810.74	4,632,777.90	7,108.26	245,945.03	65,087.81

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	02-Aug-2013	3,724,020	

Scope Date	Scope Text
28-Feb-2012	The illumination would consist of approximately 103 250-watt high pressure sodium luminaries mounted on 35-foot poles at approximate spacing of 200 feet, on either side of the road. Full cutoff fixtures would be used to shield direct glare from motorists and prevent light pollution from affecting nearby residences and recreational areas. The luminaries would extend between the end of the existing downtown lighting to the beginning of the existing valley lighting at Yandukin.

Progress Date	Progress Text
03-Dec-2014	Physically Complete , closeout in process

Environmental Information

Contact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
01-Oct-2013	DOT&PF staff marked locations of invasive species along the project footprint prior to bid. Contractor's request to use the Mendenhall Refuge parking area off Egan Drive near Sunny Point is being evaluated for potential Section 4(f) impacts. Expedited re-evaluation needed to allow this activity.

Utility Information

Contact: **BUCK, JOSEPH T** Agreement Complete:

Utility Company	Utility Prelim Reloc Estimate
Alaska Electric Light & Power Company	12,000

Scope Date	Utility Scope Text
09-Sep-2013	Prepaid Line Extension Agreement - Upgrade service to Load Centers A, B, C, D, F, G, and H. New 240/480V transformer and underground service to Load Centers E and I.

Manager FFY Summary Report

AKSAS: **67402**

Fed Proj #: **0932050**

Status: **COMPLETED**

Project ID: **62499**

Name: **JNU EGAN DR. NORWAY PT TO**

Manager: **NOZISKA, DAN C**

MCNUGGET ADDITIONAL ILLUMINATION

Construction Manager: **NOZISKA, DAN C**

Progress Date

Utility Progress Text

09-Sep-2013

Authority To Proceed issued 7/22/13

Manager FFY Summary Report

AKSAS: **69003**

Fed Proj #:

Status: **COMPLETED**

Project ID: **53528**

Name: **JNU GLACIER HWY BACK LOOP ROAD
SAFETY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: State Funds/ Also see reimb PJ
67957**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	12-Feb-2015	0.0	104.8
3	31-Jul-2014	0.0	-172.0
4	12-Feb-2015	0.0	-104.8
4	30-Jun-2014	0.0	493.0
4	31-Jul-2014	0.0	172.0
7	30-Jun-2014	0.0	507.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,053,874.00	1,053,874.00	0.00	0.00	0.00
3	532,790.00	523,605.82	17.64	0.00	9,184.18
4	6,824,742.00	6,557,354.06	15,576.39	18,671.14	248,716.80
7	743,512.00	670,196.41	25,580.81	6,692.73	66,622.86
Totals	9,154,918.00	8,805,030.29	41,174.84	25,363.87	324,523.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	30-May-2013	5,031,578	

Scope Date	Scope Text
28-Apr-2009	Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.
Progress Date	Progress Text
03-Dec-2014	Physically complete , closeout pending claim resolution
Problem Date	Problem Text
03-Dec-2014	The contracting officers for SWPPP fines claim is final and we have received another claim for added BMP 's . they have incurred more SWPPP fines since the claim was submitted.

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	26-Apr-2013		28-May-2013	18-Mar-2017
Progress Date	Environmental Progress Text			
27-Jun-2013	Verification of Authorization under Nationwide Permit 14 received from Army Corps of Engineers on May 28, 2013.			

AKSAS: **69003**

Fed Proj #:

Status: **COMPLETED**

Project ID: **53528**

Name: **JNU GLACIER HWY BACK LOOP ROAD
SAFETY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

02-Jul-2012

Requires relocation of overhead and underground power and telecommunications

Progress Date

Utility Progress Text

04-Apr-2013

All agreements have been signed by respective utilities.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Right of Way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **67526**

Fed Proj #: **0933028**

Status: **COMPLETED**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	07/26/2005

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	2,271.4	2	09-Dec-2014	-120.8	0.0
		4	19-Feb-2015	515.7	-146.8
		4	20-Nov-2013	2,496.9	0.0
		4	22-Dec-2014	0.0	1.8
		4	23-Dec-2014	0.0	145.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	579,214.97	579,214.97	0.00	0.00	0.00
4	15,499,113.38	15,187,301.21	17,226.60	34,220.01	277,592.16
Totals	16,078,328.35	15,766,516.18	17,226.60	34,220.01	277,592.16

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	
<u>Scope Date</u>	<u>Scope Text</u>		
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.		
<u>Progress Date</u>	<u>Progress Text</u>		
03-Dec-2014	The project is physically complete.		
<u>Problem Date</u>	<u>Problem Text</u>		
03-Dec-2014	The contractor has filed a claim deputing the liquidated damages and there have been some problems with the survey monuments , yet to be resolved.		

Environmental Information

Contact SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Oct-2010	Approved 15-Oct-2010	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
ADFG TITLE 16		15-Jun-2010	15-Oct-2010		
CBJ EAGLE	09-May-2011	20-Dec-2011	20-Dec-2012	20-Jun-2013	
COE SECTION 404/10	03-Apr-2007	15-Jul-2010	12-Jan-2004	30-Apr-2012	
USFWS SPECIAL USE	15-Aug-2011	30-Oct-2011	21-Oct-2011	15-Sep-2011	
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
05-Jul-2012	Bald Eagle permit revised to correct current nest locations.				

Manager FFY Summary Report

AKSAS: **67526**

Fed Proj #: **0933028**

Status: **COMPLETED**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006

No utility involvement

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **69527**

Fed Proj #: **0967007**

Status: **COMPLETED**

Project ID: **57915**

Name: **JNU RIVERSIDE DRIVE REHABILITATION
AND WIDENING**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	07/20/2010

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	222.0	1	02-Jan-2014	256.7	0.0
		1	08-Aug-2014	-77.2	0.0
		1	10-Nov-2014	-75.7	0.0
		1	20-May-2014	-103.8	0.0
		4	02-Jan-2014	45.0	0.0
		4	04-Oct-2013	1,721.8	0.0
		4	08-Aug-2014	84.9	0.0
		4	10-Nov-2014	121.7	0.0
		4	20-May-2014	114.1	0.0
		7	04-Oct-2013	149.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	325,000.00	186,809.69	0.00	0.00	138,190.31
4	2,087,498.12	2,002,285.08	1,099.24	57,570.88	27,642.16
7	149,559.00	108,999.79	0.00	2,086.63	38,472.58
Totals	2,562,057.12	2,298,094.56	1,099.24	59,657.51	204,305.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	31-Dec-2013	1,444,140	

Scope Date	Scope Text
21-Aug-2012	Construct pavement rehabilitation on Riverside Drive between Egan Drive and James Boulevard. Install pedestrian improvements on Riverside Drive between Egan Drive and Mall Rd/Vintage Blvd. Construct drainage improvements on Vintage Boulevard and on Riverside Drive to accommodate new curb and gutter installation.

Match to be paid by City and Borough of Juneau, MOA in process.

Progress Date	Progress Text
03-Dec-2014	Project closeout can be started.

Environmental Information

Contact SCHELB,	Document	Ce Re-	Expected:	Approved
Progress Date	Environmental Progress Text			

AKSAS: **69527**

Fed Proj #: **0967007**

Status: **COMPLETED**

Project ID: **57915**

Name: **JNU RIVERSIDE DRIVE REHABILITATION
AND WIDENING**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
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06-May-2014	Re-Eval for traffic signal control devise addition sent to Statewide NEPA Manager.
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Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)

86,509

GCI Communications

26,067

Scope Date

Utility Scope Text

06-Sep-2013

Underground ACS and GCI telecommunications between poles 12403 and 12404 on Riverside Drive to correct overhead utility clearance problem.

Progress Date

Utility Progress Text

11-Sep-2013

Certified for Utilities 9-10-13

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Right of Way acquisition anticipated. Awaiting design.

Manager FFY Summary Report

AKSAS: **68740**

Fed Proj #: **0966026**

Status: **COMPLETED**

Project ID: **51529**

Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**
 Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	11/18/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	209.3	2	02-Feb-2015	-2.3	0.0
		3	02-Feb-2015	-102.8	0.0
		4	02-Feb-2015	38.6	0.0
		4	17-Dec-2013	232.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	187,742.84	187,742.84	0.00	0.00	0.00
3	22,195.88	17,195.88	0.00	0.00	5,000.00
4	1,467,318.53	1,459,007.74	7,568.12	8,015.10	295.69
Totals	1,677,257.25	1,663,946.46	7,568.12	8,015.10	5,295.69

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Jan-2013	0	
CHATHAM ELECTRIC	03-Oct-2013	1,214,605	

Scope Date	Scope Text
10-Dec-2013	Grading, paving, sidewalk, curb & gutter, and drainage modifications to add left turn lanes to Stephen Richards and Haloff Way. New signal poles to control Stephen Richards and Haloff Way. Convert Mendenhall Loop signals to Flashing Yellow Arrow. Replacement of signal cabinet and conversion of all signals from loop detectors to radar presence detection using Wavetronix SmartSensor Matrix and SmartSensor Advance. Project also includes removal of existing curb ramps near Fred Meyer and replacement sidewalk and curb level with surrounding terrain.

Progress Date	Progress Text
03-Dec-2014	Project closeout is underway

Problem Date	Problem Text
02-Oct-2009	Property and Duck Creek issues need to be resolved.

Environmental Information

Contact KELL, MICHAEL W	Document	Ce Re-	Expected: 20-Oct-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	06-Aug-2010		19-Sep-2012	
Progress Date	Environmental Progress Text			
05-Jun-2013	Wearver revised plan set April 30, 2013. Schempf prepared a CE re-evaluation form which Schempf, Epstein, and Barnett signed April 30, 2013.			

AKSAS: **68740**

Fed Proj #: **0966026**

Status: **COMPLETED**

Project ID: **51529**

Name: **JNU STEPHEN RICHARDS SAFETY &
CAPACITY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

11-Sep-2013

No Utility Agreements required for this project.

Progress Date

Utility Progress Text

11-Sep-2013

No Utility Agreements required for this project; project certified for utilities.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

One easement is likely to be required.

Comment Date

Row Comment Text

28-Jan-2011

Waiting for environmental document approval to request ATP to appraise and acquir.

Manager FFY Summary Report

AKSAS: **67879**

Fed Proj #: **0003137**

Status: **COMPLETED**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 /TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	09/09/2008

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
FFY					
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-9.1	1	08-Jan-2014	-10.3	0.0
3	9.1	2	05-Dec-2014	-3.5	-1.7
4	184.3	2	25-Jun-2014	-10.0	0.0
		3	07-Mar-2014	10.0	0.0
		4	08-Jan-2014	202.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,002,041.49	1,002,041.49	0.00	0.00	0.00
3	137,500.00	134,433.26	0.00	0.00	3,066.74
4	5,477,655.50	5,452,157.43	0.00	25,492.62	5.45
Totals	6,617,196.99	6,588,632.18	.00	25,492.62	3,072.19

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	08-Aug-2012	3,761,496	

Scope Date	Scope Text
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.
Progress Date	Progress Text
03-Dec-2014	All physical work complete and the project is in closeout process.
Problem Date	Problem Text
01-Oct-2012	The contractor's local concrete supplier has decided to not do the project and they are reorgnzing thier team . The concrete installer , a DBE, was also to acruire the concretete and so his sub ciontract has to be modified with the approval of the DOT Civil Rights office . This could effect the schedule.

AKSAS: **67879**

Fed Proj #: **0003137**

Status: **COMPLETED**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Environmental Information

Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date Environmental Progress Text

31-May-2012 Project proceeded and ROW working on easements

Utility Information

Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Scope Date Utility Scope Text

29-Dec-2011 Reimbursable service agreement for repair of 18" sewer main

Progress Date Utility Progress Text

03-Aug-2012 RSA 3-68165-12-07 has been signed by the City of Petersburg. Change Order 1 for the adjustment of the RSA to the actual bid was signed by the utility 7/26/2012.

Right of Way Information

Scope Date Row Scope Text

28-Jan-2011 Will likely need to acquire temporary construction easements.

Manager FFY Summary Report

AKSAS: **68165**

Fed Proj #:

Status: **COMPLETED**

Project ID: **63362**

Name: **PSG SEWER MAIN REPAIRS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: City of Petersburg - Main PJ =
67879 PSG Road Imp**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,742.00	21,808.87	0.00	0.00	1,933.13
Totals	23,742.00	21,808.87	.00	.00	1,933.13

Scope Date	Scope Text
05-Jul-2012	The City of Petersburg has requested that a repair to their existing 18" sanitary sewer facility on Nordic Drive be made during Petersburg Road Improvement Project No. 67879. They will reimburse costs incurred through RSA #3-68165-12-07.
Progress Date	Progress Text
02-Aug-2012	The project was bid with Petersburg Road Improvements #67879. Bids were opened on July 20, 2012

Manager FFY Summary Report

AKSAS: **69192**

Fed Proj #: **000S712**

Status: **COMPLETED**

Project ID: **55752**

Name: **SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADE**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009
PE through Final PSE	04/29/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	1,439,228.38	848.13	164,015.08	1,610.54
Totals	1,739,854.00	1,497,612.08	848.13	164,015.08	78,226.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	31-Jan-2012	1,331,735	

Scope Date	Scope Text
03-Nov-2009	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.

Progress Date	Progress Text
01-Oct-2013	Project closeout in process

Problem Date	Problem Text
26-May-2011	Funding received - problem resolved.

Environmental Information

Contact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
13-Jun-2011	CE signed by HQ staff June 13, 2011.

Engineering Manager: Catherine Wilkins

**Sorted Alphabetically*

Project #	Project Name	Page
68135	Annette Bay Ferry Terminal Improvements 30547742	80
68092	JNU Egan Drive Multi-use Path Repair/Bridge No.6011 Replacement 30136142	81
67463	JNU Auke Bay Ferry Terminal Improvements 30840542	82
69397	JNU Fritz Cove Road Rehabilitation and Repair 30262942	83
69549	JNU Mendenhall Valley Dust Control - Paving 30293242	85
67826	JNU Montana Creek Road Intersection Illumination 30942542	86
69534	Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287842	87

Manager FFY Summary Report

AKSAS: **68135**

Fed Proj #: **0927007**

Status: **CONSTRUCTION**

Project ID: **66886**

Name: **ANNETTE BAY FERRY TERMINAL IMPROVEMENTS**

Manager: **WILKINS, CATHERINE**
 Construction Manager: **WILKINS, CATHERINE**

Remarks: **FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	40.0	2	20-Feb-2014	50.0	0.0
4	902.1	4	15-Sep-2014	902.1	0.0
		4	27-Jan-2015	55.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	38,413.81	0.00	0.00	11,586.19
4	957,292.18	18,929.72	9,719.53	910,838.05	27,524.41
Totals	1,007,292.18	57,343.53	9,719.53	910,838.05	39,110.60

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN DOCK & BRIDGE	30-Dec-2014	781,909	

Scope Date	Scope Text
20-Feb-2014	Install a new 4-pile mooring dolphin to the east of the existing marine structures. Install new secondary egress stairs on existing marine structures. Make improvements to the storage room envelope to the existing storage room/waiting shelter building.

Progress Date	Progress Text
28-Apr-2015	Preconstruction conference held April 7, 2015, NTP issued April 7, 2015. Award of \$781,909.05 made December 30, 2014.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 10	25-Apr-2014		09-Jul-2014	31-Jul-2019
Progress Date	Environmental Progress Text			
28-Nov-2014	Categorical Exclusion Document approved by FHWA on 4/28/14. USACE Permit issued July 9, 2014.			

Manager FFY Summary Report

AKSAS: **68092**

Fed Proj #: **0932052**

Status: **CONSTRUCTION**

Project ID: **67405**

Name: **EGAN DRIVE MULTI-USE PATH
REPAIR/BRIDGE NO.6011
REPLACEMENT**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Remarks: **Funding FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	03-Feb-2015	0.0	0.1
4	0.0	2	03-Jul-2014	75.0	0.0
		2	05-Dec-2014	60.0	0.0
		2	20-Feb-2015	16.0	0.0
		4	14-Oct-2014	753.2	0.0
		4	20-Feb-2015	-20.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	151,100.00	150,572.20	-59.21	0.00	527.80
4	732,584.79	28,654.75	6,225.95	551,483.00	152,447.04
Totals	883,684.79	179,226.95	6,166.74	551,483.00	152,974.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	29-Dec-2014	517,494	

Scope Date	Scope Text
14-Oct-2014	Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive. Replace the Jordan Creek bridge (Br No 4067) on the shared use path on the southbound side of Egan Drive.

Progress Date	Progress Text
27-Apr-2015	Contract was awarded December 29, 2014 to Trucano Construction for \$517,494. Notice To Proceed was issued March 23, 2015. The pre-construction conference was held March 12, 2015.

Environmental Information

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16				02-Sep-2014
ADFG TITLE 16				02-Sep-2014
COE NWP 03				21-Aug-2014
Progress Date	Environmental Progress Text			
28-Nov-2014	NEPA Cat. Ex. document approved on 7/29/2014. All permits obtained.			

Manager FFY Summary Report

AKSAS: **67463**

Fed Proj #: **0933044**

Status: **CONSTRUCTION**

Project ID: **62660**

Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Manager: **WILKINS, CATHERINE**
 Construction Manager: **WILKINS, CATHERINE**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	Date	Total Par \$	Non-Par GF \$		
4	1,072.0				
1	15-Aug-2014	1,000.0	0.0		
1	17-Sep-2014	-1,000.0	0.0		
4	07-Apr-2015	771.5	0.0		
4	17-Sep-2014	1,072.0	0.0		

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	210,792.24	0.00	0.00	0.00	210,792.24
2	150,000.00	68,425.13	338.28	0.00	81,574.87
4	1,843,512.35	810.37	741.35	1,516,735.00	325,966.98
Totals	2,204,304.59	69,235.50	1,079.63	1,516,735.00	618,334.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MANSON CONSTRUCTION CO.	07-Apr-2015	1,516,735	

Scope Date	Scope Text
22-Mar-2012	This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishment, and restoration of access catwalks and associated electrical utilities as may be necessary.
Progress Date	Progress Text
28-Apr-2015	Bids opened February 5, 2015. Awarded to Manson Construction on April 7, 2015 in the amount of \$1,516,735.
Problem Date	Problem Text
01-Jul-2013	None.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			26-Mar-2015	18-Mar-2017
Progress Date	Environmental Progress Text			
28-Mar-2015	Environmental Document signed and approved by FHWA on 4/30/2014. USACE NWP Verification complete.			

Manager FFY Summary Report

AKSAS: **69397**

Fed Proj #: **0970004**

Status: **CONSTRUCTION**

Project ID: **60115**

Name: **JNU FRITZ COVE ROAD
REHABILITATION AND REPAIR**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
3	113.7	1	16-Sep-2014	71.3	0.0
4	3,928.7	2	27-Feb-2015	14.5	0.0
		3	20-Jun-2014	125.0	0.0
		4	16-Sep-2014	4,318.7	0.0
		4	27-Feb-2015	-605.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	621,884.50	0.00	0.00	0.00	621,884.50
2	764,500.00	763,372.93	0.00	0.00	1,127.07
3	125,000.00	29,718.70	0.00	0.00	95,281.30
4	3,713,439.04	240,451.66	20,246.83	2,985,277.42	487,709.96
Totals	5,224,823.54	1,033,543.29	20,246.83	2,985,277.42	1,206,002.83

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Dec-2014	3,115,745	
Scope Date	Scope Text		
25-Jan-2011	Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.		
Progress Date	Progress Text		
27-Apr-2015	Contract awarded to SECON on December 23, 2014 in the amount of \$3,155,745. The preconstruction conference was held February 27, 2015. Notice To Proceed was issued March 20, 2015.		

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CBJ EAGLE				11-Feb-2014
COE NWP 14				21-Feb-2014
EAGLE			15-Jan-2014	
Progress Date	Environmental Progress Text			
03-Jul-2014	Re-evaluation for additional ROW approved by FHWA on June 4, 2014. Project is under PS&E review.			

AKSAS: **69397**

Fed Proj #: **0970004**

Status: **CONSTRUCTION**

Project ID: **60115**

Name: **JNU FRITZ COVE ROAD
REHABILITATION AND REPAIR**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

30-Jun-2011

Waiting for project scope

Progress Date

Utility Progress Text

03-Aug-2012

Awaiting design to begin the utility agreement process.

AKSAS: **69549**

Fed Proj #: **000S751**

Status: **CONSTRUCTION**

Project ID: **58416**

Name: **JNU MENDENHALL VALLEY DUST
CONTROL - PAVING**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Remarks: **Funding: FHWA/CMAQ**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	61.2	2	23-Jun-2014	67.3	0.0
4	1,592.7	4	08-Aug-2014	1,750.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	145,043.20	47.05	0.00	54,956.80
4	1,856,065.63	26,513.80	10,006.78	1,558,922.00	270,629.83
Totals	2,056,065.63	171,557.00	10,053.83	1,558,922.00	325,586.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Oct-2014	1,494,155	

Scope Date	Scope Text
09-Aug-2010	This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.
Progress Date	Progress Text
27-Apr-2015	Preconstruction conference held February 27, 2015. NTP issued April 21, 2015.
Problem Date	Problem Text
19-Dec-2012	Project Manager moved to HQ.

Environmental Information

Contact	Document	Expected:	Approved
LINDH, HILARY K	6004 Ce		
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 14			02-Apr-2014
Expiration Date			01-Apr-2016
Progress Date	Environmental Progress Text		
01-Dec-2014	The environmental document was approved March 11, 2014. A second CE which considered the potential impacts of a necessary right-of-way easement was approved June 13, 2014. Verification of authorization by USACE under NWP 14 received from Statewide Environmental Office on April 2, 2014.		

Manager FFY Summary Report

AKSAS: **67826**

Fed Proj #: **0003167**

Status: **CONSTRUCTION**

Project ID: **64603**

Name: **JNU MONTANA CREEK ROAD
INTERSECTION ILLUMINATION**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Remarks: **HSIP - Safety Sanction 402**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	2	27-Apr-2015	5.7	0.0
		4	02-Dec-2014	47.1	0.0
		4	05-Sep-2014	89.7	0.0
		4	27-Apr-2015	16.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,253.00	34,010.38	4,230.36	0.00	1,242.62
4	152,835.00	99,933.64	2,179.06	25,793.50	27,107.86
Totals	188,088.00	133,944.02	6,409.42	25,793.50	28,350.48

Estimated Advertising Date: **10/15/2014**

Scope Date	Scope Text
22-Jan-2013	Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.
Progress Date	Progress Text
27-Apr-2015	Light turned on and functioning as of December 24, 2014. Minor work remains to be completed.
Problem Date	Problem Text
02-Apr-2014	Will notify CBJ of our intent to proceed with project (and not seek formal local concurrence).

Environmental Information

Contact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

06-Nov-2014 The CE was approved the week of 10/1/14. No permits are required.

Manager FFY Summary Report

AKSAS: 69534	Fed Proj #: 000S735	Status: CONSTRUCTION	Project ID: 57534
Name: REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)		Manager: WILKINS, CATHERINE	
		Construction Manager: WILKINS, CATHERINE	

Remarks: **Funding: FHWA; - special info regarding
Contracts, see progress notes dtd 4/2/15**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	06/11/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	227.4	1	24-Oct-2014	5,299.4	0.0
3	744.3	2	25-Aug-2014	250.0	0.0
4	0.0	3	25-Aug-2014	818.1	0.0
		4	20-Mar-2015	-933.7	0.0
		4	24-Oct-2014	4,999.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	5,176,828.15	0.00	0.00	0.00	5,176,828.15
2	3,603,753.66	3,288,239.83	3,215.73	254,136.07	61,377.76
3	1,618,135.00	1,469,058.28	61,589.61	32,065.22	117,011.50
4	4,065,762.48	939,479.61	877,036.76	2,514,956.39	611,326.48
7	167,671.00	100,444.11	3,478.06	58,800.00	8,426.89
Totals	14,632,150.29	5,797,221.83	945,320.16	2,859,957.68	5,974,970.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CITY ELECTRIC INC	02-Feb-2015	3,339,290	

<u>Scope Date</u>	<u>Scope Text</u>
05-Feb-2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

<u>Progress Date</u>	<u>Progress Text</u>
02-Apr-2015	The 1st contract of the PJ (69548) KTN Advance Relocation Water St Utilities is being worked under phase 4 of PJ 69534.

The 2nd contract will be given a new PJ number and new codes.

All design, ROW and utilities work funded under 69534

Environmental Information

Contact TAYLOR, JILL A	Document 6004 Ce	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
EAGLE	10-Apr-2015	10-Jun-2015	
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
28-Mar-2015	New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14. Drafting USFWS Eagle Permit application.		

AKSAS: **69534**

Fed Proj #: **000S735**

Status: **CONSTRUCTION**

Project ID: **57534**

Name: **REPLACEMENT OF WATER STREET
TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

30-Jun-2011

Relocate overhead power and telecommunciation underground. Overhead 34.5 kV power may be rerouted to 3rd Avenue between Washington Street and Shoenbar Ave. Residence service connections will require reconstruction. Relocate existing water and sewer mains, services and appurtances

Progress Date

Utility Progress Text

02-Jul-2012

The consultant is working on relocation alternatives and the utility conflict report.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Awaiting scope of work.

Engineering Manager: Vic Winters

**Sorted Alphabetically*

Project #	Project Name	Page
<u>Physically Complete</u>		
69200	Annette Bay Ferry Terminal	90
67599	GST Causeway Replacement	91
68199	HYD Salmon River Rd. Gravel Surfacing	93
68602	HYD Salmon River Road Rehabilitation	94
69422	PSG Ferry Terminal Improvements	96
69298	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	97
69652	SIT Rocky Guitierrez Airport Runway Overlay	99
69432	WRG Ferry Terminal Improvements	100

Manager FFY Summary Report

AKSAS: **69200**

Fed Proj #: **AK-70-X002**

Status: **COMPLETED**

Project ID: **55890**

Name: **ANNETTE BAY FERRY TERMINAL**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
PE through Final PSE	10/01/2009
Construction	10/08/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Dec-2013	558.2	0.0
4	24-Mar-2015	0.0	1,571.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	263,130.77	263,130.77	0.00	0.00	0.00
4	12,321,855.00	12,052,289.27	78,531.44	221,377.83	48,187.90
Totals	12,584,985.77	12,315,420.04	78,531.44	221,377.83	48,187.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
31-Jan-2014	All physical work complete. Department involved in contractual dispute with contractor.
Problem Date	Problem Text
02-Aug-2013	Contractor submitted claim for equitable adjustment on 7/15/13. Response was sent to acknowledge receipt on 7/15/13.

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
SCHOLL, JAMES W			27-Aug-2010	27-Aug-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			24-Jan-2009	31-Dec-2013
Progress Date	Environmental Progress Text			
30-Jan-2012	Will assist Construction upon request.			

Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **0003053**

Status: **COMPLETED**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	-31.8	2	25-Oct-2013	-39.8	-20.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	542,745.06	542,745.06	0.00	0.00	0.00
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,796,917.00	21,788,203.31	1,499.31	4,452.40	4,261.29
Totals	22,359,662.06	22,344,725.45	1,499.31	4,452.40	10,484.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.
	Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.
Progress Date	Progress Text
02-Jan-2014	All work physically complete.
Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

Environmental Information

Contact	Document	Ea	Expected:	Approved
MOREHOUSE,			15-Jun-2008	14-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (DCOM) - PROPOSED ACMP	02-May-2008	25-Jul-2008	25-Jul-2008	
CONSISTENCY				

Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **0003053**

Status: **COMPLETED**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
27-Mar-2009	All permits in hand.			

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
Gustavus Electric, Inc.	40,000	
<u>Scope Date</u>	<u>Utility Scope Text</u>	
29-Oct-2008	Relocation of existing fuel lines will be incorporated into the project design	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
25-Feb-2009	A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
17-Apr-2009	Amend DNR ILMA boundary. Early entry authorization is in hand.
<u>Comment Date</u>	<u>Row Comment Text</u>
17-Apr-2009	Awaiting survey instructions from DNR to amend ATS boundary.

Manager FFY Summary Report

AKSAS: **68199**

Fed Proj #:

Status: **COMPLETED**

Project ID: **65401**

Name: **HYD SALMON RIVER RD. GRAVEL
SURFACING**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	700,000.00	598,289.08	0.00	24,029.00	77,681.92
Totals	700,000.00	598,289.08	.00	24,029.00	77,681.92

Scope Date	Scope Text
06-May-2013	Resurface existing dirt road from end of current paving project towards border as far as materials and funding allows.

Manager FFY Summary Report

AKSAS: **68602**

Fed Proj #: **0003086**

Status: **COMPLETED**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA, USDA Forest Service
Agreement 12-CO-11100500-068**

ATP Type	ATP DATE
CA Env Doc	11/19/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,516,350.73	0.00	0.00	67,149.27
3	150,000.00	145,092.71	0.00	0.00	4,907.29
4	10,083,498.00	9,776,445.08	607.68	40,590.47	266,462.45
Totals	11,854,694.99	11,437,888.52	607.68	40,590.47	376,216.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	

Scope Date	Scope Text
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.

Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Project closeout is in process

Problem Date	Problem Text
04-Aug-2011	There are no current problems with this project.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 05-Sep-2010	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	30-Dec-2010	31-Mar-2011	25-Mar-2011	
COE NWP 23	30-Dec-2010	31-Mar-2011	22-Apr-2011	12-Mar-2012
DEC WATER QUALITY CERTIFICATION	30-Dec-2010	31-Mar-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY	30-Dec-2010	31-Mar-2011		
NPDES NOI		07-Jun-2011		

Progress Date	Environmental Progress Text
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.

AKSAS: **68602**

Fed Proj #: **0003086**

Status: **COMPLETED**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Other Electric utility - see comments

30,000

Scope Date

Utility Scope Text

06-Oct-2009

The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards

Progress Date

Utility Progress Text

06-Oct-2009

BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

31-Mar-2011

Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.

Comment Date

Row Comment Text

31-Mar-2011

Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.

Manager FFY Summary Report

AKSAS: **69422**

Fed Proj #: **0937(34)**

Status: **COMPLETED**

Project ID: **60357**

Name: **PSG FERRY TERMINAL IMPROVEMENTS**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Jan-2014	0.0	0.0
2	30-Apr-2015	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,880.50	105,880.50	0.00	0.00	0.00
4	3,038,907.29	2,939,109.04	1,071.33	29,143.77	70,654.48
Totals	3,144,787.79	3,044,989.54	1,071.33	29,143.77	70,654.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	07-Aug-2012	2,095,400	

Scope Date	Scope Text
17-Jun-2011	Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.
Progress Date	Progress Text
06-Mar-2014	Contractor equipment expected to be on-site week of 3/10. Final inspection to be scheduled upon verification the final work is complete.
Problem Date	Problem Text
02-Aug-2012	No issues or problems.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
05-Jan-2012	Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.		

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**

Project ID: **55133**

Name: **SIT A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FAA Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	561,796.08	561,796.08	0.00	0.00	0.00
4	30,567,641.82	29,151,410.77	680.00	16,226.99	1,400,004.06
Totals	31,129,437.90	29,713,206.85	680.00	16,226.99	1,400,004.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.

Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress

Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

Environmental Information

Contact	Document	Eis	Expected:	Approved
GENDRON, JANE D				28-Sep-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	08-Mar-2010	20-Jun-2010		
DEC WATER QUALITY CERTIFICATION	08-Mar-2010	20-Jun-2010	06-Aug-2010	
DNR (DCOM) FINAL ACMP CONSISTENCY	08-Mar-2010	20-Jun-2010	15-Jul-2010	

Progress Date	Environmental Progress Text
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.

Manager FFY Summary Report

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**

Project ID: **55133**

Name: **SIT A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Comment Date

Row Comment Text

01-Jun-2010

BLM is processing interim lease for RSA project.

Manager FFY Summary Report

AKSAS: **69652**

Fed Proj #: **3-02-0268-28(11) & 29**

Status: **COMPLETED**

Project ID: **59914**

Name: **SIT ROCKY GUTIERREZ AIRPORT
RUNWAY OVERLAY**

Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-Nov-2013	1,265.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	720,642.00	720,640.98	0.00	0.00	1.02
4	13,967,962.90	12,917,220.12	1,266.54	573,333.43	477,409.35
Totals	14,688,604.90	13,637,861.10	1,266.54	573,333.43	477,410.37

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	22-Feb-2013	10,877,345	

Scope Date	Scope Text
06-Dec-2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximatley 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress

Ce

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	21-Sep-2012		18-Jan-2013	31-Jan-2018
DEC WATER QUALITY CERTIFICATION			26-Dec-2012	26-Dec-2017

Progress Date	Environmental Progress Text
28-Jan-2013	USACE permit issued January 18, 2013.

Manager FFY Summary Report

AKSAS: **69432**

Fed Proj #: **0943025**

Status: **COMPLETED**

Project ID: **60358**

Name: **WRG FERRY TERMINAL IMPROVEMENTS**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA (SHAK Funds)**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	25-Oct-2013	0.0	0.0
4	108.4	4	12-Mar-2014	135.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,680.65	150,680.65	0.00	0.00	0.00
4	2,435,425.63	2,393,882.38	1,251.75	8,695.20	32,848.05
Totals	2,586,106.28	2,544,563.03	1,251.75	8,695.20	32,848.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	20-Dec-2012	1,934,860	

Scope Date	Scope Text
22-Jun-2011	Reconstruct five defective mooring dolphin structures and associated access catwalks, refurbish the transfer bridge lift beam, replace deteriorated electrical conduits, place cathodic protection anodes on new and existing offshore structures, reconstruct the uplands approach area and place a security fence at the head of the transfer bridge, and replace a deteriorated pursers shack at the Wrangell Ferry Terminal facility.
Progress Date	Progress Text
31-Jan-2014	Final inspection complete as of 11/15/13. Additional electrical work added to contract complete as of 1/21/14.
Problem Date	Problem Text
28-Dec-2012	No issues or problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved		
Environmental Permit Type / Number	Application		Expected Date	Received Date	Expiration Date	
COE NWP 03			25-May-2012	15-Jul-2012	13-Jul-2012	13-Jul-2017
Progress Date	Environmental Progress Text					
26-Oct-2012	Nationwide Permit 3(a) issued 7/13/12. New CE signed on 7/30/12.					

Project Control Chief: Amber Marshall

**Sorted Alphabetically*

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Design Status Report

AKSAS #: 67560

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30842222

Construction Manager:

Project Name: **KTN BERTH II SIDEWALKS**

Area Planner:

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope 05/17/2012 Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	5,358	0	0	4,642

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	07/05/2012 PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing.

Manager FFY Summary Report

AKSAS: **68368**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **66243**

Name: **CBJ A/P RUNWAY REHAB & MASTER
PLAN MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Match funds paying to CBJ for 50% of their required match**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	64,930.22	46,296.48	0.00	17,936.02	697.72
Totals	64,930.22	46,296.48	.00	17,936.02	697.72

Scope Date	Scope Text
17-Oct-2013	<p>Provide 3.125% match funding to City and Borough of Juneau for their FAA Grants:</p> <p>AIP 3-02-0133-058-2013 for Rehabilitate Runway 0826 (Design) LC: 30292341 \$40,581.52</p> <p>AIP 3-02-0133-059-2013 for Conduct Airport Master Plan LC: 30293341 \$24,348.70</p>
Progress Date	Progress Text
29-Jan-2015	<p>This project is to provide CBJ with 50% of their match for particular CBJ FAA grants. We cannot close this project until CBJ closes both grants with FAA.</p> <p>CBJ is still actively using these grants, currently.</p>

Manager FFY Summary Report

AKSAS: **68550**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67805**

Name: **CBJ A/P RUNWAY REHABILITATION
MATCH II**

Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**

Remarks: **State match funds paying to CBJ for 50% of their required match**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Jul-2014	0.0	634.5
4	17-Apr-2015	0.0	34.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	668,642.61	317,257.72	0.00	0.00	351,384.89
Totals	668,642.61	317,257.72	.00	.00	351,384.89

<u>Scope Date</u>	<u>Scope Text</u>
11-Jul-2014	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant: AIP 3-02-0133-060-2014 for Rehabilitate Runway 08/26 LC: 30549141 \$634,515.45
<u>Progress Date</u>	<u>Progress Text</u>
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

CBJ is still actively using this grant, currently.

Manager FFY Summary Report

AKSAS: **68390**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66586**

Name: **CBJ INSPECTION AND MATERIALS TESTING**

Manager: **MARSHALL, AMBER D**

Construction Manager: **BUCK, JOSEPH T**

Remarks: **Reimbursable by CBJ, AR 64852
Cooperative Reimbursable**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Nov-2013	10.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	10,674.00	1,823.27	0.00	0.00	8,850.73
Totals	10,674.00	1,823.27	.00	.00	8,850.73

Scope Date	Scope Text
02-Dec-2013	<p>Utility Permit/Agreement #3-296011-12-16 for funding required for State construction administration and inspection expenses for CBJ project within the South Franklin Street ROW. In conjunction with DOT/PF Construction Permit and Maintenance Agreement No. JNU 13-004 for CBJ to perform work within the State ROW. The Utility Permit authorizes DOT to be reimbursed for costs associated with inspection of the CBJ project.</p>

Manager FFY Summary Report

AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63461**

Name: **JNU AIRPORT RSA PHASE 7 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	579,255.32	576,529.39	0.00	0.00	2,725.93
Totals	579,255.32	576,529.39	.00	.00	2,725.93

Scope Date	Scope Text
25-Jul-2012	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.

Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **69613**

Fed Proj #: **CBJ AIP GRANT 3-02-**

Status: **CONSTRUCTION**

Project ID: **60736**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
CONSTRUCTION PHASE IV & V**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **To pay 50% of CBJ's match**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	173,415.26	0.00	0.00	0.01
Totals	173,415.27	173,415.26	.00	.00	.01

Scope Date	Scope Text
23-Jul-2011	Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

Manager FFY Summary Report

AKSAS: **67766** Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION** Project ID: **63967**

Name: **JNU AIRPORT RUNWAY SAFETY AREA** Manager: **MARSHALL, AMBER D**
 PHASE 8 MATCH Construction Manager: **MARSHALL, AMBER D**

Remarks: **GF Non-par - to pay 50% of CBJ match to FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Oct-2013	0.0	-1.6

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	184,320.60	184,320.60	0.00	0.00	0.00
Totals	184,320.60	184,320.60	.00	.00	.00

<u>Scope Date</u>	<u>Scope Text</u>
12-Oct-2012	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-056-2012 for phase 8 of the JNU Airport Runway Safety Area Construction.
<u>Progress Date</u>	<u>Progress Text</u>
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

Manager FFY Summary Report

AKSAS: **68220**

Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**

Project ID: **65723**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE 9 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **GF NP - To pay 50% of CBJ match to FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	63,803.00	63,803.00	0.00	0.00	0.00
Totals	63,803.00	63,803.00	.00	.00	.00

Scope Date	Scope Text
03-Jul-2013	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-057-2013 for Phase 9 of the JNU Airport Rundway Safety Area Construction.
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

Manager FFY Summary Report

AKSAS: **68271**

Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**

Project ID: **49987**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	464,284.45	0.00	0.00	0.00
Totals	464,284.45	464,284.45	.00	.00	.00

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

Manager FFY Summary Report

AKSAS: **68395**

Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**

Project ID: **50349**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	288,557.99	0.00	0.00	1,327.26
Totals	289,885.25	288,557.99	.00	.00	1,327.26

<u>Scope Date</u>	<u>Scope Text</u>
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).
<u>Progress Date</u>	<u>Progress Text</u>
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

Manager FFY Summary Report

AKSAS: **69310**

Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**

Project ID: **56478**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**

Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**

Remarks: **GF NP - To pay 50% CBJ Match to FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-May-2014	0.0	26.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	453,685.38	442,839.11	0.00	0.00	10,846.27
Totals	453,685.38	442,839.11	.00	.00	10,846.27

<u>Scope Date</u>	<u>Scope Text</u>
05-Feb-2010	Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2
<u>Progress Date</u>	<u>Progress Text</u>
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

Manager FFY Summary Report

AKSAS: **67892**

Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**

Project ID: **61123**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE VI MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **GF NP - To pay 50% CBJ Match to FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	192,677.51	158,585.87	0.00	8,927.12	25,164.52
Totals	192,677.51	158,585.87	.00	8,927.12	25,164.52

Scope Date	Scope Text
26-Sep-2011	Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

CBJ is currently using this grant.

Manager FFY Summary Report

AKSAS: **69416** Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION** Project ID: **60367**

Name: **JNU AIRPORT SNOW REMOVAL** Manager: **MARSHALL, AMBER D**
 EQUIPMENT BUILDING Construction Manager: **MARSHALL, AMBER D**

Remarks: **GF NP - To pay 50% CBJ match to FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	24,445.69	0.00	14,410.64	560.57
Totals	39,416.90	24,445.69	.00	14,410.64	560.57

Scope Date	Scope Text
15-Apr-2011	Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

This grant is currently being actively spent.

Manager FFY Summary Report

AKSAS: **67888**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **65602**

Name: **JNU LOWER W MENDENHALL VALLEY
SEWER, AUKE LAKE PH INSPECTION**

Manager: **MARSHALL, AMBER D**
Construction Manager: **BUCK, JOSEPH T**

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	611.18	0.00	0.00	4,388.82
Totals	5,000.00	611.18	.00	.00	4,388.82

Scope Date	Scope Text
10-Jun-2013	Establish funding for inspection of work performed by the City and Borough of Juneau's contractors on the Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection in accordance with Utility Permit 3-296000-13-17. The permit authorizes ADOT to be reimbursed for cost associated with inspection of the project.

AKSAS: **69628**

Fed Proj #:

Status: **PLANNING**

Project ID: **60636**

Name: **PORT ST. NICHOLAS ROAD WFL MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text

29-Jun-2011

Match funding provided to the United States Western Federal Lands for Port Saint Nicholas Road Improvements.

