

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

May 1, 2013*
Reflects April 2013 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 04-15-2013.

MEMORANDUM

State of Alaska Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: May 1, 2013

FROM: Amber Marshall
Project Control Chief
Southeast Region

TELEPHONE
NO: (907) 465-4481

Approved: 

SUBJECT: Construction Division
Active Projects Status
Report May 2013

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bruce Brunette
Chad Howard
Chuck Correa
James Lowell
Maureen Hansen
Rob Murphy
Pat Carroll

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**Sorted by Project Number*

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Angoon	67460	24433773	30844142	ANG Areawide Paving	40
Cordova	69637	Coding Not	Published	M/V Oral Freeman Construction Costs	102
Craig	67878	24433241	30255242	Craig Road Improvements	92
Gustavus	67599	Project	Complete	GST Causeway Replacement AK139	21
	67845	Project	Complete	GST Electrical Cables (FAA)	47
	68287	Project	Complete	GST Airport Runway Safety Area Improvements	46
	69118	24433410	30251842	GST Ferry Terminal MARSEC Features	41
	69353	Project	Complete	GST Rink Creek Culverts MOA w/ City of Gustavus	83
	69365	Project	Complete	GST Rink Creek Gravel Pits Culvert Replacements AK139	84
	69475	24433563	30837842	GST Public Docks	70
	69909	24433631	30141842	GST Transient Vessel Mooring Facility	71
Haines	69178	24433448	30283041	HNS Old Haines HWY Sidewalk Construction	7
	69316	24433447	30283741	HNS Beach Rd. Widening & Front St. Intersection Imp.	5
	69565	Project	Complete	HNS 2nd Avenue Union St. to Main St. Pavement Rehab	23
	69568	Project	Complete	HNS Allen Rd. & Main St. Pavement Rehabilitation	24
	69679	Project	Complete	HNS Front Street to Union Street Rehabilitation (MOA w/Haines)	25
	72170	Project	Complete	HNS Hwy Ferry Terminal to Union Street Rehabilitation AK074	26
Hoonah	68303	24433647	30279142	HNH Airport Runway Extension	3
Hyder	68602	24433611	30253442	HYD Salmon River Road Rehabilitation	10
	69070	24433679	30097342	HYD Causeway Reconstruction & Extension	8
Juneau	67432	24433748	30840342	JNU Areawide Rd. Pavement Rehabilitation	72
	67526	24433653	30252142	JNU North Eagle Beach Kayak Launch to Bessie Creek	74
	67654	Coding Not	Published	JNU Airport RSA Phase 7 Match	98
	67766	Coding Not	Published	JNU Airport Runway Safety Area Phase 8 Match	99
	67892	Coding Not	Published	JNU Airport Runway Safety Area Phase VI	97
	68045	24433574	30835342	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation	77
	68271	Coding Not	Published	JNU Airport Runway Safety Area Phase I	93
	68395	Coding Not	Published	JNU Airport Runway Safety Area Phase II	94
	68837	Project	Complete	JNU FFY09 Areawide Paving AK074/100	86

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	69335	Project	Complete	JNU Pedestrian Refuge Islands	89	
	69340	Project	Complete	JNU Thane Road Pavement Rehabilitation	90	
	69402	Project	Complete	JNU Egan/Yandukin Intersection Safety Improvements	85	
	69416	Coding Not	Published	JNU Airport Snow Removal Equipment Building	100	
	69561	24433599	30838342	JNU Trout Street Bridge Replacement	76	
	69583	Project	Complete	JNU Glacier Highway Extension	87	
	69613	Coding Not	Published	JNU Airport Runway Safety Area Construction Phase IV & V	96	
	69633	Project	Complete	JNU N. Douglas Hwy. Pavement Rehabilitation	88	
Kake	69607	Coding Not	Published	Kake - Petersburg Road (Kake Access)	101	
Ketchikan	67401	24433787	30845142	KTN Airport Ferry Terminal Bridges - Hydraulic System Improve	57	
	67423	Project	Complete	KTN N. Tongass HWY Safety Improvements	66	
	67443	Project	Complete	KTN N. Tongass Hwy-Ward Cove to Whipple Creek	65	
	67477	24433769	30837442	KTN N. Tongass Pavement Rehabilitation	12	
	67698	24432044	30139322	KTN Gravina Island Access AK012	63	
	67877	24433121	30092832	KTN Gravina Island Access AK013	64	
	68571	Project	Complete	KTN Viaducts Rehabilitation Stage II	67	
	68973	24433357	30102741	KTN N. Tongass Ward to Refuge Cove Pavement Rehabilitation	13	
	69095	24433185	30144141	KTN Airport Ferry M/V Bob Ellis Replacement	62	
	69345	Project	Complete	KTN Waterstreet Sidewalk Improvements	68	
	69571	Project	Complete	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	28	
	Klawock	68688	24433680	30142442	Klawock to Hollis Pavement Rehabilitation	51
	Metlakatla	69200	24433460	30139242	Annette Bay Ferry Terminal	56
Pelican	69433	Project	Complete	Pelican Ferry Terminal Renovation	60	
Petersburg	67879	24433612	30269942	PSG Road Improvements	78	
	68165	24433788	30845242	PSG Sewer Main Repairs	80	
	69381	Project	Complete	PSG Airport Runway Safety Area Imp. Stage IV	31	
	69422	24433640	30106342	PSG Ferry Terminal Improvements	58	
Port Alexander	69029	Project	Complete	Port Alexander Boarwalk Phase II	29	
Prince of Wales	67439	24433765	30836542	POW Big Salt Road Pavement Rehabilitation	52	
	67556	Coding Not	Published	N. Prince of Wales Rd. Reconstruction Deweyville-Neck	103	

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	68707	Project	Complete	POW Thorne Bay Road Bridges Painting	30
Sitka	67403	24433753	30840942	SIT Water and Sewer Upgrades	19
	67427	Project	Complete	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	33
	68216	24433827	30274541 or 30274542	SIT Sawmill Creek Road Upgrade (Go Bond)	16
	69298	Project	Complete	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	32
	69351	24433415	30279042	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152	53
	69615	24433666	30289042	SIT Telecommunications Conduit	18
	69652	24433523	30287942	SIT Rocky Guitierrez Airport Runway Overlay	15
Skagway	67424	24433821	30095742	SGY Dyea Road Improvements	42
	69275	Project	Complete	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge	49
	69304	24433455	30283141	SGY Gateway Pedestrian Improvements	44
Southeast	67461	24433844	30941142	SER AEL&P Facility Betterment	82
	69192	24433691	30541142	SEA Areawide Flashing Yellow Arrow Signal Upgrade	81
Wrangell	67425	24433767	30836642	Wrangell Zimovia Pavement Rehabilitation	45
	67789	Project	Complete	Wrangell Utility Improvements	36
	68828	Project	Complete	Wrangell Road Improvements (AK135)	34
	69432	24433642	30107642	Wrangell Ferry Terminal Improvements	59
	69468	Project	Complete	Wrangell Roads Improvements Denali	35
Yakutat	68345	Project	Complete	Yakutat Areawide Paving	37
	69191	Project	Complete	City & Borough of Yakutat Utilities	20

Engineering Manager: Maureen Hansen

**Sorted Alphabetically*

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68303	HNH Airport Runway Extension 30279142	3
69316	HNS Beach Rd. Widening & Front Street Intersection Improvement 30283741	5
69178	HNS Old Haines HWY Sidewalk Construction 30283041	7
69070	HYD Causeway Reconstruction & Extension 30097342	8
68602	HYD Salmon River Road Rehabilitation 30253442	10
67477	KTN N Tongass Pavement Rehabilitation 30837442	12
68973	KTN N. Tongass Ward to Refuge Cove Pavement Rehabilitation 30102741	13
69652	SIT Rocky Guitierrez Airport Runway Overlay 30287942	15
68216	SIT Sawmill Creek Road Upgrade (Go Bond) 30274541 30274542	16
69615	SIT Telecommunications Conduit 30289042	18
67403	SIT Water and Sewer Upgrades 30840942	19
<u>Physically Complete</u>		
69191	City & Borough of Yakutat Utilities	20
67599	GST Causeway Replacement AK139	21
69565	HNS 2nd Avenue Union St. to Main St. Rehabilitation	23
69568	HNS Allen Rd. & Main St. Pavement Rehabilitation	24
69679	HNS Front Street to Union Street Rehabilitation (MOA w/Haines)	25
72170	HNS Hwy Ferry Terminal to Union Street Rehabilitation AK074	26
69571	KTN S. Tongass Hwy. Deermonst to USCG Base Pavement Rehab	28

69029	Port Alexander Boardwalk Phase II	29
68707	POW Thorne Bay Road Bridges Painting	30
69381	PSG Airport Runway Safety Area Improvements Stage IV	31
69298	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	32
67427	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	33
68828	Wrangell Road Improvements (AK135)	34
69468	Wrangell Roads Improvements Denali	35
67789	Wrangell Utility Improvements	36
68345	Yakutat Areawide Paving	37

AKSAS: 68303

Fed Proj #: AIP # 3-02-0125-005-

Status: CONSTRUCTION

Project ID:34888

Name: HNH AIRPORT RUNWAY EXTENSION

Manager: HANSEN, MAUREEN A

Construction Manager: HANSEN, MAUREEN A

Remarks: FAA funded.

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	778,306.38	0.00	0.00	0.00	778,306.38
2	1,198,194.00	1,196,869.33	0.00	0.00	1,324.67
4	5,154,806.00	2,248,475.40	23,548.35	2,241,879.27	664,451.33
7	95,000.00	0.00	0.00	76,148.00	18,852.00
Totals	7,226,306.38	3,445,344.73	23,548.35	2,318,027.27	1,462,934.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Sep-2012	3,937,958	

Scope Date	Scope Text
12-Jul-2001	Construct runway expansion.
Progress Date	Progress Text
29-Mar-2013	Construction work is in winter shutdown. will resume the second week of April 2013.
Problem Date	Problem Text
02-May-2011	

Environmental Information

Contact	Document	Ea	Expected:	Approved
BARNETT, JOHN C			25-Oct-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	12-Nov-2010	20-Mar-2011	05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
COE SECTION 404	12-Nov-2010	15-May-2011	06-Jun-2011	30-May-2016
DEC WATER QUALITY CERTIFICATION	12-Nov-2010	20-Mar-2011	24-Mar-2011	
DNR (DCOM) FINAL ACMP CONSISTENCY	12-Nov-2010	20-Mar-2011	25-Feb-2011	
NPDES NOI	01-Aug-2012	07-Aug-2012		
Progress Date	Environmental Progress Text			
18-May-2012	FONSI & Revised EA signed by FAA on 5-17-2012. Final draft of 5-year Monitoring Plan submitted to Multi-Agency Adaptive Management Team (AMT) for approval.			

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	23,248
Inside Passage Electric Cooperative	52,900

AKSAS: **68303**

Fed Proj #: **AIP # 3-02-0125-005-**

Status: **CONSTRUCTION**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Scope Date	Utility Scope Text
31-Jan-2011	Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS
Progress Date	Utility Progress Text
01-Sep-2011	Both agreements have been signed by the utilities.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
29-Apr-2009	No right of way acquisiton required.

AKSAS: **69316**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **55754**

Name: **HNS BEACH ROAD WIDENING AND FRONT STREET INTERSECTION IMP.**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	315,500.00	296,113.61	0.00	0.00	19,386.39
3	190,000.00	170,795.05	0.00	0.00	19,204.95
4	4,041,349.69	59,076.01	18,681.37	3,147,314.84	834,958.84
7	240,000.00	0.00	0.00	239,188.00	812.00
Totals	4,786,849.69	525,984.67	18,681.37	3,386,502.84	874,362.18

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	18-Jul-2012	3,934,144	

Scope Date	Scope Text
03-Nov-2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.
Progress Date	Progress Text
29-Mar-2013	Project is in winter shutdown. Expected to resume the third week of April 2013.
Problem Date	Problem Text
07-May-2012	None

Environmental Information

Contact SCHELB,	Document Undecided Expected:	Approved
Progress Date	Environmental Progress Text	
31-Jan-2012	CE signed.	

CE completed and given to REM for final review.

OHA concurred with finding letter of no adverse effect to historic properties. National Park Service concurred with finding of no adverse effect to the Fort William Seward Historic Landmark on 12-19-11.

OHA requested additional maps and graphics on 1-3-12. Plans set drawings and other support documents were assembled and sent to OHA, 1-5-12.

Findings letter signed and mailed. Final edited copy of Findings letter submitted to REM. USACE Nationwide Permit App sent to REM for approval to go to Statewide for final approval. Final copy of findings letter to REM. Copies for OHA and National Park Service. Findings letter to REM. Findings letter out for final review/edit

AKSAS: **69316**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **55754**

Name: **HNS BEACH ROAD WIDENING AND FRONT STREET INTERSECTION IMP.**

Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: CLUCHEY, CYNTHIA R		Agreement Complete:
Utility Company		Utility Prelim Reloc Estimate
Alaska Power & Telephone Company		175,000
Alaska Power & Telephone Company		994
Haines & Skagway Cable TV		17,242
Scope Date	Utility Scope Text	
02-Feb-2012	7 poles will need to be relocated and/or adjusted. One culvert installation may require the adjustment of underground power, telecommunications and CATV and one other culvert installation that may require the adjustment of telecommunications and CATV.	
Progress Date	Utility Progress Text	
05-Apr-2012	All three agreements have been signed by the utility companies.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Waiting on scope.
Comment Date	Row Comment Text
30-Nov-2009	Field Survey is complete, Right of Way mapping in progress.

AKSAS: **69178**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55756**

Name: **HNS OLD HAINES HIGHWAY SIDEWALK CONSTRUCTION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	94,944.72	0.00	0.00	55.28
3	30,000.00	0.00	0.00	0.00	30,000.00
4	1,025,000.00	258,834.99	2,345.36	604,699.91	161,465.10
Totals	1,150,000.00	353,779.71	2,345.36	604,699.91	191,520.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	18-Jul-2012	3,934,144	

Scope Date	Scope Text
03-Nov-2009	TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.
Progress Date	Progress Text
29-Mar-2013	Project is in winter shutdown. Work is expected to resume the third week of April 2013.

Environmental Information

Contact SHELBY,	Document Undecide Expected:	Approved
Progress Date	Environmental Progress Text	
15-Nov-2011	CE signed. CE completed; sent to REM for final review and signature. 10-20-11 No Adverse Effect Findings approved and signed by SE REM. Findings letters signed and sent; OHA, Chilkoot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.	

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No utility involvement.

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope of work.

Manager FFY Summary Report

AKSAS: **69070** Fed Proj #: **CBI-BR-MGS-EBL-0003** Status: **CONSTRUCTION** Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION & EXTENSION** Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	04/26/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,111,000.00	1,110,809.62	0.00	0.00	190.38
4	10,351,173.00	5,489,854.73	14,453.05	4,707,704.77	153,613.50
Totals	11,462,173.00	6,600,664.35	14,453.05	4,707,704.77	153,803.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC.	22-Feb-2012	7,842,000	

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.

Progress Date	Progress Text
29-Mar-2013	Construction work is in Winter shutdown. work is expected to resume in May 2013. SWPPP inspection schedule for April 2013.

Problem Date	Problem Text
05-Jan-2013	no current problems

Environmental Information

Contact BARNETT, JOHN C	Document Ea	Expected: 26-Oct-2010	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	19-Apr-2011	22-Aug-2011	21-Sep-2011	31-Aug-2016
DEC WATER QUALITY CERTIFICATION	15-Mar-2011	15-Aug-2011	01-Aug-2011	31-Jul-2016
NPDES NOI		30-Sep-2011		

Progress Date	Environmental Progress Text
29-Nov-2011	Environmental work complete. Mitigation payment needs to be made to USFS ASAP.

AKSAS: **69070**

Fed Proj #: **CBI-BR-MGS-EBL-0003** Status: **CONSTRUCTION**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Oct-2008

No utility relocation required

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Acquire additional right of way from DNR. In progress.

Comment Date

Row Comment Text

28-Jan-2011

Amended DNR application in progress.

Manager FFY Summary Report

AKSAS: **68602** Fed Proj #: **CBI-EBE-STP-0003** Status: **CONSTRUCTION** Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD REHABILITATION** Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	11/19/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,516,350.73	0.00	7,514.29	59,634.98
3	150,000.00	144,841.01	0.00	0.00	5,158.99
4	10,083,498.00	7,674,767.26	28,122.04	1,815,648.64	593,082.10
Totals	11,854,694.99	9,335,959.00	28,122.04	1,823,162.93	695,573.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	

Scope Date	Scope Text
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.

Progress Date	Progress Text
29-Mar-2013	Work is in Winter shutdown Work expected to resume in May 2013. SWPPP inspection scheduled for April 2013.

Problem Date	Problem Text
04-Aug-2011	There are no current problems with this project.

Environmental Information

Contact	Document	Ce	Expected:	Approved
BARNETT, JOHN C			05-Sep-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	30-Dec-2010	31-Mar-2011	25-Mar-2011	
COE NWP 23	30-Dec-2010	31-Mar-2011	22-Apr-2011	12-Mar-2012
DEC WATER QUALITY CERTIFICATION	30-Dec-2010	31-Mar-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY	30-Dec-2010	31-Mar-2011		
NPDES NOI			07-Jun-2011	
Progress Date	Environmental Progress Text			
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.			

AKSAS: **68602**

Fed Proj #: **CBI-EBE-STP-0003**

Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Other Electric utility - see comments

30,000

Scope Date

Utility Scope Text

06-Oct-2009

The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards

Progress Date

Utility Progress Text

06-Oct-2009

BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

31-Mar-2011

Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.

Comment Date

Row Comment Text

31-Mar-2011

Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.

Manager FFY Summary Report

AKSAS: **67477** Fed Proj #: **SDP-STP-0920(026)** Status: **CONSTRUCTION** Project ID: **63202**

Name: **KTN N TONGASS PAVEMENT REHABILITATION** Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	28,234.98	0.00	0.00	171,765.02
4	2,774,245.00	31,146.43	16,811.66	2,232,313.00	510,785.57
Totals	2,974,245.00	59,381.41	16,811.66	2,232,313.00	682,550.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	18-Dec-2012	2,232,313	

Scope Date	Scope Text
01-Jun-2012	Rehabilitate the surface to reduce current maintenance efforts, improve ride quality and increase safety. Rehabilitate North Tongass (cde 291500) from ~milepoint (mp) 12.9 to the end at mp 16.197. Replace signs and guardrail as needed. There are two bridges within the scope. There are few encroachments. The surface is currently chip sealed and this project will replace it with asphalt. Replace signs and guardrail as needed.
Progress Date	Progress Text
29-Mar-2013	Project advertised awarded to SECON 12/18/12. Construction is expected in spring on 2013.

Environmental Information

Contact	Document	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
SCHELB,	6004 Ce		
EAGLE	15-Nov-2012	15-Dec-2012	
Progress Date	Environmental Progress Text		
27-Feb-2013	USFWS issued Eagle Disturbance Permit.		

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **53551**

Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds GO Bonds**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	823,588.00	818,689.43	1,751.58	0.00	4,898.57
4	11,023,890.00	1,158.17	850.11	9,118,342.00	1,904,389.83
7	192,822.00	48,944.40	0.00	5,507.88	138,369.72
Totals	12,040,300.00	868,792.00	2,601.69	9,123,849.88	2,047,658.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	10-Apr-2013	9,118,342	

Scope Date	Scope Text
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
03-Apr-2013	Letter of intent to award contract to SECON issued 3/28/13.

Environmental Information

Contact	BENSON, CHERYL A	Document	Ce	Expected:	30-Jul-2025	Approved
Environmental Permit Type / Number		Application		Expected Date		Expiration Date
	COE SECTION 404			15-Jul-2011		
	DNR (DCOM) FINAL ACMP			15-Jul-2011		
	CONSISTENCY					
Progress Date	Environmental Progress Text					
27-Feb-2013	USFWS issued Eagle Disturbance Permit.					

Utility Information

Contact:	GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company		Utility Prelim Reloc Estimate
GCI Communications		8,500
Ketchikan Public Utilities Electric Division		
Ketchikan Public Utilities Telecommunications Division		282,000
Scope Date	Utility Scope Text	
28-Dec-2011	Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.	
Progress Date	Utility Progress Text	
16-Nov-2012	GCI and KPU Comm agreements have been signed by the respective utilities. The KPU electric agreement has been approved by the city council and is due with signatures by 11/26.	

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **53551**

Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.

Comment Date

Row Comment Text

28-Jan-2011

Begin acquisition once environmental document is complete.

AKSAS: **69652**

Fed Proj #: **3-02-0268-28(11)**

Status: **CONSTRUCTION**

Project ID: **59914**

Name: **SIT ROCKY GUTIERREZ AIRPORT
RUNWAY OVERLAY**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	720,442.00	720,369.67	3,429.08	0.00	72.33
4	12,589,227.00	343,361.34	107,234.60	11,047,261.40	1,198,604.26
Totals	13,309,669.00	1,063,731.01	110,663.68	11,047,261.40	1,198,676.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY., INC.	22-Feb-2013	10,877,345	

Scope Date	Scope Text
06-Dec-2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximatley 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
Progress Date	Progress Text
29-Mar-2013	Contract awarded to Knik. Contractor setting up equipment and working in pit. runway repairs are scheduled to begin in April 2013.

Ce

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	21-Sep-2012		18-Jan-2013	31-Jan-2018
DEC WATER QUALITY CERTIFICATION			26-Dec-2012	26-Dec-2017
Progress Date	Environmental Progress Text			
28-Jan-2013	USACE permit issued January 18, 2013.			

Manager FFY Summary Report

AKSAS: 68216	Fed Proj #: NH-IM-BR-STP-0933	Status: CONSTRUCTION	Project ID: 33203
Name: SIT SAWMILL CREEK ROAD UPGRADE (GO BOND)	Manager: HANSEN, MAUREEN A		
	Construction Manager: HANSEN, MAUREEN A		

Remarks: **2009 GO Bond Funds... Indian Creek Bridge #0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,471,842.06	0.00	0.00	0.00	1,471,842.06
2	4,301,000.00	4,203,107.36	-283.80	7,730.20	90,162.44
3	453,690.00	449,340.36	37.42	0.00	4,349.64
4	14,185,717.81	350,176.87	183,776.74	11,666,145.00	2,169,395.94
Totals	20,412,249.87	5,002,624.59	183,530.36	11,673,875.20	3,735,750.08

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
QAP	18-Dec-2012	11,789,167	

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.

Progress Date	Progress Text
29-Mar-2013	Contractor has begun surveying and setting up. Clearing and blasting activities are expected to begin in April 2013.

Problem Date	Problem Text
07-Apr-2011	No problem at this time.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Oct-2010	Approved		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16	15-Feb-2011	31-Mar-2011	27-Jul-2012		
COE NWP 23	15-Feb-2011	31-Mar-2011	13-Sep-2012	12-Sep-2014	
DEC WATER QUALITY CERTIFICATION	15-Feb-2011	31-Mar-2011	13-Sep-2012		

Progress Date	Environmental Progress Text
04-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012. Field work for 106 completed and draft review completed on project, Initiation letter in draft.

AKSAS: **68216**

Fed Proj #: **NH-IM-BR-STP-0933**

Status: **CONSTRUCTION**

Project ID: **33203**

Name: **SIT SAWMILL CREEK ROAD UPGRADE
(GO BOND)**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Dec-2011

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit

Progress Date

Utility Progress Text

29-Dec-2011

Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

28-Jan-2011

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AKSAS: **69615**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63761**

Name: **SIT TELECOMMUNICATIONS CONDUIT**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	395,319.00	125.48	62.74	300,000.00	95,193.52
Totals	395,319.00	125.48	62.74	300,000.00	95,193.52

Scope Date

Scope Text

05-Sep-2012

Run a telecommunication conduit for the City and Borough of Sitka.

Manager FFY Summary Report

AKSAS: **67403**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **62779**

Name: **SIT WATER AND SEWER UPGRADES**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **RSA #3-67403-12-08 with City and Borough of Sitka SEE ALSO:69351**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,958.00	12,085.17	0.00	0.00	8,872.83
4	762,338.00	306.30	47.29	0.00	762,031.70
Totals	783,296.00	12,391.47	47.29	.00	770,904.53

Scope Date	Scope Text
31-Oct-2012	The City and Borough of Sitka has requested that DOT&PF Bridge perform the work to relocate their facilities onto Cascade Creek Bridge and No Name Creek Bridge in conjunction with the Sitka Halibut Point Road project 69351. Change Order 2 to RSA 3-67403-12-08 is for additional work to be included in the project. They will reimburse costs incurred through RSA #3-67403-12-08.
Progress Date	Progress Text
29-Mar-2013	Refer to project 69351 Halibut Point Road

Manager FFY Summary Report

AKSAS: **69191**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55197**

Name: **CITY & BOROUGH OF YAKUTAT UTILITIES**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable by CBY**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	701,567.81	700,560.95	0.00	0.00	1,006.86
7	504.04	504.04	0.00	0.00	0.00
Totals	702,071.85	701,064.99	.00	.00	1,006.86

Scope Date	Scope Text
03-Sep-2009	Construction of 9,510 L.F. of 6" conduit amd 360 L.F. of 4" pressure sewer in conjunction with ADOT & PF project 68345 Yakutat Areawide Paving.
Progress Date	Progress Text
20-Mar-2013	Updated agreement with CBY received yesterday. Transferred exp from PJ 69998 that belonged in this project. Once revenue is received from CBY - will begin closeout.

Progress Date	Environmental Progress Text
11-Jan-2011	***see project 68345*** This project covered environmentally under the Areawide Paving Project

Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **ARA-BR-0003(053)**

Status: **COMPLETED**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	602,500.00	542,745.06	0.00	0.00	59,754.94
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,796,917.00	21,484,987.94	238,662.49	33,640.16	278,288.90
Totals	22,419,417.00	22,041,510.08	238,662.49	33,640.16	344,266.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.

Progress Date	Progress Text
29-Mar-2013	Fabrication underway for additional components to be added to facility for berthing larger vessels and for repairs from weather damage.

Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

Environmental Information

Contact	Document	Ea	Expected:	Approved	Expiration Date
MOREHOUSE,			15-Jun-2008	14-Aug-2008	
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
COE SECTION 404		28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (DCOM) - PROPOSED ACMP CONSISTENCY		02-May-2008	25-Jul-2008	25-Jul-2008	
DNR LAND USE		20-Nov-2007		15-Aug-2009	
NPDES NOI			01-Sep-2009		
Progress Date	Environmental Progress Text				
27-Mar-2009	All permits in hand.				

AKSAS: **67599**

Fed Proj #: **ARA-BR-0003(053)**

Status: **COMPLETED**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date Environmental Progress Text

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Gustavus Electric, Inc.

40,000

Scope Date

Utility Scope Text

29-Oct-2008

Relocation of existing fuel lines will be incorporated into the project design

Progress Date

Utility Progress Text

25-Feb-2009

A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

17-Apr-2009

Amend DNR ILMA boundary. Early entry authorization is in hand.

Comment Date

Row Comment Text

17-Apr-2009

Awaiting survey instructions from DNR to amend ATS boundary.

Manager FFY Summary Report

AKSAS: 69565	Fed Proj #: STP-NH-0956(33)	Status: COMPLETED	Project ID: 58356
Name: HNS 2ND AVENUE UNION ST. TO MAIN ST. PAVEMENT REHAB	Manager: HANSEN, MAUREEN A		
	Construction Manager: HANSEN, MAUREEN A		

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	09/03/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	91,072.98	0.00	0.00	3,927.02
4	777,259.00	742,813.58	1,164.61	13,318.96	21,126.46
Totals	872,259.00	833,886.56	1,164.61	13,318.96	25,053.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	19-Dec-2011	2,482,181	

Scope Date	Scope Text
03-Aug-2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
Progress Date	Progress Text
29-Mar-2013	All physical work is complete. final closeout paperwork is in progress.
Problem Date	Problem Text
01-Aug-2011	ROW and environmental issues have been resolved. No other issues remain that are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
13-Jun-2011	CE completed and signed. Copy given to REM for submittal to Statewide Envi. Draft environmental commitments sent to project engineer. Public comment period had closed with no adverse comments received. Final edit of Initiation Letter submitted.		

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
31-Jan-2011	Scope of work not identified	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated. Clear encroachments.

Manager FFY Summary Report

AKSAS: **69568**

Fed Proj #: **STP-000S(753)**

Status: **COMPLETED**

Project ID: **58896**

Name: **HNS ALLEN ROAD & MAIN ST
PAVEMENT REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	167,000.00	161,666.17	0.00	0.00	5,333.83
4	3,040,346.00	2,811,488.38	1,741.72	21,375.19	207,482.43
Totals	3,207,346.00	2,973,154.55	1,741.72	21,375.19	212,816.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	19-Dec-2011	2,482,181	

Scope Date	Scope Text
07-Sep-2010	Road Rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb and gutter, and sidewalk.
Progress Date	Progress Text
29-Mar-2013	All physical work is complete. Final closeout paperwork is in progress
Problem Date	Problem Text
01-Aug-2011	ROW and environmental issues have been resolved. No other issues are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact SCHEL B,	Document Undecide Expected:	Approved
Progress Date	Environmental Progress Text	
29-Jul-2011	CE signed by Jane. E-mailed to Ben White for review. (Does not need Ben's signature).	

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
31-Jan-2011	Scope of work not identified
Progress Date	Utility Progress Text
31-Jan-2011	Request for as-built information to utilities 1-31-11

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	No Right of Way acquisition anticipated. Clear encroachments.

Manager FFY Summary Report

AKSAS: **69679**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56474**

Name: **HNS HIGHWAY FRONT STREET TO
UNION REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable City of Haines**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,721.00	58,902.41	994.26	0.00	1,818.59
Totals	60,721.00	58,902.41	994.26	.00	1,818.59

Scope Date	Scope Text
05-Feb-2010	Incorporate certain utility work in the Department of Transportation's right-of-way along portions of the Haines Highway from Oceanview Drive to First Avenue Union Street as part of the Department's road reconstruction project.
Progress Date	Progress Text
29-Mar-2013	All physical work is complete. final paperwork and closeout in progress

Manager FFY Summary Report

AKSAS: **72170**

Fed Proj #: **NH-095-6(18)**

Status: **COMPLETED**

Project ID: **12496**

Name: **HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	12/23/1996
CA Appraise Acquire	10/14/1999
PE through Final PSE	10/14/1999
CA Utility Relocate	06/28/2005
CA Construct	03/25/2008
CA Final PSE to Award	03/25/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	639,728.34	0.00	0.00	271.66
4	18,483,940.00	14,779,749.13	50.98	2,185,307.08	1,518,883.79
7	52,366.00	52,366.00	0.00	0.00	0.00
Totals	20,731,306.00	17,021,320.27	50.98	2,185,307.08	1,524,678.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	07-Jul-2008	15,409,331	

Scope Date	Scope Text
07-Nov-1996	Updated: 1/9/08: Reconstruction/rehabilitate Haines Highway from Ferry Terminal to Union Street. From Ferry Terminal to Young Road. Reconstruction including increasing the pavement width from 28 to 36 feet, improving horizontal and vertical alignments to current standards, replacing the drainage structures and traffic control devices, improving sight distance at intersections, stabilization of rock slopes, etc. Young Road to Union Rehabilitation (along 2nd Aveune), the existing 28 foot wide road will be rehabilitated by removing the existing layer of asphalt concrete, stabilize with asphalt treated base and a new layer of asphalt concrete over the stabilized base course.

Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.

Progress Date	Progress Text
29-Mar-2013	All physical work is complete. Paperwork and final close out is in progress.
Problem Date	Problem Text
30-Dec-2010	No problems.

AKSAS: **72170**

Fed Proj #: **NH-095-6(18)**

Status: **COMPLETED**

Project ID: **12496**

Name: **HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	10-Sep-1999	Approved	10-Sep-1999
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE NWP 23		01-Mar-2005				24-Mar-2005	31-Mar-2008
DNR TITLE 41		31-May-2005		30-Jun-2005			30-Jun-2006
Progress Date		Environmental Progress Text					
28-Jul-2008		COE Permit Extension received. Will monitor for petroleum contamination during construction.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:	
Utility Company		Utility Prelim Reloc Estimate	
Alaska Power & Telephone Company		45,000	
Alaska Power & Telephone Company		25,000	
Scope Date		Utility Scope Text	
18-Apr-2005		Relocate 3 utility poles in the ferry terminal parking lot and reconnect to ug power and teleophone services. Relocate pole near station 74+40 and replace with two poles and reattach power & telephone conductors	
Progress Date		Utility Progress Text	
26-Jan-2006		Utility Relocation Agreement signed 8-25-05. AP&T given notice to proceed for relocation of poles at ferry terminal. Work at sta 74+40 will be accomplished in conjunction with the project.	

Right of Way Information

Scope Date		Row Scope Text
26-Feb-1999		Mostly small takes, clearance of encroachments and negotiation over non-acquisition issues expected.
Comment Date		Row Comment Text
27-Oct-2000		Existing roadway outside of ROW in one area; contamination from tank farm will effect acquisition of adjacent land forROW
		Have contacted USA COE; will be able to acquire land by ROW amendment.

Manager FFY Summary Report

AKSAS: **69571**

Fed Proj #: **NH-0902(36)**

Status: **COMPLETED**

Project ID: **58054**

Name: **KTN: S. TONGASS HWY DEERMONT ST
TO USCG BASE PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE

07/29/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	62,403.01	0.00	0.00	37,596.99
4	1,414,888.00	1,312,970.62	1,365.12	42,305.25	59,612.13
Totals	1,514,888.00	1,375,373.63	1,365.12	42,305.25	97,209.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	12-Aug-2011	1,219,195	

Scope Date	Scope Text
12-Jul-2010	Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.
Progress Date	Progress Text
29-Mar-2013	Project is physically complete. closeout is in progress

Environmental Information

Contact BARNETT, JOHN C	Document Undecide Expected:	Approved
Progress Date	Environmental Progress Text	
20-May-2011	May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	No Right of Way acquisition anticipated. Clearing encroachments.

AKSAS: **69029**

Fed Proj #: **DC-01291-00**

Status: **COMPLETED**

Project ID: **59415**

Name: **PORT ALEXANDER BOARDWALK
PHASE II**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	52,507.71	0.00	0.00	7,492.29
4	383,500.00	320,786.14	0.00	17,000.00	45,713.86
Totals	443,500.00	373,293.85	.00	17,000.00	53,206.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
DRENNON CONSTRUCTION & CONSULTING INC.	18-Jul-2012	288,500	

Scope Date	Scope Text
12-Oct-2010	Improve access to school. Improve traveling conditions for residents to homes and commercial and public facilities. The new boardwalk will improve emergency response services.
Progress Date	Progress Text
29-Mar-2013	All physical work is complete. final closeout paperwork is in progress.
Problem Date	Problem Text
25-Jun-2012	between slightly higher than anticipated bids and Construction Engineering Estimate, project needsw additional \$ 60k. Increase from Denali Commission requested over two weeks ago, response has not been favorable to date. Requested funding increase decision as soon as possible.

Environmental Information

Contact	Document	Application	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
KELL, MICHAEL W	Denali			
COE NWP 14				
Progress Date	Environmental Progress Text			
05-Jun-2012	Project reviewed for permits re-eval project needs PCN			

Manager FFY Summary Report

AKSAS: **68707**

Fed Proj #: **CAF-BR-STP-0929(003)** Status: **COMPLETED**

Project ID: **46787**

Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	05/24/2007
PE through Final PSE	10/11/2007
CA Final PSE to Award	01/20/2010
Construction	09/03/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	179,800.00	161,119.33	0.00	0.00	18,680.67
4	2,874,140.00	2,481,072.50	779.85	326,377.57	66,689.93
Totals	3,053,940.00	2,642,191.83	779.85	326,377.57	85,370.60

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	13-Dec-2010	1,820,440	

Scope Date	Scope Text
30-Sep-2010	Paint the steel superstructure of Rio Roberts #1456, Rio Beaver #1458, and Thorne River Bridges #1462 to prevent further section loss of the structural steel to extend service life.
Progress Date	Progress Text
29-Mar-2013	Project is physically complete. Project closeout in process .

Environmental Information

Contact BARNETT, JOHN C	Document Pce	Expected: 30-Jul-2010	Approved 16-Aug-2007
Progress Date	Environmental Progress Text		
02-Aug-2010	CE re-evaluation completed and sent to HQ for review and concurrence on 7/16/2010.		

Right of Way Information

Scope Date	Row Scope Text
01-Jun-2010	Right of Way for the Thorne Bay Road across the National Forest was never granted. Working with WFLHD to secure easement. Right of Entry still valid.

Manager FFY Summary Report

AKSAS: **69381**

Fed Proj #: **3-02-0219-13(09)**

Status: **COMPLETED**

Project ID: **57058**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS STAGE IV**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	449,017.71	347,795.10	0.00	0.00	101,222.61
4	3,622,898.29	2,956,825.31	6,965.08	36,408.00	629,664.98
Totals	4,071,916.00	3,304,620.41	6,965.08	36,408.00	730,887.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Oct-2010	0	
D & L CONSTRUCTION CO, INC/AIRTEK INC JV	11-Feb-2011	2,437,750	

Scope Date	Scope Text
07-Apr-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.
Progress Date	Progress Text
29-Mar-2013	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
04-Feb-2011	The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.

AKSAS: 69298

Fed Proj #: AIP 3-02-0268-027-2010 Status: **COMPLETED**

Project ID:55133

Name: **SIT A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	561,796.08	561,796.08	0.00	0.00	0.00
4	30,567,641.82	27,529,731.47	6,164.32	237,812.89	2,800,097.46
Totals	31,129,437.90	28,091,527.55	6,164.32	237,812.89	2,800,097.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.
Progress Date	Progress Text
29-Mar-2013	Project is physically complete. Closeout paperwork is in progress
Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

Environmental Information

Contact	Document	Eis	Expected:	Approved
SCHEMPF, JANET E				28-Sep-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	08-Mar-2010	20-Jun-2010		
DEC WATER QUALITY CERTIFICATION	08-Mar-2010	20-Jun-2010	06-Aug-2010	
DNR (DCOM) FINAL ACMP CONSISTENCY	08-Mar-2010	20-Jun-2010	15-Jul-2010	
Progress Date	Environmental Progress Text			
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.			

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.
Comment Date	Row Comment Text
01-Jun-2010	BLM is processing interim lease for RSA project.

Manager FFY Summary Report

AKSAS: **67427** Fed Proj #: **EAP-IM-CM-0933(040)** Status: **COMPLETED** Project ID: **62659**

Name: **SIT SAWMILL CRK RD PAVEMENT REHAB (ROUNABOUT TO JEFF DAVIS)** Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **NHS Funding - FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	79,000.00	17,010.03	0.00	0.00	61,989.97
4	556,821.58	415,883.13	202.99	110,918.80	30,019.65
Totals	635,821.58	432,893.16	202.99	110,918.80	92,009.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	23-Jul-2012	453,550	

Scope Date	Scope Text
22-Mar-2012	Road rehabilitation consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards.
Progress Date	Progress Text
29-Mar-2013	All physical work is complete. final closeout paperwork is in progress.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
27-Jul-2012	CE document signed by Statewide NEPA Mang. 7-27-12		

Manager FFY Summary Report

AKSAS: **68828** Fed Proj #: **HPRL-HPRM-STP-0003** Status: **COMPLETED** Project ID: **49047**

Name: **WRANGELL ROAD IMPROVEMENTS** Manager: **HANSEN, MAUREEN A**
AK135 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable, State Funds & FHWA**

ATP Type	ATP DATE
CA Env Doc	04/07/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	305,472.00	0.00	0.00	0.00	305,472.00
2	1,052,870.00	1,013,630.15	0.00	8,951.91	30,287.94
4	4,413,789.51	4,015,843.11	3,843.98	17,390.75	380,555.65
Totals	5,772,131.51	5,029,473.26	3,843.98	26,342.66	716,315.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Reconstruction of Front Street in the City of Wrangell, Alaska beginning at the cruise ship dock approach trestle and terminating at Episcopal Street (2,025) feet as the base bid. Reconstruction of Front Street to Case Avenue (410) feet will be an additive alternate. Wrangell Road Improvements is being worked in conjunction with project 67789 Wrangell Utility Improvements, a reimbursable with the City of Wrangell and 69468 WRG Road Improvements - Denali Commission Grant.

Progress Date	Progress Text
29-Mar-2013	All physical work is complete. final closeout paperwork is in progress

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 15-Jan-2011	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 07	07-Apr-2011	13-May-2011	11-May-2011	11-May-2016
Progress Date	Environmental Progress Text			
06-Mar-2011	FHWA and EPA EA and FONSI are complete. Documents distributed to stakeholders the week of 1/31/11. CPQ and NWP to be verified week of 3/7/11			

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
01-Jun-2010	The City of Wrangell is clearing encroachments and acquiring easements and temporary construction easements with their own funds prior to NEPA approval.
Comment Date	Row Comment Text
28-Jan-2011	.

Manager FFY Summary Report

AKSAS: **69468**

Fed Proj #: **DENALI #01278-00**

Status: **COMPLETED**

Project ID: **60366**

Name: **WRANGELL ROADS IMPROVEMENTS - DENALI**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,099,263.49	1,094,951.43	0.00	3,212.10	1,099.96
Totals	1,099,263.49	1,094,951.43	.00	3,212.10	1,099.96

Scope Date

Scope Text

15-Apr-2011

Reconstruction of Front Street in the City of Wrangell, Alaska beginning at the cruise ship dock approach trestle and terminating at Episcopal Street (2,025) feet as the base bid. Reconstruction of Front Street to Case Avenue (410) feet will be an additive alternate. Wrangell Road Improvements is being worked in conjunction with project 67789 Wrangell Utility Improvements, a reimbursable with the City of Wrangell and 68828HPRM-003(135 WRG Roads Improvements.

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	158,350.00	153,838.17	-133.59	0.00	4,511.83
4	2,730,972.00	2,686,642.93	2,398.30	37,624.94	6,704.13
Totals	2,889,322.00	2,840,481.10	2,264.71	37,624.94	11,215.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Updated 6/21/10: Replace water and sewer main lines, services, and appurtenances within the road right of way where required in coordination with roadway and side work included in project 68828.

The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).

Progress Date	Progress Text
29-Mar-2013	All physical work is complete. final closeout paperwork is in progress.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 15-Jan-2011	Approved
Progress Date	Environmental Progress Text		
06-Mar-2011	FHWA and EPA EA and FONSI are complete. documents distributed the week of 1/31. CPQ and NWP verification to be completed week of 3/7/11.		
Scope Date	Utility Scope Text		
26-Nov-2008	Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)		
Progress Date	Utility Progress Text		
01-Feb-2011	A reimbursable services agreement will be required between the City and Borough of Wrangell and AKDOT&PF for phase 4 construction cost.		

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
30-Nov-2009	See Wrangell Roads project 68828

Manager FFY Summary Report

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA Associated projects 69191
YAK MOA & 68972 A/P Maintenance**

ATP Type	ATP DATE
CA Env Doc	03/02/2005
PE through Final PSE	11/04/2008
Construction	09/15/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	550,500.00	536,328.46	0.00	0.00	14,171.54
4	7,701,579.79	7,457,665.99	4,004.61	0.00	243,913.80
Totals	8,252,079.79	7,993,994.45	4,004.61	.00	258,085.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CONTRACT CANCELLED	05-Feb-2010	5,954,810	02/05/2010
SECON	22-Apr-2011	6,821,536	

Scope Date	Scope Text
18-Feb-2005	Rehabilitate the existing roadway and shoulder for Airport Road. Repair spalling, install membrane deck protection, and pave Ophir Creek Bridge on Airport Road. Rehabilitate the existing paved roadway and shoulder, and replace guardrail on Mallott Avenue. Replace two large diameter tidal relief culverts on Mallott Avenue. Provide drainage improvements, install guardrail, strengthen existing gravel roadway and shoulder, and pave Max Italo Drive. Provide drainage improvements, strengthen existing gravel roadway and shoulder, and pave Ocean Cape Road. Strengthen existing gravel roadway and shoulder, and extend pavement on Dangerous River Road to entrances at the landfill. Install electrical conduit under selected sections of Mallott Avenue, Dangerous River Road, Max Italo Drive, Airport and Ocean Cape Road and install pressure sewer line near twin culverts on Mallott Avenue
Progress Date	Progress Text
29-Mar-2013	All physical work is complete. Project is in closeout status.
Problem Date	Problem Text
08-Oct-2010	None

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
LOEWEN, WALTER M			09-Oct-2010	31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			04-Jan-2010	04-Jan-2012
COE NWP 03	04-Jan-2010	04-Jan-2010	04-Jan-2010	03-Jan-2012
DNR (DCOM) - NO REVIEW REQUIRED			22-Aug-2007	
DNR TITLE 41	17-Apr-2009	30-Jul-2006	23-Aug-2007	
NPDES NOI				
Progress Date	Environmental Progress Text			
28-Feb-2011	Environmental complete pending 106 concurrence. Letters sent to SHPO from FHWA on 1/4/11. 30 day review period ends 2/7/11.			

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

27-Jul-2009

The City and Borough of Yakutat has requested that ADOT&PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.

Progress Date

Utility Progress Text

31-Dec-2009

The reimbursable services agreement has been signed by the Yakutat Borough. The Yakutat Borough Assembly has passed a resolution for additional funding required for the project. Project 69191 City and Borough of Yakutat Utilities is being established for reimbursement of cost for work.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

City of Yakutat dedicated right-of-way. No private acquisition required.

Engineering Manager: John Kajdan

**Sorted Alphabetically*

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Construction		
67460	ANG Areawide Paving 30844142	40
69118	GST Ferry Terminal MARSEC Features (AK139) 30251842	41
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67425	WRG Zimovia Pavement Rehabilitation 30836642	45
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68287	GST Airport Runway Safety Area Improvements	46
67845	GST Electrical Cables (FAA)	47
67953	Kasaan Small Boat Harbor Repairs	48
69275	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge	49

Manager FFY Summary Report

AKSAS: **67460**

Fed Proj #: **NH-CM-0003(161)**

Status: **CONSTRUCTION**

Project ID: **63205**

Name: **ANG AREAWIDE PAVING**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	14,392.83	0.00	0.00	185,607.17
4	1,636,596.00	1,336.76	601.86	1,209,315.00	425,944.24
Totals	1,836,596.00	15,729.59	601.86	1,209,315.00	611,551.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	24-Dec-2012	1,209,315	

Scope Date	Scope Text
01-Jun-2012	Rehabilitate Pavement Kootznahoo Rd CDS 290140 from Ferry Access Road (mile point 0.0) to approximately 300' before Chinook Way/Heen Dae (mile point ~2.49); and the entire Ferry Road Access Road CDS 290120 and Seaplane Float Access Rd CDS 290130. Replace signs and guardrail as needed.
Progress Date	Progress Text
01-Apr-2013	Aggregate Construction, Inc. plans to mobilize to Angoon early June 2013. Notice to Proceed 12/24/12, bids opened 11/29/12, advertised 10/23/2012.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
22-Jun-2012	CE completed and signed.6-7-12 Scoping letter and map e-mailed to local gov., tribes, and agencies. 6-8-12 Public Notice on St of AK Web Site		

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	41,696.00	35,152.85	0.00	0.00	6,543.15
4	254,264.55	165,849.02	2.24	13,543.50	74,872.03
Totals	295,960.55	201,001.87	2.24	13,543.50	81,415.18

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	
Scope Date	Scope Text		
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.		
Progress Date	Progress Text		
01-Apr-2013	The project is physically complete and the MARSEC features are close to becoming fully operational. The design consultant is currently working on additional programing needed. Project should be complete end of April 2013.		
Problem Date	Problem Text		
03-Jan-2011	Design will completed in accordance with MARSEC vessel specific security plan. 3 phase power was extended to mother project site and secondary power circuitry was installed to power the terminal - therefore power system extension not required under this project.		

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	14-Oct-2008	Approved	14-Aug-2008
Progress Date	Environmental Progress Text						
29-Jul-2011	Project is in construction. Will assist if requested.						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	ACS of Alaska, Inc	
	Gustavus Electric, Inc.	
Scope Date	Utility Scope Text	
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.	
Progress Date	Utility Progress Text	
03-Jan-2011	Power line extension has been completed. Telecommuications has been extended to the causeway abutment	

Manager FFY Summary Report

AKSAS: **67424**

Fed Proj #: **HHE-0997(008)**

Status: **CONSTRUCTION**

Project ID: **48268**

Name: **SGY DYE RD IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	12/12/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	641,603.00	593,400.23	0.00	0.00	48,202.77
4	3,734,169.00	1,416,866.05	469,396.66	2,039,975.31	277,327.64
7	53,223.00	0.00	0.00	0.00	53,223.00
Totals	4,428,995.00	2,010,266.28	469,396.66	2,039,975.31	378,753.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
HAMILTON CONSTRUCTION, LLC	18-Dec-2012	2,559,735	

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.

Progress Date	Progress Text
01-Apr-2013	35% complete. The Contractor is blasting, placing Class IV riprap and shot rock fill. Anticipate completing blasting, and riprap and embankment construction by 4/30 followed by summer shutdown 5/1-9/31, then remobilizing to project in October and completing in November 2013. Contract Completion Date is 5/1/2014. Work started 1/29/13. The preconstruction meeting was held 1/16/13.

Problem Date	Problem Text
01-Apr-2013	The Contractor encountered quicksand like material while excavating to place class IV riprap in the Narrows Section. The Engineer determined that additional riprap could be placed displacing the material and this issue has been resolved.

Environmental Information

Contact	Document	Ce	Expected:	Approved
BARNETT, JOHN C			30-Mar-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	31-Jul-2012	15-Oct-2011	12-Oct-2012	
ADFG TITLE 16	31-Jul-2012		12-Oct-2012	
COE NWP 23	31-Jul-2012		08-Nov-2012	08-Nov-2014

Progress Date	Environmental Progress Text
03-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012.

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	
Alaska Power & Telephone Company	

Manager FFY Summary Report

AKSAS: **67424**

Fed Proj #: **HHE-0997(008)**

Status: **CONSTRUCTION**

Project ID: **48268**

Name: **SGY DYEA RD IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Scope Date

Utility Scope Text

25-Oct-2011

Temporary relocation of underground power and telephone will be required to bypass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.

Progress Date

Utility Progress Text

03-Oct-2012

Utility relocation agreements are signed.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Acquisition from DNR and the City of Skagway anticipated.

AKSAS: **69304**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56476**

Name: **SGY GATEWAY PEDESTRIAN IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: State Funds Cruise Ship related/WFLHD Transfer funds**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	149,480.00	149,456.53	9.63	0.00	23.47
3	20,000.00	19,911.86	0.00	0.00	88.14
4	634,266.00	463,014.28	16,722.49	117,699.79	53,551.93
Totals	803,746.00	632,382.67	16,732.12	117,699.79	53,663.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	25-Jun-2012	404,660	

Scope Date	Scope Text
05-Feb-2010	Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.

Progress Date	Progress Text
01-Apr-2013	Project is in winter shutdown and is expected to resume in april 2013.

Environmental Information

Contact: TAYLOR, JILL A	Document	Env	Expected: 15-Oct-2010	Approved
Progress Date	Environmental Progress Text			
02-May-2012	NPS currently undergoing own NEPA process.			

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No relocation needed.
Progress Date	Utility Progress Text
07-Nov-2011	White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

AKSAS: **67425**

Fed Proj #: **NH-STP-0003(162)**

Status: **CONSTRUCTION**

Project ID: **63204**

Name: **WRG ZIMOVIA PAVEMENT REHABILITATION**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	103,986.03	35.73	0.00	96,013.97
4	9,613,687.00	13,579.48	12,924.74	7,822,574.00	1,777,533.52
Totals	9,813,687.00	117,565.51	12,960.47	7,822,574.00	1,873,547.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	15-Feb-2013	7,822,574	

Scope Date	Scope Text
01-Jun-2012	Rehabilitate Zimovia Highway (CDS Route 293300) from Bennet Ave (mile point 0.00) to McCormack Cr Road (mp 13.625). Pat's Creek Bridge and McCormack Bridge are within the project. Grind and repave in the section with concrete sidewalks, pan & gutter from mp 0.00to ~mp 1.5. There is a separated asphalt path on the waterside from mp 1.5 to Shoemaker Bay Loop (mp 4.683). Then there is a rural section (no pedestrian facilities) from Shoemaker Bay Loop to the end of the project. There may be culvert replacements. Replace signs and guardrail as needed.

Progress Date	Progress Text
01-Apr-2013	Project awarded to SECON. Construction is expected to begin in Spring 2013. RFP for field engineering closed March 26th with two proposals submitted. The preconstruction conference is to be held on April 10th.

Environmental Information

Contact	Document	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHELB,	6004 Ce			
COE NWP 03	28-Aug-2012	05-Sep-2012		
EAGLE	17-Dec-2012	15-Feb-2013		15-Feb-2016
Progress Date	Environmental Progress Text			
27-Feb-2013	USFWS issued Eagle Disturbance Permit.			

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **COMPLETED**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FAA - Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	810,156.52	0.00	0.33	2,843.15
4	9,579,240.00	8,960,152.91	5,190.64	330,116.66	288,970.43
Totals	10,392,240.00	9,770,309.43	5,190.64	330,116.99	291,813.58

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
01-Apr-2013	Project is physically complete. Closeout paperwork is in progress
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	04-Mar-2011	15-Jun-2011		
COE SECTION 404	04-Mar-2011	01-Jul-2011	01-Aug-2011	31-Aug-2016
DEC WATER QUALITY CERTIFICATION	04-Mar-2011	01-Jul-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY	04-Mar-2011	01-Jul-2011	28-Jun-2011	
NPDES NOI		25-Jul-2011		
Progress Date	Environmental Progress Text			
01-Nov-2012	A new project, 67780, has been created for MOA work to resolve adverse effects to historic properties.			

Right of Way Information

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **67845**

Fed Proj #: **DTFAWN-11-A-80003**

Status: **COMPLETED**

Project ID: **61118**

Name: **GST ELECTRICAL CABLES (FAA)**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date	Scope Text
26-Sep-2011	Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.
Progress Date	Progress Text
29-Mar-2012	The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.

Manager FFY Summary Report

AKSAS: **67953**

Fed Proj #:

Status: **COMPLETED**

Project ID: **46507**

Name: **KASAAN SMALL BOAT HARBOR
REPAIRS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding - State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,248.29	43,245.32	0.00	0.00	2.97
4	1,686,668.36	1,515,174.57	3,730.07	90,100.00	81,393.79
Totals	1,729,916.65	1,558,419.89	3,730.07	90,100.00	81,396.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor
Progress Date	Progress Text
01-Apr-2013	Project is physically complete. Closeout paperwork continues.

Manager FFY Summary Report

AKSAS: **69275**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **53548**

Name: **SGY DYE A ROAD BRIDGE #309
REHABILITATION-TAIYA RIVER BRIDGE**

Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: GF Non-par (Cruise Ship Related PJ)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	170,328.00	170,286.19	0.00	0.00	41.81
4	1,118,672.00	1,097,795.50	4,181.28	7,473.86	13,402.64
Totals	1,289,000.00	1,268,081.69	4,181.28	7,473.86	13,444.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS, INC.	06-Jul-2011	902,564	

Scope Date	Scope Text
28-Apr-2009	Replace bridges deck system including floor beams, stringers and decking. Replace/repair damaged or missing steel trusses.
Progress Date	Progress Text
01-Apr-2013	Project is physically complete. Closeout paperwork is in progress.

Environmental Information

Contact SCHOLL, JAMES W	Document Env	Expected: 15-Nov-2010	Approved
Progress Date	Environmental Progress Text		
29-Jul-2011	Will assist construction if requested.		

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

Engineering Manager: Bernard Landeis

**Sorted Alphabetically*

Project #	Project Name	Page
68688	Klawock to Hollis Pavement Rehabilitation 30142442	51
67439	POW Big Salt Road Pavement Rehabilitation 30836542	52
69351	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152 30279042	53

AKSAS: **68688** Fed Proj #: **NH-MGE-EBE-EBL-** Status: **CONSTRUCTION** Project ID: **40685**
 Name: **KLAWOCK TO HOLLIS PAVEMENT REHABILITATION** Manager: **LANDEIS, BERNARD T**
 Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	798,500.00	797,255.33	0.00	0.00	1,244.67
4	15,836,048.00	2,889,429.16	85,919.93	10,801,957.15	2,144,661.69
Totals	16,634,548.00	3,686,684.49	85,919.93	10,801,957.15	2,145,906.36

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA INTERSTATE CONSTRUCTION, LLC	12-Apr-2012	12,913,532	

Scope Date	Scope Text
22-Dec-2011	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.
Progress Date	Progress Text
29-Mar-2013	Contractor has begun working in their pit. Work is anticipated to resume in April. Latest schedule is under review.
Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact	Document	Application	Expected Date	Received Date	Expiration Date
SCHEMPF, JANET E	6004 Ce		30-Jul-2010		
ADFG TITLE 16		23-Sep-2011	31-Oct-2011	19-Oct-2011	
COE NWP 03		03-Oct-2011	10-Oct-2011	24-Oct-2011	
Progress Date	Environmental Progress Text				
28-Feb-2013	Additional Fish Habitat Permit applications were submitted to ADF&G Habitat Division.				

Right of Way Information

Scope Date	Row Scope Text
17-Apr-2009	No right of way acquisition anticipated.

AKSAS: **67439**

Fed Proj #: **SDP-STP-0003(163)**

Status: **CONSTRUCTION**

Project ID: **63203**

Name: **POW BIG SALT ROAD PAVEMENT REHABILITATION**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	99,657.33	0.00	0.00	100,342.67
4	3,253,564.00	3,948.20	2,817.38	2,620,072.00	629,543.80
Totals	3,453,564.00	103,605.53	2,817.38	2,620,072.00	729,886.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	08-Feb-2013	2,620,073	

Scope Date	Scope Text
18-Sep-2012	<p>Rehabilitate pavement on Big Salt Road - Coordinated Data System (CDS) #292025 from the intersection of Klawock - Hollis highway to just past Airport Rd. Bennet Creek Bridge #1375 is within this segment. This project also includes repaving of Airport Rd. in its entirety. The project also includes two small areas where the pavement is failing about the following bridges. The work includes paving the bridge deck and the roadway approaches, and replacement of the waterproof membrane.</p> <p>1) Little Salt Creek Bridge #1360 located at CDS log mp 5.906 to 5.925. Paving will also include the approach roadway on both ends of the bridge</p> <p>2) Black Bear Creek Bridge #1362 located at CDS log mp 10.04 to 10.065. Paving will also include the approach roadway on both ends of the bridge.</p> <p>Replace signs, guardrail, and culverts as needed.</p>
Progress Date	Progress Text
29-Mar-2013	Project awarded to Southeast Roadbuilders. Construction is scheduled to begin the second week of May.

Environmental Information

Contact BENSON, CHERYL A	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
17-Oct-2012	On 10/17/12 the final fish habitat permits were received from ADFG for all three culverts.		

Manager FFY Summary Report

AKSAS: **69351** Fed Proj #: **NH-IM-BR-HPP-0993** Status: **CONSTRUCTION** Project ID: **54951**

Name: **SIT HALIBUT POINT ROAD PAVEMENT REHAB & DRAINAGE AK074/152** Manager: **LANDEIS, BERNARD T**
 Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/04/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,580,000.00	1,579,855.36	0.00	0.00	144.64
4	21,769,475.93	7,439.98	4,912.15	18,746,450.45	3,015,585.50
Totals	23,349,475.93	1,587,295.34	4,912.15	18,746,450.45	3,015,730.14

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ASRC MCGRAW CONSTRUCTORS LLC	06-Feb-2013	19,292,860	

Scope Date	Scope Text
17-Aug-2009	Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.
Progress Date	Progress Text
29-Mar-2013	Project awarded to ASRC McGraw. construction expected to begin in spring 2013 still awaiting schedule from the contractor

Environmental Information

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	03-Aug-2012		22-Aug-2012	
ADFG TITLE 16	03-Aug-2012	15-Feb-2012	21-Aug-2012	
COE NWP 23	03-Aug-2012		12-Nov-2012	11-Nov-2014
EAGLE	21-Aug-2012	19-Dec-2012	19-Dec-2012	01-Jun-2015
Progress Date	Environmental Progress Text			
20-Dec-2012	Notification of approval of USFWS Eagle disturbance permit received 12-19-12. Hard copy to follow.			

Utility Information

Contact	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	13,517
GCI Communications	1,110
Sitka, City and Borough of	16,539
Sitka, City and Borough of	639,835
Scope Date	Utility Scope Text

AKSAS: 69351

Fed Proj #: NH-IM-BR-HPP-0993

Status: CONSTRUCTION

Project ID:54951

Name: **SIT HALIBUT POINT ROAD PAVEMENT
REHAB & DRAINAGE AK074/152**

Manager: LANDEIS, BERNARD T

Construction Manager: LANDEIS, BERNARD T

Scope Date

Utility Scope Text

02-Feb-2012

The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach

Progress Date

Utility Progress Text

06-Feb-2013

All utility relocation agreements are signed by respective utilities. The CBS RSA CO3 has been accepted by CBS.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

No right of way acquisition anticipated. Working to identify encroachments.

Comment Date

Row Comment Text

28-Jan-2011

Working on clearing encroachments.

Engineering Manager: David Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
69200	Annette Bay Ferry Terminal 30139242	56
67401	KTN Airport Ferry Terminal Bridges - Hydraulic System Improve 30845142	57
69422	PSG Ferry Terminal Improvements 30106342	58
69432	WRG Ferry Terminal Improvements 30107642	59
<u>Physically Complete</u>		
69433	Pelican Ferry Terminal Renovation	60

Manager FFY Summary Report

AKSAS: **69200** Fed Proj #: **AK-03-0075-01**

Status: **CONSTRUCTION**

Project ID: **55890**

Name: **ANNETTE BAY FERRY TERMINAL**

Manager: **LOWELL, DAVID H**

Construction Manager: **LOWELL, DAVID H**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
PE through Final PSE	10/01/2009
Construction	10/08/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	263,130.77	263,130.77	0.00	0.00	0.00
4	10,190,805.00	9,192,790.24	100,734.77	917,059.64	80,955.12
Totals	10,453,935.77	9,455,921.01	100,734.77	917,059.64	80,955.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
01-Apr-2013	M/V Lituya vessel fit-up conducted on 3/15. Final inspection conducted on 3/19 and a substantial completion list and final punchlist provided to Contractor. Contractor plans to complete project in spring with final paving and striping.
Problem Date	Problem Text
27-Jan-2011	no current problems

Environmental Information

Contact SCHOLL, JAMES W	Document Ce Re-	Expected: 27-Aug-2010	Approved 27-Aug-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			24-Jan-2009	31-Dec-2013
Progress Date	Environmental Progress Text			
30-Jan-2012	Will assist Construction upon request.			

Manager FFY Summary Report

AKSAS: 67401	Fed Proj #: STP-0922(009)	Status: CONSTRUCTION	Project ID: 63342
Name: KTN AIRPORT FERRY TERM BRIDGES - HYDRAULIC SYSTEM IMPROVE	Manager: LOWELL, DAVID H		
	Construction Manager: LOWELL, DAVID H		

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	13,991.48	0.00	0.00	11,008.52
4	489,131.00	8,567.85	2,788.02	398,771.12	81,792.03
Totals	514,131.00	22,559.33	2,788.02	398,771.12	92,800.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CERTIFIED HYDRAULICS	17-Dec-2012	398,771	

Scope Date	Scope Text
02-Jul-2012	This project will provide for the removal, replacement and/or refurbishment of all hydraulic system components associated with the movable vehicle transfer aprons located on the seaward ends of the transfer bridges.
Progress Date	Progress Text
01-Mar-2013	Preconstruction meeting is complete, shop drawing submittal complete and returned, and Contractor is currently fabricating project components with plans to commence construction on 4/18.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
28-Sep-2012	Cat Ex document complete. USACE Nationwide Permit 3(a) verified by Ben White.		

AKSAS: **69422**

Fed Proj #: **EAP-SHAK-FBD-STP-**

Status: **CONSTRUCTION**

Project ID: **60357**

Name: **PSG FERRY TERMINAL IMPROVEMENTS**

Manager: **LOWELL, DAVID H**

Construction Manager: **LOWELL, DAVID H**

Remarks: **FBD**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	99,946.77	0.00	0.00	53.23
4	2,499,346.29	1,489,702.78	42,986.58	827,114.68	182,528.83
Totals	2,599,346.29	1,589,649.55	42,986.58	827,114.68	182,582.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	07-Aug-2012	2,095,400	

Scope Date	Scope Text
17-Jun-2011	Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.
Progress Date	Progress Text
01-Apr-2013	Contractor currently in in-water work restriction window until 6/15. To date Contractor has installed all new vertical piles and is currently working on modifying the existing catwalks to be re-used. Once work restriction has passed Contractor will complete the structure caps(that weren't completed during the restriciton) and finish driving the remaining support piles.
Problem Date	Problem Text
02-Aug-2012	No issues or problems.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
05-Jan-2012	Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.		

AKSAS: **69432** Fed Proj #: **SHAK-MGE-SDP-STP-** Status: **CONSTRUCTION** Project ID: **60358**

Name: **WRG FERRY TERMINAL IMPROVEMENTS**

Manager: **LOWELL, DAVID H**
Construction Manager: **LOWELL, DAVID H**

Remarks: **Funding: FHWA (SHAK Funds)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	124,984.95	0.00	0.00	15.05
4	2,299,946.63	25,099.67	9,172.44	1,963,984.00	310,862.96
Totals	2,424,946.63	150,084.62	9,172.44	1,963,984.00	310,878.01

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	20-Dec-2012	1,934,860	

Scope Date	Scope Text
22-Jun-2011	Reconstruct five defective mooring dolphin structures and associated access catwalks, refurbish the transfer bridge lift beam, replace deteriorated electrical conduits, place cathodic protection anodes on new and existing offshore structures, reconstruct the uplands approach area and place a security fence at the head of the transfer bridge, and replace a deteriorated pursers shack at the Wrangell Ferry Terminal facility.
Progress Date	Progress Text
01-Apr-2013	Shop drawing and submittal process complete. Contractor is currently working on fabrication of new fender panels and will continue with new dolphin structure and bridge lift beam.
Problem Date	Problem Text
28-Dec-2012	No issues or problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	25-May-2012	15-Jul-2012	13-Jul-2012	13-Jul-2017
Progress Date	Environmental Progress Text			
26-Oct-2012	Nationwide Permit 3(a) issued 7/13/12. New CE signed on 7/30/12.			

AKSAS: **69433**

Fed Proj #: **AC-FBD-0003(147)**

Status: **COMPLETED**

Project ID: **60233**

Name: **PELICAN FERRY TERMINAL
RENOVATION**

Manager: **LOWELL, DAVID H**

Construction Manager: **LOWELL, DAVID H**

Remarks: **Funding: FHWA FBD**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	185,893.77	0.00	0.00	14,106.23
4	2,935,794.00	2,642,378.29	682.13	72,749.23	220,666.48
Totals	3,135,794.00	2,828,272.06	682.13	72,749.23	234,772.71

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	04-Jan-2012	2,260,860	

Scope Date	Scope Text
14-Feb-2011	Replacement of ferry transfer ramps and platform dock including but not limited to superstructure, substructure, fenders; provide area lighting, and other improvements as may be necessary to safely berth AMHS ferry vessels and provide cargo and pedestrian cargo transfer. This project will remove and replace the existing steel and concrete tidal ramp and portions of the adjacent dock structure and placement of new fender and vessel mooring structure. The tidal ramp and dock structures are expected to consist of structural steel piles and framing supporting an open-grate metal and or concrete or other deck surface. The front face of the dock will be equipped with a new fender system for protection from errant vessel impact. The new pile supported mooring dolphin structures are also expected in order to enhance the safety and adequacy of vessel mooring. New upland dock structure and mounted electrical lighting utilities are also expected.
Progress Date	Progress Text
05-Jan-2013	All physical work is complete. final closeout paperwork is in progress.
Problem Date	Problem Text
05-Jan-2012	No issues or problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHOLL, JAMES W	COE NWP 03	08-Jun-2011	10-Oct-2011	18-Mar-2013
Progress Date	Environmental Progress Text			
05-Oct-2011	CE approved by FHWA 8-24-2011. Project will be advertised this month.			

Engineering Manager: James Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
69095	KTN Airport Ferry M/V Bob Ellis Replacement 30144141	62
67698	KTN Gravina Island Access AK012 30139322	63
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<u>Physically Complete</u>		
67443	KTN N. Tongass Hwy-Ward Cove to Whipple Creek	65
67423	KTN N. Tongass HWY Safety Improvements	66
68571	KTN Viaducts Rehabilitation Stage II	67
69345	KTN Waterstreet Sidewalk Improvements	68

Manager FFY Summary Report

AKSAS: **69095**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **47427**

Name: **KTN A/P FERRY M/V BOB ELLIS
REPLACEMENT**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	336,585.79	0.00	0.00	6,248.21
4	8,943,166.00	8,789,053.48	6,445.65	21,570.73	132,541.79
Totals	9,286,000.00	9,125,639.27	6,445.65	21,570.73	138,790.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA SHIP AND DRY DOCK	16-Jun-2009	7,429,332	

Scope Date	Scope Text
02-Aug-2007	Construct a new ferry to replace the existing Ketchikan Airport ferry.
Progress Date	Progress Text
28-Feb-2012	The new airport shettle ferry, M/V Ken Eichner 2, is complete and in operation by the Ketchikan Gateway Borough. The project is in the warranty phase which is scheduled to end mid June of 2012

Manager FFY Summary Report

AKSAS: 67698	Fed Proj #: HP-NCPD-0922(5)	Status: CONSTRUCTION	Project ID: 19263
Name: KTN GRAVINA ISLAND ACCESS AK012	Manager: LOWELL, JAMES A		
Construction Manager: LOWELL, JAMES A			

Remarks: **Funding: FHWA - Construction Engineer - Jim Lowell. High Priority PJ Demo ID's AK012, AK013, AK022**

ATP Type	ATP DATE
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	299,003,532.24	0.00	0.00	0.00	299,003,532.24
2	17,664,006.87	16,629,458.17	31,898.18	272,260.26	762,288.44
Totals	316,667,539.11	16,629,458.17	31,898.18	272,260.26	299,765,820.68

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
28-Feb-2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.
Problem Date	Problem Text
27-Jan-2011	No problem now identified from design perspective. Funding availability drives process.

Environmental Information

Contact BARNETT, JOHN C	Document Eis	Expected:	Approved 15-Sep-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date
ADFG TITLE 16			
COE SECTION 10			
COE SECTION 404			
USCG BRIDGE			
Progress Date	Environmental Progress Text		
25-Feb-2013	Cooperating Agencies comment period on Draft SEIS ended on 2/19/2013. USACE comments forthcoming, no comments from USCG. FHWA legal sufficiency comments due 2/28/2013. Release of Public Review Draft SEIS expected 3/15/2013.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
05-Nov-2001	Relocate overhead electric, telephone, and tv where the new road leaves Tongass. Estimate \$100,000.
Progress Date	Utility Progress Text
24-Nov-2004	No work is expected before 2005.

Right of Way Information

Scope Date	Row Scope Text
02-Jun-1999	ROW scope will be determined after preferred alternative route is determined.

AKSAS: **67877**

Fed Proj #: **HP-0922(8)**

Status: **CONSTRUCTION**

Project ID: **44714**

Name: **KTN GRAVINA ISLAND ACCESS AK013**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	249,619.72	0.00	0.00	4,379,702.28
Totals	4,629,322.00	249,619.72	.00	.00	4,379,702.28

Scope Date	Scope Text
09-Oct-2006	To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.
Progress Date	High Priority Demo ID #AK013 (80%) Progress Text
28-Feb-2012	No activity

Manager FFY Summary Report

AKSAS: 67443	Fed Proj #: ARA-NH-EBL-STP-	Status: COMPLETED	Project ID: 56480
Name: KTN N. TONGASS HWY - WARD COVE TO WHIPPLE CREEK	Manager: LOWELL, JAMES A		Construction Manager: LOWELL, JAMES A

Remarks: **Funding :FHWA**

ATP Type	ATP DATE
Construction	02/08/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,020,792.69	14,888,161.74	10,169.21	132,145.44	485.51
7	100,314.00	67,894.69	0.00	20,683.00	11,736.31
Totals	15,121,106.69	14,956,056.43	10,169.21	152,828.44	12,221.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	8,744,515	

Scope Date	Scope Text
08-Feb-2010	Reconstruct the highway for approximately two miles to provide a paved width of 36' from the first junction with D-1 Loop Road to Whipple Creek Bridge (#1153). Roadway work will exclude the 0.2 mile section from the second junction with D-1 Loop (at approximately MP 10.5) to Lighthouse Grocery (at approximately MP 10.7), which will be addressed in project 67423. Construct a paved path (8' in width) on the uphill side.
Progress Date	Progress Text
28-Feb-2012	Original contract work complete. Slope stability improvements in progress. Currently estimate that all remaining work will be complete mid June 2012
Problem Date	Problem Text
01-Nov-2011	IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.

Manager FFY Summary Report

AKSAS: 67423	Fed Proj #: AC-HHE-0920(24)	Status: COMPLETED	Project ID: 48206
Name: KTN N. TONGASS HWY SAFETY IMPROVEMENTS	Manager: LOWELL, JAMES A		
	Construction Manager: LOWELL, JAMES A		

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	12/10/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	124,038.25	0.00	0.00	961.75
4	1,464,768.00	1,325,960.69	0.00	25,502.51	113,304.80
7	34,543.00	24,194.32	0.00	0.00	10,348.68
Totals	1,624,311.00	1,474,193.26	.00	25,502.51	124,615.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Apr-2009	1,129,532	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact GENDRON, JANE D	Document Ce Re-	Expected:	Approved 08-Sep-2008
Progress Date	Environmental Progress Text		
30-Apr-2009	Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.		

This safety project is in area without wetlands. No permit needed.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Ketchikan Public Utilities Electric Division	10,000
Ketchikan Public Utilities Telecommunications Division	25,500
Scope Date	Utility Scope Text
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and installation of 1 luminaire.
Progress Date	Utility Progress Text
25-Feb-2009	KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

Manager FFY Summary Report

AKSAS: 68571	Fed Proj #: ARA-NH-STP-0902	Status: COMPLETED	Project ID: 38014
Name: KTN VIADUCTS REHABILITATION STAGE II	Manager: LOWELL, JAMES A		
	Construction Manager: LOWELL, JAMES A		

Remarks: **Funding: ARRA - PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	457,497.23	0.00	0.00	0.00	457,497.23
2	100,000.00	25,378.32	0.00	0.00	74,621.68
4	9,855,681.43	9,790,513.58	270,363.89	0.00	65,167.85
Totals	10,413,178.66	9,815,891.90	270,363.89	.00	597,286.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	21-Jan-2010	7,484,600	

Scope Date	Scope Text
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.
Progress Date	Progress Text
28-Feb-2012	Project physically complete. Final inspection held on January 13, 2012.
Problem Date	Problem Text
28-Feb-2012	There are two claims for extra compensation and contract time from the contractor. In total, they are claiming an equitable adjustment to the contract amount of approximately \$1.2M and 20 weeks of contract time. The issue(s) involve the added quantities of damaged concrete and raised concrete patches. Currently negotiating settlement of issues.

Environmental Information

Contact GENDRON, JANE D	Document Ce	Expected: 01-Jun-2009	Approved 07-Aug-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE SECTION 404/10			24-Jul-2008
Expiration Date			31-Jul-2013
Progress Date	Environmental Progress Text		
04-Apr-2010	COE permit renewed through July 2013. Project evaluated as a Categorical Exclusion rather than a re-evaluation. CE signed August 7, 2009. In construction		

Right of Way Information

Contact: **MURPHY, ROBERT B**

Manager FFY Summary Report

AKSAS: **69345**

Fed Proj #: **ARA-TEA-0902(35)**

Status: **COMPLETED**

Project ID: **55710**

Name: **KTN WATERSTREET SIDEWALK IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds, ARRA & FHWA**

ATP Type	ATP DATE
CA Construct	01/26/2010
Construction	01/26/2010
Advertise Bid	02/22/2010
PE through Final PSE	09/30/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	91,000.00	90,649.38	0.00	0.00	350.62
4	2,260,420.00	2,179,229.30	0.00	10,791.60	70,399.10
Totals	2,351,420.00	2,269,878.68	.00	10,791.60	70,749.72

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	12-May-2010	1,752,375	

Scope Date	Scope Text
30-Oct-2009	Demolish existing and construct wider sidewalks on Water Street. The uplands sidewalk would be widened to 9' from Chapman St. to the viaduct tunnel. The waterside sidewalks would be widened to 6' from Schoenbar to Berth III driveway near Grant Street. Three crosswalks would be reconstructed with pedestrian bulbouts and new striping. Drainage structures will be relocated to accommodate the wider sidewalks. Design was accomplished using nonparticipating funds from the City of Ketchikan PJ 69230 and the State of Alaska PJ 69345.
Progress Date	Progress Text
28-Feb-2012	Project is physically complete and in the closeout phase.
Problem Date	Problem Text
27-Jan-2011	.

Engineering Manager: Dan Noziska

**Sorted Alphabetically*

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69475	GST Public Docks 30837842	70
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68979	JNU Basin Road Trestle Bridge #948 30278142	73
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252142	74
69561	JNU Trout Street Bridge Replacement 30838342	76
68045	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation 30835342	77
67879	PSG Road Improvements 30269942	78
68165	PSG Sewer Main Repairs 30845242	80
69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade 30541142	81
67461	SER AEL&P Facility Betterment 30941142	82
<u>Physically Complete</u>		
69353	GST Rink Creek Culverts MOA w/ City of Gustavus	83
69365	GST Rink Creek Gravel Pits Culvert Replacements AK139	84
69402	JNU Egan/Yandukin Intersection Safety Improvements	85
68837	JNU FFY09 Areawide Paving AK074/100	86
69583	JNU Glacier Highway Extension	87
69633	JNU N. Douglas Hwy. Pavement Rehabilitation	88
69335	JNU Pedestrian Refuge Islands	89
69340	JNU Thane Road Pavement Rehabilitation	90

AKSAS: **69475**

Fed Proj #: **FBD-0003(148)**

Status: **CONSTRUCTION**

Project ID: **60516**

Name: **GST PUBLIC DOCK AND FLOATS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission & Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,187,383.86	939,393.44	9.49	25,037.17	222,953.25
Totals	1,187,383.86	939,393.44	9.49	25,037.17	222,953.25

Scope Date

Scope Text

08-Jul-2011

Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.

Progress Date

Progress Text

01-Mar-2012

Project being tracked under AKSAS # 69909

AKSAS: **69909**

Fed Proj #: **DC-01158-01**

Status: **CONSTRUCTION**

Project ID: **60210**

Name: **GST TRANSIENT VESSEL MOORING FACILITY**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	633,940.03	4.45	16,760.27	161,799.70
Totals	812,500.00	633,940.03	4.45	16,760.27	161,799.70

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

Scope Date	Scope Text
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
Progress Date	Progress Text
28-Mar-2013	The contractor is planning to return in the spring to address the extra work requested by the City.
Problem Date	Problem Text
01-Oct-2012	We have rejected a claim form Trucano's subcontractor , SIS . Trucano has been informed to follow procedure per specifications, we are awaiting official rspnse , deadline is October 26 ,2012.

Environmental Information

Contact	Document	Ce	Expected:	Approved
SCHOLL, JAMES W				
Progress Date	Environmental Progress Text			
07-Jul-2011	Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design			

Manager FFY Summary Report

AKSAS: **67432** Fed Proj #: **EAP-IM-EBL-000S(813)** Status: **CONSTRUCTION** Project ID: **62679**

Name: **JNU AREA WIDE ROAD PAVEMENT REHABILITATION** Manager: **NOZISKA, DAN C**
 Construction Manager: **NOZISKA, DAN C**

Remarks: **NHS Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	44,358.50	44,358.50	0.00	0.00	0.00
4	2,075,578.15	15,949.71	8,859.72	1,678,831.00	380,797.44
Totals	2,119,936.65	60,308.21	8,859.72	1,678,831.00	380,797.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Jan-2013	1,687,831	

Scope Date	Scope Text
22-Mar-2012	Road rehabilitation on Glacier Highway and Channel Drive consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards. The work will not result in any new ground disturbance and no new ditching or culvert work is planned.
Progress Date	Progress Text
01-Apr-2013	Contractor plans to start in late April

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
23-Jul-2012	CE Document signed by REM on 7/6/2012. Statewide Concurrence received on 7/10/2012.		

Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU BASIN ROAD TRESTLE, BRIDGE #948**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,875,906.90	1,768,864.44	7.84	26,772.22	80,270.24
Totals	1,907,486.90	1,790,444.24	7.84	26,772.22	90,270.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date	Scope Text
12-Mar-2009	IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.

Progress Date	Progress Text
28-Mar-2013	ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644. The contractor is scheduled to complete the minor work before MAY 1, 2013 . The project received an award from The American Society of Civil Engineers at the Annual February Awards Dinner.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Utility Company		Utility Prelim Reloc Estimate
ACS of Alaska, Inc		20,000
Scope Date	Utility Scope Text	
28-Sep-2010	Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.	
Progress Date	Utility Progress Text	
31-Jan-2011	Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: 67526	Fed Proj #: ACIM-093-3(28)	Status: CONSTRUCTION	Project ID: 40830
Name: JNU NORTH EAGLE BEACH KAYAK LAUNCH TO BESSIE CREEK	Manager: NOZISKA, DAN C		
	Construction Manager: NOZISKA, DAN C		

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	07/26/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	579,214.97	0.00	0.00	120,785.03
4	12,486,574.00	7,006,962.30	287,871.09	4,549,394.18	930,217.52
Totals	13,186,574.00	7,586,177.27	287,871.09	4,549,394.18	1,051,002.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	

Scope Date	Scope Text
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.
Progress Date	Progress Text
28-Mar-2013	The contractor has resumed work . The completion date is in doubt do to the amount of added rock excavation that needs to be done prior to paving. There are on going negotiations with the contractor to resolve this issue.
Problem Date	Problem Text
01-Oct-2012	As result of the 75' - 100 ' sliver cuts the rock excavation will requires at least 50 % more quantity than planned. This will require a chnge order and a time extension. In order to make progress the contractor will be working throught he winter. It is estimated this will cost an additional \$2 million .

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
SCHOLL, JAMES W			15-Oct-2010	15-Oct-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16		15-Jun-2010	15-Oct-2010	
CBJ EAGLE	09-May-2011	20-Dec-2011	20-Dec-2012	20-Jun-2013
COE SECTION 404/10	03-Apr-2007	15-Jul-2010	12-Jan-2004	30-Apr-2012
USFWS SPECIAL USE	15-Aug-2011	30-Oct-2011	21-Oct-2011	15-Sep-2011
Progress Date	Environmental Progress Text			
05-Jul-2012	Bald Eagle permit revised to correct current nest locations.			

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
26-Jan-2006	No utility involvement	

Manager FFY Summary Report

AKSAS: **67526**

Fed Proj #: **ACIM-093-3(28)**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

AKSAS: 69561

Fed Proj #: BR-0003(151)

Status: CONSTRUCTION

Project ID:60435

Name: **JNU TROUT STREET BRIDGE REPLACEMENT**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	51,557.13	0.00	28,799.37	44,643.50
3	55,000.00	41,593.84	0.00	0.00	13,406.16
4	1,033,028.99	323,477.72	283,163.23	451,692.19	257,859.08
Totals	1,213,028.99	416,628.69	283,163.23	480,491.56	315,908.74

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	02-Jul-2012	684,226	

Scope Date	Scope Text
11-May-2011	Replace the Trout Street Bridge with a new single span two lane bridge with pedestrain sidewalk.

Progress Date	Progress Text
28-Mar-2013	The contractor is scheduled to start April 8,2013. The fish window is a critical aspect of this project and is being considered in all the work and schedule.

Progress Date	Environmental Progress Text
02-May-2012	CBJ determined 2 May 2012 that the project does not require a City / State Permit (CSP). No news yet from the COE about the PCN submitted 13 April 2012.

Utility Information

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date	Utility Scope Text
02-Feb-2012	Temporary relocation of coaxial telecommunications cable and permanent relocation on new bridge

Progress Date	Utility Progress Text
05-Apr-2012	Agreement 3-69561-12-09 with GCI has been signed by utility. RSA 3-67461-12-10 with AEL&P is signed.

AKSAS: **68045**

Fed Proj #: **NH-SDP-000S(806)**

Status: **CONSTRUCTION**

Project ID: **62022**

Name: **JNU YANDUKIN DR/SHELL SIMMONS
PAVEMENT REHABILITATION**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	62,419.89	0.00	0.00	37,580.11
4	2,439,173.00	19,668.74	10,988.51	1,896,296.00	523,208.26
Totals	2,539,173.00	82,088.63	10,988.51	1,896,296.00	560,788.37

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Jan-2013	1,896,296	

Scope Date	Scope Text
27-Dec-2011	Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.
Progress Date	Progress Text
01-Apr-2013	The contractor plans to start in late April.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
23-Jul-2012	CE Document signed by REM on 7/12/2012. Statewide concurrence received on 7/13/2012.		

Manager FFY Summary Report

AKSAS: **67879**

Fed Proj #: **EAP-TI-HPRM-0003**

Status: **CONSTRUCTION**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 /TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type	ATP DATE
CA Env Doc	09/09/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	400,581.40	0.00	0.00	0.00	400,581.40
2	1,017,274.00	1,002,041.49	0.00	6,937.10	8,295.41
3	127,500.00	125,960.77	0.00	0.00	1,539.23
4	4,846,012.50	1,603,082.65	278,091.88	2,819,457.76	423,472.09
Totals	6,391,367.90	2,731,084.91	278,091.88	2,826,394.86	833,888.13

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	08-Aug-2012	3,761,496	

Scope Date	Scope Text
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.
Progress Date	Progress Text
28-Mar-2013	The contractor has resumed work as of March 11, 2013. The general contractor is having to replace the concrete supplier and this in progress.
Problem Date	Problem Text
01-Oct-2012	The contractor's local concrete supplier has decided to not do the project and they are reorgnzing thier team . The concrete installer , a DBE, was also to acruire the concrete and so his sub ciontract has to be modified with the approval of the DOT Civil Rights office . This could effect the schedule.

Environmental Information

Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date	Environmental Progress Text
31-May-2012	Project proceeded and ROW working on easements

AKSAS: **67879**

Fed Proj #: **EAP-TI-HPRM-0003**

Status: **CONSTRUCTION**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

29-Dec-2011

Reimbursable service agreement for repair of 18" sewer main

Progress Date

Utility Progress Text

03-Aug-2012

RSA 3-68165-12-07 has been signed by the City of Petersburg. Change Order 1 for the adjustment of the RSA to the actual bid was signed by the utility 7/26/2012.

Right of Way Information

Scope Date

Row Scope Text

28-Jan-2011

Will likely need to acquire temporary construction easements.

Manager FFY Summary Report

AKSAS: **68165**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63362**

Name: **PSG SEWER MAIN REPAIRS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: City of Petersburg**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,742.00	21,622.92	0.00	0.00	2,119.08
Totals	23,742.00	21,622.92	.00	.00	2,119.08

Scope Date	Scope Text
05-Jul-2012	The City of Petersburg has requested that a repair to their existing 18" sanitary sewer facility on Nordic Drive be made during Petersburg Road Improvement Project No. 67879. They will reimburse costs incurred through RSA #3-68165-12-07.
Progress Date	Progress Text
02-Aug-2012	The project was bid with Petersburg Road Improvements #67879. Bids were opened on July 20, 2012

Manager FFY Summary Report

AKSAS: 69192	Fed Proj #: HHE-000S(712)	Status: CONSTRUCTION	Project ID: 55752
Name: SEA AREAWIDE FLASHING YELLOW ARROW (FYA) SIGNAL UPGRADE	Manager: NOZISKA, DAN C		
	Construction Manager: NOZISKA, DAN C		

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009
PE through Final PSE	04/29/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	1,314,519.39	300.42	222,818.78	67,515.83
Totals	1,739,854.00	1,372,903.09	300.42	222,818.78	144,132.13

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	31-Jan-2012	1,331,735	

Scope Date	Scope Text
03-Nov-2009	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.
Progress Date	Progress Text
28-Mar-2013	The contractor is continuing to work with his supplier to resolve issues with the signal in KTN and has to repair the signal at Shell Simmons & Glacier Hwy in order to complete the project.
Problem Date	Problem Text
26-May-2011	Funding received - problem resolved.

Environmental Information

Contact SCHEMPF, JANET E	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
13-Jun-2011	CE signed by HQ staff June 13, 2011.		

AKSAS: **67461**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63964**

Name: **SER AEL&P FACILITY BETTERMENT**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,792.64	0.00	0.00	0.00	3,792.64
Totals	3,792.64	.00	.00	.00	3,792.64

Scope Date

Scope Text

16-Oct-2012

The ADOT Contractor will install 4" PVC Schedule 40 conduit for AEL&P from Station 1+85 to 2+39 (in the sidewalk of the bridge). This will leave 12" stub out on either side of the bridge for AEL&P to connect to. The Contractor will provide trenching, bedding, and backfill from the existing AEL&P structure at approximate Station 1+31, 60' right to the location of the proposed junction box at approximate Station 1+67, 23' left and continue the trench on the conduit match point at 1+85. The Contractor will also provide trenching, bedding, and backfill from the conduit match point at 2+39 to the project limits at approximate Station 3+17, 21' right. AEL&P will provide 4" PVC conduit, vault and qualified personnel to install the vault and conduit system. AEL&P will coordinate with the ADOT Project Engineer, Contractor and GCI to facilitate this work. This is a joint trench shared between AEL&P and GCI. Should AEL&P choose to continue the conduit system outside of the project limits, they shall coordinate with the ADOT Project Engineer and Contractor as well as obtain any necessary permits for the work.

AKSAS: **69353**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55891**

Name: **GST RINK CREEK CULVERTS - MOA W/
CITY OF GUSTAVUS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: MOA Gustavus 12/31/2012.
Associated with PJ 69365 - FHWA Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	23,716.39	23,716.39	0.00	0.00	0.00
4	31,911.61	30,641.34	0.00	0.00	1,270.27
Totals	55,628.00	54,357.73	.00	.00	1,270.27

Scope Date	Scope Text
17-Nov-2009	THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.
Progress Date	Progress Text
28-Mar-2013	Reported with 69365

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
10-Apr-2012	No utility relocation required
Progress Date	Utility Progress Text
10-Apr-2012	Determined that no utility relocation is required

Manager FFY Summary Report

AKSAS: 69365	Fed Proj #: HPRM-0003(141)	Status: COMPLETED	Project ID: 54590
Name: GST RINK CREEK GRAVEL PITS CULVERT REPLACEMENTS AK139	Manager: NOZISKA, DAN C		
	Construction Manager: NOZISKA, DAN C		

Remarks: **Funding: FHWA - This project is associated with PJ 69353 - MOA W/Gustavus**

ATP Type	ATP DATE
PE through Final PSE	01/21/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	51,840.40	47,366.62	0.00	0.00	4,473.78
4	213,582.05	195,976.73	1,887.23	8,387.30	9,218.02
Totals	265,422.45	243,343.35	1,887.23	8,387.30	13,691.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
GLACIER BAY CONSTRUCTION, INC.	06-Apr-2012	118,853	

Scope Date	Scope Text
13-Jul-2009	THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.
Progress Date	Progress Text
28-Mar-2013	Final change order executed, closeout near completion.
Problem Date	Problem Text
01-Oct-2012	There was some extra work required to make adjustments to the road grade over the culverts and additional funding was obtained to address these costs .

Environmental Information

Contact MOREHOUSE,	Document Ea	Expected:	Approved 14-Aug-2008	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	01-Feb-2011	15-Mar-2011		
COE NWP 14		01-Feb-2011		
COE SECTION 404/10			08-Jan-2009	31-Jan-2014
DNR (DCOM) - NO REVIEW REQUIRED	01-Feb-2011	28-Feb-2011	25-Jan-2011	
Progress Date	Environmental Progress Text			
29-Sep-2011	FTA and FHWA signed the EA reevaluation. Environmental process completed September 22, 2011.			

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
01-Jun-2010	Obtain letter of nonobjection from DNR.

AKSAS: **69402**

Fed Proj #: **HHE-0932(048)**

Status: **COMPLETED**

Project ID: **60250**

Name: **JNU EGAN DRIVE YANDUKIN
INTERSECTION SAFETY
ENHANCEMENTS**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	71,632.75	0.00	0.00	25,567.25
4	840,510.00	823,328.29	792.39	14,293.75	2,887.96
Totals	937,710.00	894,961.04	792.39	14,293.75	28,455.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Apr-2012	643,875	

Scope Date	Scope Text
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.
Progress Date	Progress Text
01-Apr-2013	All issues resolved , cloeout near competion.
Problem Date	Problem Text
28-Nov-2012	A reterst of the oil has indicated a different grade than what was specified had been intermixed with the reuired oil. Performance tests indicate the asphalt concrete mix will be accpatble . The contractor has been notified this practice is unaccptable .

Environmental Information

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: Approved

Progress Date **03-Oct-2011** Environmental Progress Text
HQ signed the CE Documentation Form 6 September 2011.

Manager FFY Summary Report

AKSAS: **68837**

Fed Proj #: **HPP-000S(696)**

Status: **COMPLETED**

Project ID: **53188**

Name: **JNU FFY09 AREAWIDE PAVING
AK074/100**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009
Advertise Bid	02/22/2010
CA Construct	04/06/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	28,039.90	0.00	0.00	91,960.10
4	1,529,953.00	1,176,564.10	0.00	92,752.20	260,636.70
Totals	1,649,953.00	1,204,604.00	.00	92,752.20	352,596.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	1,068,730	

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
01-Apr-2013	Waiting for a clearaance on a procurement code issue

Environmental Information

Contact LOEWEN, WALTER M	Document Ce	Expected: 25-Jul-2009	Approved 25-Aug-2009
Progress Date	Environmental Progress Text		
05-Nov-2009	CE complete; signed 25Aug2009 under programmatic		

AKSAS: **69583**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56131**

Name: **JNU GLACIER HIGHWAY EXTENSION**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: GF Non Par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	485,829.72	485,829.72	0.00	0.00	0.00
4	4,514,170.28	3,756,585.85	1,338.43	81,314.93	676,269.50
Totals	5,000,000.00	4,242,415.57	1,338.43	81,314.93	676,269.50

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-May-2011	2,556,698	

Scope Date	Scope Text
18-Dec-2009	Widen existing 20' pioneer road to 26', straighten substandard curves, and provide a drivable surface. Extend or replace existing culverts and improve roadside drainage as needed.
Progress Date	Progress Text
28-Mar-2013	The road is open and scheduled for chip seal this summer. The formal closeout process is still in progress.

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHOLL, JAMES W			15-Oct-2010	
COE SECTION 404		20-Aug-2010	10-Mar-2011	11-May-2011
DEC WATER QUALITY CERTIFICATION		20-Aug-2010	10-Mar-2011	11-May-2011
DNR (DCOM) FINAL ACMP CONSISTENCY		23-Aug-2010	20-Oct-2010	01-Oct-2010
USFWS SPECIAL USE		02-Dec-2010	15-Feb-2011	17-Feb-2011
Progress Date	Environmental Progress Text			
30-Jan-2012	No new progress. Will assist construction if requested.			

Right of Way Information

Scope Date	Row Scope Text
01-Jun-2010	Amend USFS right-of-way easement. Acquire Sealaska subsurface easement or material sales agreement.
Comment Date	Row Comment Text
28-Jan-2011	Working with USFS and Sealaska.

Manager FFY Summary Report

AKSAS: **69633**

Fed Proj #: **NH-0959(019)**

Status: **COMPLETED**

Project ID: **56630**

Name: **JNU NORTH DOUGLAS HIGHWAY
PAVEMENT REHABILITATION**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA Construction - State Funds
- Design**

ATP Type

ATP DATE

CA Construct

09/03/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	156,000.00	155,999.24	0.00	0.00	0.76
4	6,333,421.28	6,199,043.08	223.12	100,130.90	34,247.30
Totals	6,489,421.28	6,355,042.32	223.12	100,130.90	34,248.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	29-Nov-2010	4,884,352	

Scope Date	Scope Text
25-Feb-2010	Rehabilitate the highway, pavement, repair or replace drainage and roadside safety appurtenances as required. Pave existing gravel shoulders. Repair existing erosion damage and place new riprap to prevent further damage in the future.

Progress Date	Progress Text
22-Jan-2013	Design was accomplished with State funds in the amount of \$155,000.00 Closeout in progress

Environmental Information

Contact SCHOLL, JAMES W	Document 6004 Ce	Expected: 01-Jul-2010	Approved 18-Aug-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	29-Jun-2010	20-Aug-2010		
USFWS SPECIAL USE	08-Aug-2010	07-Sep-2010	27-Jan-2011	30-Dec-2012
Progress Date	Environmental Progress Text			
07-Jul-2011	Will assist construction if requested.			

Manager FFY Summary Report

AKSAS: **69335**

Fed Proj #: **HHE-000S(711)**

Status: **COMPLETED**

Project ID: **55751**

Name: **JNU PEDESTRIAN REFUGE ISLANDS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,687.75	0.00	0.00	17,707.25
4	218,361.00	189,554.80	0.00	8,208.00	20,598.20
Totals	310,756.00	264,242.55	.00	8,208.00	38,305.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	25-Nov-2011	125,850	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.
Progress Date	Progress Text
01-Apr-2013	Closeout in progress.
Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

Environmental Information

Contact **GANN, DAVID J** Document **Ce** Expected: **10-Jul-2010** Approved

Progress Date	Environmental Progress Text
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011

AKSAS: **69340**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55411**

Name: **JNU THANE ROAD PAVEMENT REHABILITATION**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: State Funds Cruise Ship Related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	320,890.00	320,879.33	0.00	0.00	10.67
3	14,000.00	13,532.05	0.00	0.00	467.95
4	5,165,110.00	4,897,986.97	210.35	39,816.87	227,306.16
Totals	5,500,000.00	5,232,398.35	210.35	39,816.87	227,784.78

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2011	4,059,696	

Scope Date	Scope Text
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.
Progress Date	Progress Text
28-Mar-2013	The closeout process is on going . Reassignment of project staff has delayed the process.

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16		10-Aug-2011	15-Apr-2011	23-Sep-2011
CBJ EAGLE		11-May-2011		11-May-2011
COE NWP 14		19-Aug-2011	15-Apr-2011	22-Aug-2011 18-Mar-2012
DEC WATER QUALITY CERTIFICATION		19-Aug-2011	15-Apr-2011	22-Aug-2011 22-Aug-2016
USFWS SPECIAL USE		01-Apr-2011	01-May-2011	19-May-2011 31-Dec-2011
Progress Date	Environmental Progress Text			
19-Oct-2012	Contractor provided eagle monitoring report forwarded to USFWS.			
Scope Date	Utility Scope Text			
31-Jan-2011	No utility relocation is anticipated on this project			

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting preliminary design to determine right of way needs.

Project Control Chief: Amber Marshall

**Sorted Alphabetically*

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67878	Craig Road Improvements Coding Not Published	92
68271	JNU Airport Runway Safety Area Phase I Coding Not Published	93
68395	JNU Airport Runway Safety Area Phase II Coding Not Published	94
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67892	JNU Airport Runway Safety Area Phase VI Coding Not Published	97
67654	JNU Airport RSA Phase 7 Match Coding Not Published	98
67766	JNU Airport Runway Safety Area Phase 8 Match Coding Not Published	99
69416	JNU Airport Snow Removal Equipment Building Coding Not Published	100
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Manager FFY Summary Report

AKSAS: **67878**

Fed Proj #: **NCPD-0003(132)**

Status: **CONSTRUCTION**

Project ID: **49026**

Name: **CRAIG ROAD IMPROVEMENTS**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: Pass thru project WFL**

ATP Type

ATP DATE

CA Construct

04/10/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	855,000.00	854,465.63	0.00	0.00	534.37
Totals	855,000.00	854,465.63	.00	.00	534.37

Scope Date	Scope Text
27-Feb-2008	Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.
Progress Date	Progress Text
12-Apr-2013	This project has been on the 'inactive' list for a while. Contacted WFL to find out status - can it be closed.

Response from the WFL Project manager follows:

"The plan for this project is as follows:

This project is being delivered in phases by the City of Craig because of how additional funding was added to the project. The project manager indicates that the project is being delivered in four phases. Phase 3 is under construction now with a completion date of next summer (would be Aug/Sept 2013). Phase 4 is under design now with a completion date scheduled for 9/2014.

So its going to be open until at least a few months after the completion date.

Let me know if they need anything else.

 Tom Erkert
 Federal Lands Access Program Manager, Asset Management & GIS
 Western Federal Lands Highway Division
 610 East Fifth St. Vancouver, WA. 98661-3801

Manager FFY Summary Report

AKSAS: **68271**

Fed Proj #: **3-02-0133-48-2007**

Status: **CONSTRUCTION**

Project ID: **49987**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	464,284.45	0.00	0.00	0.00
Totals	464,284.45	464,284.45	.00	.00	.00

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
22-Apr-2010	Project is still in progress. FAA has approved grant amendment.

Manager FFY Summary Report

AKSAS: **68395**

Fed Proj #: **3-02-0133-49-2008**

Status: **CONSTRUCTION**

Project ID: **50349**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	288,557.99	0.00	0.00	1,327.26
Totals	289,885.25	288,557.99	.00	.00	1,327.26

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).
Progress Date	Progress Text
15-Dec-2010	In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.

Manager FFY Summary Report

AKSAS: **69310**

Fed Proj #: **MATCH FOR AIP# 3-**

Status: **CONSTRUCTION**

Project ID: **56478**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	427,300.00	425,962.80	0.00	0.00	1,337.20
Totals	427,300.00	425,962.80	.00	.00	1,337.20

Scope Date

Scope Text

05-Feb-2010

Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2

Progress Date

Progress Text

15-Dec-2010

In progress. To date no expenditures have been allocated against advance.

Manager FFY Summary Report

AKSAS: 69613	Fed Proj #: 3-02-0133-52/53(11)	Status: CONSTRUCTION	Project ID: 60736
Name: JNU AIRPORT RUNWAY SAFETY AREA CONSTRUCTION PHASE IV & V		Manager: MARSHALL, AMBER D	
Construction Manager:			

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	173,415.26	0.00	0.00	0.01
Totals	173,415.27	173,415.26	.00	.00	.01

Scope Date	Scope Text
23-Jul-2011	Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)

Manager FFY Summary Report

AKSAS: **67892** Fed Proj #: **AIP #3-02-0133-54(11)** Status: **CONSTRUCTION** Project ID: **61123**

Name: **JNU AIRPORT RUNWAY SAFETY AREA** Manager: **MARSHALL, AMBER D**
PHASE VI MATCH Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	167,860.27	106,878.15	22,948.02	57,839.48	3,142.64
Totals	167,860.27	106,878.15	22,948.02	57,839.48	3,142.64

Scope Date	Scope Text
26-Sep-2011	Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.

Manager FFY Summary Report

AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63461**

Name: **JNU AIRPORT RSA PHASE 7 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	574,184.45	340,745.89	53,653.67	0.00	233,438.56
Totals	574,184.45	340,745.89	53,653.67	.00	233,438.56

Scope Date

Scope Text

25-Jul-2012

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.

Manager FFY Summary Report

AKSAS: **67766**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63967**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE 8 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	185,917.40	180,869.80	88,709.50	0.00	5,047.60
Totals	185,917.40	180,869.80	88,709.50	.00	5,047.60

Scope Date

Scope Text

12-Oct-2012

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-056-2012 for phase 8 of the JNU Airport Runway Safety Area Construction.

Manager FFY Summary Report

AKSAS: **69416** Fed Proj #: **AIP #3-02-0133-51(11)** Status: **CONSTRUCTION** Project ID: **60367**

Name: **JNU AIRPORT SNOW REMOVAL EQUIPMENT BUILDING** Manager: **MARSHALL, AMBER D**
 Construction Manager: **HENRICKSEN, GERI D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	20,054.71	346.26	18,624.24	737.95
Totals	39,416.90	20,054.71	346.26	18,624.24	737.95

Scope Date	Scope Text
15-Apr-2011	Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport

Manager FFY Summary Report

AKSAS: **69607**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60515**

Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	404,200.00	0.00	0.00	0.00	404,200.00
3	500,000.00	0.00	0.00	0.00	500,000.00
4	39,095,800.00	2,095,800.00	0.00	0.00	37,000,000.00
Totals	40,000,000.00	2,095,800.00	.00	.00	37,904,200.00

Scope Date	Scope Text
01-Jun-2011	Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Manager FFY Summary Report

AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61625**

Name: **M/V ORAL FREEMAN CONSTRUCTION COSTS**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	714,000.00	714,000.00	0.00	0.00	0.00
Totals	714,000.00	714,000.00	.00	.00	.00

Scope Date	Scope Text
08-Nov-2011	Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.

Manager FFY Summary Report

AKSAS: **67556**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63080**

Name: **NORTH PRINCE OF WALES RD
RECONSTRUCTION DEWEYVILLE TO
NECK**

Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**

Remarks: **Match Funding paid to Western Federal
Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,825,893.87	4,825,893.87	0.00	0.00	0.00
Totals	4,825,893.87	4,825,893.87	.00	.00	.00

Scope Date	Scope Text
14-May-2012	Match funding provided to Western Federal Lands Highway Division per WFLHD Agreement No. DTFH70-12-E-00030 for reconstruction of the North Prince of Wales Island Road from Deweyville Trailhead to the junction with Neck Lake Road (12 miles) .

