

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

CONSTRUCTION

ACTIVE PROJECTS STATUS REPORT

February 1, 2015*
Reflects January 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 1-15-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: February 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southcoast Region



SUBJECT: Construction Active Projects
Status Report February 2015

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bernard Landeis
Chuck Correa
Dan Noziska
Jim Lowell
Joe Buck
John Kajdan
Pat Carroll
Todd Boris
Catherine Wilkins
Vic Winters

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Gustavus	67416	Project	Complete	GST Areawide Paving	26
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	68433	24433911	30284042	Haines Ferry Terminal Improvements	20
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Hoonah	68303	Project	Complete	HNH Airport Runway Extension	93
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	67432	Project	Complete	JNU Areawide Rd. Pavement Rehabilitation	62
	67526	24433653	30252142	JNU North Eagle Beach Kayak Launch to Bessie Creek	69
	67531	24433803	30090342	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek	58
	67654	Coding Not	Published	JNU Airport RSA Phase 7 Match	111
	67766	Coding Not	Published	JNU Airport Runway Safety Area Phase 8 Match	113
	67826	24433858	30942542	JNU Montana Creek Road Intersection Illumination	86
	67892	Coding Not	Published	JNU Airport Runway Safety Area Phase VI	118
	67957	24433882	30140542	JNU CBJ Water & Sewer Improvements	64
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	68045	Project	Complete	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation	77

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	68271	Coding Not	Published	JNU Airport Runway Safety Area Phase I	115
	68368	Coding Not	Published	CBJ A/P Runway Rehabilitation & Master Plan Match	108
	68395	Coding Not	Published	JNU Airport Runway Safety Area Phase II	116
	68550	Coding Not	Published	CBJ A/P Runway Rehabilitation Match II	109
	68740	24433551	30102242	JNU Stephen Richards Safety & Capacity Improvements	74
	68979	Project	Complete	JNU Basin Road Trestle Bridge #948	63
	69003	24433365	30136341	JNU Glacier Hwy. Back Loop Road Safety Improvements	67
	69310	Coding Not	Published	JNU Airport Runway Safety Area Phase III	117
	69331	Project	Complete	JNU Thane Rd. Curve at Sheep Creek Safety Improvement	30
	69335	Project	Complete	JNU Pedestrian Refuge Islands	71
	69340	Project	Complete	JNU Thane Road Pavement Rehabilitation	76
	69397	30262942	24433624	JNU Fritz Cove Road Rehabilitation and Repair	84
	69416	Coding Not	Published	JNU Airport Snow Removal Equipment Building	119
	69527	24433510	30284542	JNU Riverside Drive Rehabilitation and Widening	72
	69549	24433545	30293242	JNU Mendenhall Valley Dust Control - Paving	85
	69613	Coding Not	Published	JNU Airport Runway Safety Area Construction Phase IV & V	112
	69684	24433548	30290642	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement	36
	69917	Project	Complete	JNU Backloop Shared Use Path Rehabilitation	46

Ketchikan	67443	Project	Complete	KTN N. Tongass Hwy-Ward Cove to Whipple Creek	101
	67477	Project	Complete	KTN N. Tongass Pavement Rehabilitation	100
	67674	30940642	24433831	KTN South Tongass Paving	10
	67946	Project	Complete	KTN Airport Taxiway and Apron Rehabilitation	14
	68162	Project	Complete	KTN Waterfront Promenade Phase III	15
	68254	Project	Complete	KTN White River Road Gravel Surfacing	16
	68412	30108242	24433581	KTN Collins Road Guardrail HSIP	7
	68973	24433357	30102741	KTN N. Tongass Ward to Refuge Cove Pavement Rehabilitation	8
	69534	30287842	24433514	Replacement of Water Street Trestle #2(KTN Off-System Bridge)	11
	69571	Project	Complete	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	102

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	68261	24433923	30281342	PSG Airport Apron & Taxiway Pavement Rehab.	38
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	69381	Project	Complete	PSG Airport Runway Safety Area Imp. Stage IV	103

Prince of Wales	68026	Project	Complete	POW Hydaburg Hwys. Fish Passage Improvements	17
	67953	Project	Complete	Kasaan Small Boat Harbor Repairs	32
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Sitka	67403	24433753	30840942	SIT Water and Sewer Upgrades	45
	67572	24433909	30090942	SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd.	43
	68216	Project	Complete	SIT Sawmill Creek Road Upgrade (Go Bond)	51
	69298	Project	Complete	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	104
	69351	24433415	30279042	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152	41
	69615	Project	Complete	SIT Telecommunications Conduit	53
	69652	Project	Complete	SIT Rocky Guterrez Airport Runway Overlay	106

Skagway	67424	24433821	30095742	SGY Dyea Road Improvements	22
	69304	Project	Complete	SGY Gateway Pedestrian Improvements	33
	70196	Project	Complete	AMHS SGY Dock Emergency Repair	24

Southeast	69192	Project	Complete	SEA Areawide Flashing Yellow Arrow Signal Upgrade	81
	67745	24433902	30142342	SER Akutan Dock Improvement	13
	69628	Coding Not	Published	Port St. Nicholas Road WFL Match	120

Tenakee	67664	Project	Complete	TKE Tenakee Springs A & B Float Replacement	18
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Wrangell	67425	Project	Complete	Wrangell Zimovia Pavement Rehabilitation	34
	69432	24433642	30107642	Wrangell Ferry Terminal Improvements	89

Engineering Manager: Todd Boris

**Sorted Alphabetically*

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68973	KTN N. Tongass Ward To Refuge Cove Pavement Rehabilitation 30102741	8
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68162	KTN Waterfront Promenade Phase III	15
68254	KTN White River Road Gravel Surfacing	16
68026	POW Hydaburg Hwy Fish Passage Improvements	17
67664	TKE Tenakee Springs A & B Float Replacement	18

AKSAS: **68135**Fed Proj #: **0927007**Status: **CONSTRUCTION**Project ID: **66886**Name: **ANNETTE BAY FERRY TERMINAL
IMPROVEMENTS**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	40.0	2	20-Feb-2014	50.0	0.0
4	902.1	4	15-Sep-2014	902.1	0.0
		4	27-Jan-2015	55.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	38,413.81	2,665.37	0.00	11,586.19
4	957,292.18	479.15	457.25	781,909.05	174,903.98
Totals	1,007,292.18	38,892.96	3,122.62	781,909.05	186,490.17

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN DOCK & BRIDGE	30-Dec-2014	781,909	

Scope Date	Scope Text
20-Feb-2014	Install a new 4-pile mooring dolphin to the east of the existing marine structures. Install new secondary egress stairs on existing marine structures. Make improvements to the storage room envelope to the existing storage room/waiting shelter building.

Progress Date	Progress Text
02-Feb-2015	ATP through construction complete September 2014. Project was advertised in November 2014 and the letter of award was issued at the end of December 2014. Project is now in construction.

Environmental Information

Contact	TAYLOR, JILL A	Document	Ce	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 10		25-Apr-2014			09-Jul-2014	31-Jul-2019
Progress Date	Environmental Progress Text					
28-Nov-2014	Categorical Exclusion Document approved by FHWA on 4/28/14. USACE Permit issued July 9, 2014.					

AKSAS: **67714**Fed Proj #: **0003180**Status: **CONSTRUCTION**Project ID: **64001**Name: **COLD BAY DOCK REHABILITATION**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**

Remarks: **Funding: Acceleration (later FHWA) Ph.2
(State) & Ph.4 (FHWA) MOA local match**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	1,399.0	4	06-Oct-2014	412.5	0.0
		4	28-Jul-2014	1,233.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,036.84	0.00	0.00	0.00	1,036.84
2	100,000.00	91,709.71	0.00	8,132.50	157.79
4	1,645,573.00	2,015.82	406.16	1,318,920.00	324,637.18
Totals	1,746,609.84	93,725.53	406.16	1,327,052.50	325,831.81

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TURNAGAIN MARINE CONSTRUCTION CORP	14-Oct-2014	1,318,920	

Scope Date	Scope Text
17-Oct-2012	Reconstruct deteriorated timber and steel fender systems, concrete deck and railing components and other items as required to safely moor AMHS ferry vessels and other vessels that utilize the Cold Bay dock facility.
Progress Date	Progress Text
04-Dec-2014	Construction is anticipated to start in May 2015.
Problem Date	Problem Text
04-Dec-2014	Need to issue a change order for a second main dock fender that fell off during the week of November 23-29. Will likely need additional project funding to salvage the fender. Since the fender sank below the dock, the current costs are speculative until we determine the condition of the fender. We hope more fenders don't disappear before we complete the project.

Environmental Information

Contact LINDH, HILARY K	Document Ce	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			19-Mar-2014	18-Mar-2017
Progress Date	Environmental Progress Text			
31-Jul-2014	FHWA approved environmental document on March 20, 2014. USACE permit received March 20, 2014.			

AKSAS: **67449**Fed Proj #: **0924019**Status: **CONSTRUCTION**Project ID: **62701**Name: **IFA HOLLIS/CLARK BAY FERRY
TERMINAL IMPROVEMENTS**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
4	5,663.5	4	01-Oct-2013	7,721.1 0.0
		4	25-Aug-2014	792.3 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	495,000.00	388,560.65	0.00	0.00	106,439.35
4	8,513,468.64	591,509.66	509,519.41	6,587,387.51	1,334,571.47
Totals	9,008,468.64	980,070.31	509,519.41	6,587,387.51	1,441,010.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	19-Aug-2014	6,921,230	

Scope Date	Scope Text
23-Mar-2012	This project will replace and/or refurbish the marine transfer and vessel berthing structures at the Hollis/Clark Bay Ferry Terminal. The work includes the removal, modification, replacement and minor relocation of all transfer bridge, bridge support float and offshore mooring and berthing structures. The project will also include offshore dredging to remove accumulated stream sediments within the region of the bridge support float and the construction of upland and tidal region riprap sloped embankments or other necessary creek diversion structures to minimize or redirect sedimentation effects from a nearby stream.

Progress Date	Progress Text
04-Dec-2014	Construction is anticipated to start in April 2015. The design changes are being finalized into change orders.

Problem Date	Problem Text
29-Sep-2014	No problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved
TAYLOR, JILL A				
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		01-Nov-2013	04-Nov-2013	31-Oct-2018
Progress Date	Environmental Progress Text			
22-May-2014	Categorical Exclusion document signed by FHWA on 8/16/2013. USACE Permit Mod received May 7, 2014.			

Manager FFY Summary Report

02/04/2015 10:59 AM

AKSAS: **68938**Fed Proj #: **0003109**Status: **CONSTRUCTION**Project ID: **41079**Name: **KODIAK FERRY TERMINAL AK091**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Recon Study

11/14/2005

CA Env Doc

09/06/2006

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014
4	10,431.2

Phase	Date	Total Par \$	Non-Par GF \$
1	15-Jan-2014	7,100.0	0.0
1	27-Mar-2014	-10,431.2	0.0
4	26-Mar-2014	11,106.8	0.0
4	27-Mar-2014	3,625.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,043,764.46	0.00	0.00	0.00	3,043,764.46
2	1,236,145.00	1,206,760.54	0.00	0.00	29,384.46
4	11,106,827.38	3,955,818.48	72,102.44	6,348,162.90	802,846.00
Totals	15,386,736.84	5,162,579.02	72,102.44	6,348,162.90	3,875,994.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	28-May-2014	9,196,790	

Scope Date	Scope Text
31-Oct-2005	This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.
Progress Date	Progress Text
04-Dec-2014	The material storage area is being prepared. The transferring the on-site materials from PPM's barge to the storage area should be completed by the week of December 15-19.
Problem Date	Problem Text
04-Dec-2014	Received a Notice of Intent to Claim on November 3 regarding the immediate suspension of demolition work. Received a Notice of Intent to Claim on November 7 regarding the long term suspension of work until an Incidental Harassment Authorization is obtained. Received a Notice of Intent to Claim on December 2 regarding material storage work. PPM gave notice when the project engineer issued an IWA for moving materials from the Contractor's barge to the Department procured land storage location. The IWA states PPM will be paid for actual costs through the time and materials provisions in 109-1.05. The project superintendent stated in the notice that the actual costs will not be sufficient compensation.

AKSAS: **68938**Fed Proj #: **0003109**Status: **CONSTRUCTION**Project ID: **41079**Name: **KODIAK FERRY TERMINAL AK091**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A****Environmental Information**

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Jul-2011	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	03-Sep-2013	10-Jan-2014	31-Jan-2014	31-Jan-2019
Progress Date	Environmental Progress Text			
29-Jan-2015	Due to the close proximity of endangered Stellar sea lions to the project location, construction was halted. The project now requires a Marine Mammal Permit in order to construct. This action will require a New environmental document or re-evaluation. R&M is consultant with HDR as a sub to conduct environmental permitting work.			

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

AKSAS: **68412**Fed Proj #: **0902041**Status: **CONSTRUCTION**Project ID: **66565**Name: **KTN COLLINS ROAD GUARDRAIL HSIP**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**

Remarks: **Funding Source: FHWA - same construction contract as 67674**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	35.0	2	25-Nov-2013	35.0	0.0
4	150.9	4	12-Sep-2014	167.6	0.0
		4	30-Jan-2015	-134.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	23,309.02	1,103.81	0.00	11,690.98
4	32,887.87	0.00	0.00	0.00	32,887.87
Totals	67,887.87	23,309.02	1,103.81	.00	44,578.85

Estimated Advertising Date: **10/15/2014**

Scope Date	Scope Text
12-Sep-2014	Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and on the Collins Road end.
Progress Date	Progress Text
08-Oct-2014	Project is ready to advertise. In hopes of achieving some economies of scale, tis project will be consolidated with advertising of 67674 KTN South Tongass Paving, which is expected to be advertised soon.
Problem Date	Problem Text
02-Apr-2014	Need to get CE for this project. Attempt will be made to add this work to Phase 3 of Ward to Whipple project.

Environmental Information

Contact	Document	Expected:	Approved	
SCHELB,	6004 Ce			
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
EAGLE				
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
30-Jan-2015	1-30-15_Updated construction plan resulted in the need for an eagle permit. Permit application complete and mailed to USFWS. CE complete.			

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53551**Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: State Funds (GO BONDS)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Jun-2014	0.0	2,325.8
4	30-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	823,588.00	823,280.77	0.00	0.00	307.23
4	13,329,665.00	11,718,411.31	105,945.38	582,914.39	1,028,339.30
7	192,822.00	122,386.12	0.00	50,251.71	20,184.17
Totals	14,346,075.00	12,664,078.20	105,945.38	633,166.10	1,048,830.70

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	10-Apr-2013	9,118,342	

Scope Date	Scope Text
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
04-Dec-2014	Guardrail work and drainage repair work is being finalized. All work, excluding the pavement markings, should be complete by December 15. Second, Specialized Pavement Markings, and the Department are scheduled to have an on-site meeting to discuss a resolution regarding the pavement markings on December 8.
Problem Date	Problem Text
30-Sep-2014	No problems

Environmental Information

Contact	BENSON, CHERYL A	Document	Ce	Expected:	30-Jul-2025	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404				15-Jul-2011		
DNR (DCOM) FINAL ACMP				15-Jul-2011		
CONSISTENCY						
<u>Progress Date</u>		<u>Environmental Progress Text</u>				
02-Aug-2013		8-1-2013 USACE Permit Modification received				

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	8,500
Ketchikan Public Utilities Electric Division	
Ketchikan Public Utilities Telecommunications	282,000

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53551**Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Utility CompanyUtility Prelim Reloc Estimate**Division**Scope DateUtility Scope Text**28-Dec-2011****Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.**Progress DateUtility Progress Text**16-Nov-2012****GCI and KPU Comm agreements have been signed by the respective utilities. The KPU electric agreement has been approved by the city council and is due with signatures by 11/26.*****Right of Way Information***Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**30-Nov-2009****Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.**Comment DateRow Comment Text**28-Jan-2011****Begin acquisition once environmental document is complete.**

AKSAS: **67674**Fed Proj #: **0902040**Status: **CONSTRUCTION**Project ID: **63687**Name: **KTN SOUTH TONGASS PAVING**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA - same construction
contract as 68412**

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$ Non-Par GF \$
4	0.0	1	26-Sep-2014	3,231.1 0.0
		1	29-Jan-2015	875.9 0.0
		4	26-Sep-2014	4,692.6 0.0
		4	29-Jan-2015	-962.9 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,107,046.29	0.00	0.00	0.00	4,107,046.29
2	499,848.00	310,013.00	8,153.97	441.40	189,393.60
4	3,729,750.15	18.59	0.85	0.00	3,729,731.56
Totals	8,336,644.44	310,031.59	8,154.82	441.40	8,026,171.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Jan-2015	3,069,946	
Scope Date	Scope Text		
26-Sep-2014	Pave the road, driveway approaches and pull outs. Improve drainage and adjust/replace guardrail as needed on the segment of South Tongass from the end of the existing pavement (near Herring Cove) and the end of the road.		
Progress Date	Progress Text		
04-Dec-2014	Project was advertised on November 7, 2014.		

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
EAGLE			
Progress Date	Environmental Progress Text		
12-Dec-2014	9-26-14 Invasive plant species survey completed by contractor 9-3-14 CE re-done and submitted to REM. 8-26-14 Re-Eval to REM CE signed by REM on 4/11/14.		

Manager FFY Summary Report

02/04/2015 10:59 AM

AKSAS: **69534**Fed Proj #: **000S735**Status: **CONSTRUCTION**Project ID: **57534**Name: **REPLACEMENT OF WATER STREET
TRESTLE #2(KTN OFF-SYSTEM BRDGE)**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA; Ph 4 contract PJ 69548
KTN Advance Relocation Water St Utilitie**

ATP Type

ATP DATE

CA Env Doc

06/11/2010

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014
2	227.4
3	744.3
4	0.0

Phase	Date	Total Par \$	Non-Par GF \$
1	24-Oct-2014	5,299.4	0.0
2	25-Aug-2014	250.0	0.0
3	25-Aug-2014	818.1	0.0
4	24-Oct-2014	4,999.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,327,412.63	0.00	0.00	0.00	4,327,412.63
2	3,603,753.66	3,172,748.77	87,669.16	348,013.89	82,991.00
3	1,618,135.00	1,145,355.06	82,924.41	276,072.67	196,707.27
4	4,999,493.96	0.00	0.00	0.00	4,999,493.96
7	167,671.00	24,355.33	0.00	68,847.96	74,467.71
Totals	14,716,466.25	4,342,459.16	170,593.57	692,934.52	9,681,072.57

Expiration Date

Contractor

Award Date

Award Amount

or Calendar Days

CITY ELECTRIC INC**02-Feb-2015****3,339,290**

Scope Date

Scope Text

05-Feb-2013**Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.**

Progress Date

Progress Text

29-Jan-2015**Plans in hand and field review was held in October 2013. We anticipate a PS&E review March 2015.. Appraisal and acquisition of required right of way and temporary easements is nearly complete.****Environmental Information**Contact **TAYLOR, JILL A**

Document

6004 Ce Expected:

Approved

Progress Date

Environmental Progress Text

28-Nov-2014**New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14.****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

30-Jun-2011**Relocate overhead power and telecommunciation underground. Overhead 34.5 kV power may be rerouted to 3rd Avenue between Washington Street and Shoenbar**

AKSAS: **69534**Fed Proj #: **000S735**Status: **CONSTRUCTION**Project ID: **57534**Name: **REPLACEMENT OF WATER STREET
TRESTLE #2(KTN OFF-SYSTEM BRDGE)**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Scope DateUtility Scope Text**Ave. Residence service connections will require reconstruction. Relocate existing water and sewer mains, services and appurtances**Progress DateUtility Progress Text**02-Jul-2012****The consultant is working on relocation alternatives and the utility conflict report.*****Right of Way Information***

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**28-Jan-2011****Awaiting scope of work.**

AKSAS: 67745

Fed Proj #: 0003171

Status: CONSTRUCTION

Project ID: 65581

Name: SER AKUTAN DOCK IMPROVEMENT

Manager: BORIS, TODD A

Construction Manager: BORIS, TODD A

Remarks: FHWA, MOA w/City of Akutan

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	1,400.8	4	28-Jul-2014	1,751.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	199,221.35	0.00	0.00	0.00	199,221.35
2	25,000.00	14,301.47	0.00	0.00	10,698.53
4	1,750,973.31	2,854.77	1,896.10	1,208,315.00	539,803.54
Totals	1,975,194.66	17,156.24	1,896.10	1,208,315.00	749,723.42

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TURNAGAIN MARINE CONSTRUCTION CORP	08-Oct-2014	1,208,315	
Scope Date	Scope Text		
18-Jun-2014	Restore deteriorated features including dock surfaces, framing elements, railing and mooring attachments. Reconstruct and improve deteriorated timber and steel fender systems and install a new offshore mooring dolphin and associated access catwalk for use by AMHS ferries and other vessels.		
Progress Date	Progress Text		
04-Dec-2014	Construction is anticipated to start in May 2015		
Problem Date	Problem Text		
05-Nov-2014	No problems		

Environmental Information

Contact	LINDH, HILARY K	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 10				31-Aug-2017	
Progress Date	Environmental Progress Text				
31-Jul-2014	The environmental document was completed and approved by FHWA on December 17, 2013.				

AKSAS: **67946**Fed Proj #: **AIP 3-02-0144-22-13**Status: **COMPLETED**Project ID: **61839**Name: **KTN AIRPORT TAXIWAY AND APRON
REHABILITATION**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **FAA Grant****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Jan-2014	-12.5	0.0
2	14-May-2014	-459.0	0.0
4	07-Jan-2014	6,305.5	0.0
4	14-May-2014	640.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	540,976.16	540,976.16	0.00	0.00	0.00
4	6,945,651.00	6,525,023.37	9,069.08	302,064.48	118,563.15
Totals	7,486,627.16	7,065,999.53	9,069.08	302,064.48	118,563.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	15-Jan-2014	5,547,913	
Scope Date	Scope Text		
05-Dec-2011	Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.		
Progress Date	Progress Text		
30-Sep-2014	The project is physically complete.		

Environmental Information

Contact	BENSON, CHERYL A	Document	Faa	Expected:	Approved
Progress Date	Environmental Progress Text				
02-Dec-2013	All environmental documents have been completed.				

AKSAS: **68162**Fed Proj #: **0902037**Status: **COMPLETED**Project ID: **62460**Name: **KTN WATERFRONT PROMENADE -
PHASE III**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA/Match funding to be paid by
City of Ketchikan****Obligations (amount in thousands of dollars)**

Obligated in FFY 2014		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$ Non-Par GF \$
4	295.4	1	30-May-2014	233.5 0.0
		4	15-Jan-2014	331.8 0.0
		4	30-May-2014	516.5 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	233,473.32	0.00	0.00	0.00	233,473.32
2	220,000.00	181,643.83	0.00	0.00	38,356.17
4	1,598,337.78	1,528,777.95	78.41	20,969.09	48,590.74
Totals	2,051,811.10	1,710,421.78	78.41	20,969.09	320,420.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	06-Jan-2014	759,170	
Scope Date	Scope Text		
28-Jan-2013	Install ~350 feet of waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.		
Progress Date	Progress Text		
30-Sep-2014	The project is physically complete.		
Problem Date	Problem Text		
30-Sep-2014	No Problems		

Environmental Information

Contact GANN, DAVID J	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
29-Nov-2013	NWP 23 verified.		

AKSAS: **68254**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **65917**Name: **KTN WHITE RIVER ROAD GRAVEL
SURFACING**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: State funded Non-par; PJ 68405 is
Parent PJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	30-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,000,000.00	572,513.94	75.14	141,673.27	285,812.79
Totals	1,000,000.00	572,513.94	75.14	141,673.27	285,812.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS & EQUIPMENT RENTALS, INC.	08-Oct-2013	542,185	

Scope Date	Scope Text
01-Aug-2013	Resurface approximately 5 miles of White River Road in Ketchikan with 6" of aggregate base or surface course.
Progress Date	Progress Text
30-Sep-2014	The work is complete except for filling a hole left behind after removing the gate at the BOP. The contractor remains on reduced liquidated damages. Final inspection occurred on 9-25-14.

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
29-Apr-2014	Could not locate 3-28-14 finding letter. New version sent 4-28-14.			

Manager FFY Summary ReportAKSAS: **68026**Fed Proj #: **FS #07RO-11100100-**Status: **COMPLETED**Project ID: **49334**Name: **POW HYDABURG HWYS FISH PASSAGE
IMPROVEMENTS**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**

Remarks: **Funding: Reimbursable USDA Forest**
Service - same agreement with 68025 &
68027

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Mar-2014	-179.4	0.0
4	04-Mar-2014	265.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	78,602.00	70,053.85	0.00	0.00	8,548.15
4	665,794.85	444,027.93	264.45	32,614.00	189,152.92
Totals	744,396.85	514,081.78	264.45	32,614.00	197,701.07

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	13-May-2014	388,512	

Scope Date	Scope Text
24-Mar-2008	Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.
Progress Date	Progress Text
30-Sep-2014	The project is physically complete.

AKSAS: **67664**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **63541**Name: **TKE TENAKEE SPRINGS A & B FLOAT
REPLACEMENT**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: State Funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Jan-2014	0.0	13.4
4	15-Nov-2013	0.0	1,500.0
4	16-Jan-2014	0.0	-13.4
4	23-Jul-2014	0.0	35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	63,400.00	63,370.08	0.00	0.00	29.92
4	1,521,600.00	1,450,422.80	1,971.88	17,671.13	53,506.07
Totals	1,585,000.00	1,513,792.88	1,971.88	17,671.13	53,535.99

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	19-Feb-2014	1,331,475	
Scope Date	Scope Text		
02-Aug-2012	Repair/replace floats, docks, gangways, trestles, pilings, and other related work at Tenakee Springs Small Boat Harbor (SBH).		
Progress Date	Progress Text		
05-Nov-2014	The project is nearly complete pending a site visit by the project engineer.		
Problem Date	Problem Text		
06-Mar-2014	No issues or problems.		

Environmental Information

Contact TAYLOR, JILL A	Document Env	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 10			28-May-2013	28-May-2018
Progress Date	Environmental Progress Text			
30-Apr-2014	State Checklist complete and signed on June 13, 2013. USACE permit obtained on May 28, 2013.			

Engineering Manager: John Kajdan

**Sorted Alphabetically*

Project #	Project Name	Page
68433	Haines Ferry Terminal Improvements 30284042	20
67424	SGY Dyea Rd. Improvements 30095742	22
<u>Physically Complete</u>		
70196	AMHS SGY Dock Emergency Repair	24
68287	GST Airport Runway Safety Area Improvements	25
67416	GST Areawide Paving	26
67845	GST Electrical Cables (FAA)	27
69139	GST Ferry Terminal AK139	28
69118	GST Ferry Terminal MARSEC Features (AK139)	29
69331	JNU Thane Rd. Curve At Sheep Creek Safety Improvement	30
67953	Kasaan Small Boat Harbor Repairs	32
69304	SGY Gateway Pedestrian Improvements	33
67425	WRG Zimovia Pavement Rehabilitation	34

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	02/04/2015 10:59 AM
AKSAS: 68433	Fed Proj #: 0955014	Status: CONSTRUCTION
Name: HAINES FERRY TERMINAL IMPROVEMENTS	Project ID: 36871	Manager: KAJDAN, JOHN S
	Construction Manager: KAJDAN, JOHN S	

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	01/22/2002

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	1	11-Jul-2014	-1,376.2	0.0
4	5,576.2	2	12-Mar-2014	75.0	0.0
		4	11-Jul-2014	6,129.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	832,089.01	0.00	0.00	0.00	832,089.01
2	1,522,257.13	1,485,366.22	0.00	1,940.29	34,950.62
3	1,000,000.00	925,785.13	0.00	0.00	74,214.87
4	17,822,936.00	1,421,029.29	71,264.98	14,420,526.05	1,981,380.66
Totals	21,177,282.14	3,832,180.64	71,264.98	14,422,466.34	2,922,635.16

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	08-Jul-2014	14,979,754	

Scope Date	Scope Text
03-Jan-2002	This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.
Progress Date	Progress Text
02-Dec-2014	Onsite work is expected to start 4/1/15. Select material, D-1, and riprap has been produced for the project and is stockpiled in Haines. Offsite fabrication is scheduled to begin this month. The pre construction conference was held 7/17/14. Change order 1 has been issued establishing an interim completion date for most inwater work of December 1st, 2015 and a new Contract completion date of July 31st, 2016. Change order 1 was issued to address extended bidding and late award of the Contract.
Problem Date	Problem Text
29-Aug-2014	No problems at this time.

AKSAS: **68433**Fed Proj #: **0955014**Status: **CONSTRUCTION**Project ID: **36871**Name: **HAINES FERRY TERMINAL
IMPROVEMENTS**Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S****Environmental Information**

Contact TAYLOR, JILL A	Document	Ce	Expected: 30-Dec-2010	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE SECTION 404/10	02-Apr-2012	31-Oct-2012	17-Jul-2013	31-Jul-2018	
DEC WATER QUALITY	02-Apr-2012	31-Dec-2012	23-May-2013	23-May-2013	
CERTIFICATION					
USFWS SPECIAL USE	27-Jul-2012	31-Oct-2012	17-Oct-2012	30-Sep-2014	
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
29-Jan-2015	Contract to construct was awarded in June 2014. In November 2014, Haines Borough determined that the Lutak dock would need to be replaced. This required a changed in the project's design. A new CE document is required.				

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Anticipate acquiring property from one private property owner, and DNR tidelands. Resolve title problems with Haines Borough dock property.
Comment Date	Row Comment Text
28-Jan-2011	Awaiting environmental document approval.

Manager FFY Summary Report

02/04/2015 10:59 AM

AKSAS: **67424**Fed Proj #: **0997008**Status: **CONSTRUCTION**Project ID: **48268**Name: **SGY DYE RD IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

12/12/2007

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

FFY

Phase

2014

Phase

Date

Total Par \$

Non-Par GF \$

2**-43.3****2****04-Nov-2013****-48.2****0.0****4****652.6****4****10-Jun-2014****342.4****0.0****4****15-Sep-2014****382.7****0.0****4****19-Mar-2014****0.0****253.0****Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	593,437.43	593,437.43	0.00	0.00	0.00
4	4,774,490.91	4,283,441.42	13,160.63	251,035.61	240,013.88
7	53,223.00	23,807.21	0.00	19,605.03	9,810.76
Totals	5,421,151.34	4,900,686.06	13,160.63	270,640.64	249,824.64

Expiration Date

or Calendar Days

Contractor	Award Date	Award Amount
HAMILTON CONSTRUCTION, LLC	18-Dec-2012	2,559,735

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.

Progress Date	Progress Text
02-Dec-2014	Final inspection was held July 9th, 2014. Work under the original Contract and cleanup of unpermitted fill is complete. The need for additional repairs to existing sections of riprap on Dyea Road was identified during final inspection; a unit price for the extra work has been agreed upon. Work started 1/29/13. The project was inactive between 6/10/13 and 2/18/14. The preconstruction meeting was held 1/16/13.

Problem Date	Problem Text
02-Dec-2014	The Contractor has tentatively scheduled completion of the mitigation work around 1/10/15. USACE has issued the permit for the mitigation work to install a fish pipe on the tributary to West creek in order to resolve permit noncompliance. The noncompliance resulted from the Contractor's unauthorized placement of approximately 8,000 cubic yards of material in approximately 0.5 acres of Taiya Inlet outside of permitted fill limits.

The Contractor has submitted their intent to claim for costs to complete mitigation work required to resolve USACE permit noncompliance.

The August 29th, 2013, claim has not been resolved. The claim is based in part on

AKSAS: **67424**Fed Proj #: **0997008**Status: **CONSTRUCTION**Project ID: **48268**Name: **SGY DYEA RD IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**

Problem Date	Problem Text
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	approximately 30,000 cubic yards of material in excess to the quantity needed to construct remaining fills. As of 7/21/14 the amount Claimed is \$1,121,986 including \$175,037 already paid under the Contracting Officer's Decision issued on 4/2/14.
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Environmental Information

Contact	Document	Ce	Expected:	Approved
BARNETT, JOHN C			30-Mar-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	31-Jul-2012	15-Oct-2011	12-Oct-2012	
ADFG TITLE 16	31-Jul-2012		12-Oct-2012	
COE NWP 23	31-Jul-2012		08-Nov-2012	08-Nov-2014
Progress Date	Environmental Progress Text			
03-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012.			

Utility Information

Contact	Utility Company	Utility Prelim Reloc Estimate
GWALTNEY, CYNTHIA R		Agreement Complete:
	Alaska Power & Telephone Company	
	Alaska Power & Telephone Company	
Scope Date	Utility Scope Text	
25-Oct-2011	Temporary relocation of underground power and telephone will be required to by-pass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.	
Progress Date	Utility Progress Text	
03-Oct-2012	Utility relocation agreements are signed.	

Right of Way Information

Contact	Row Scope Text
MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Acquisition from DNR and the City of Skagway anticipated.

AKSAS: **70196**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **67438**Name: **AMHS SGY DOCK EMERGENCY REPAIR**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**

Remarks: **Emergency Funds - 5/12 SGY ownership
needs to be billed partially**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Jun-2014	750.0	0.0
4	25-Nov-2014	250.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,000,000.00	829,674.26	274.09	58,640.82	111,684.92
Totals	1,000,000.00	829,674.26	274.09	58,640.82	111,684.92

Scope Date	Scope Text
28-Apr-2014	Skagway Float that provides service for AMHS Fleet for the movement of passengers and vehicles, located in Skagway Alaska, sustained extensive damage and sank on 24 April 2014. The community of Skagway is currently without AMHS Ferry service, all sailings have been canceled until repairs have been successfully completed.
Progress Date	Progress Text
02-Dec-2014	Project is physically complete as of 11/13/2014.

Per Captain Falvey's email:

Funds Phase 4, to Salvage and Restore Sunken Skagway Float to an operational condition. Mobilize contractors to assess damage and secure the bridge steel ramps from further damage, develop plans to lift sunken float, secure safe storage for equipment removed from float, and then repair removed equipment for re-installation. Rig and lift the Passenger Gangway and survey for damage and return to operational condition. Rig and Lift the Main Vehicle Transfer Bridge, stage bridge at a safe designated location for assessment and survey for repairs.

AKSAS: **68287**Fed Proj #: **3-02-0111-005-2011**Status: **COMPLETED**Project ID: **34887**Name: **GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FAA - Grant****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	810,156.52	0.00	0.33	2,843.15
4	9,579,240.00	8,983,935.55	259.05	184,654.30	410,650.15
Totals	10,392,240.00	9,794,092.07	259.05	184,654.63	413,493.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
04-Nov-2014	Project is physically complete. Closeout paperwork is in progress
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	15-Mar-2011	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16		04-Mar-2011		15-Jun-2011		
COE SECTION 404		04-Mar-2011		01-Jul-2011	01-Aug-2011	31-Aug-2016
DEC WATER QUALITY		04-Mar-2011		01-Jul-2011		
CERTIFICATION						
DNR (DCOM) FINAL ACMP		04-Mar-2011		01-Jul-2011	28-Jun-2011	
CONSISTENCY						
NPDES NOI				25-Jul-2011		
Progress Date	Environmental Progress Text					
01-Nov-2012	A new project, 67780, has been created for MOA work to resolve adverse effects to historic properties.					

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **67416**Fed Proj #: **0003164**Status: **COMPLETED**Project ID: **63201**Name: **GST AREAWIDE PAVING**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA - Same contract with PJ**
69139 GST Ferry Term AK139

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	36,782.08	0.00	0.00	163,217.92
4	4,517,565.00	3,516,642.57	8,956.48	320,019.66	680,902.77
Totals	4,717,565.00	3,553,424.65	8,956.48	320,019.66	844,120.69

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jun-2013	3,598,291	

Scope Date	Scope Text
01-Jun-2012	Overlay the pavement on State Dock Street, Gustavus (aka Airport) Road, National Park Road including Mountain View Road, Apron Access Rd and ARFF Access Rd. Replace signs and guardrail as needed.
Progress Date	Progress Text
04-Nov-2014	The project is complete, closeout paperwork is in progress.
Problem Date	Problem Text
04-Nov-2014	The claim has been rescinded. No current project problem.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
05-Apr-2013	Re-Eval completed and given to REM for signiture.		

AKSAS: **67845**Fed Proj #: **DTEAWN-11-A-80003**Status: **COMPLETED**Project ID: **61118**Name: **GST ELECTRICAL CABLES (FAA)**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date

Scope Text

26-Sep-2011**Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTEAWN-11-A-80003.**

Progress Date

Progress Text

04-Nov-2014**The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.**

AKSAS: **69139**Fed Proj #: **000S703**Status: **COMPLETED**Project ID: **55032**Name: **GST FERRY TERMINAL AK139**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA - Same contract with PJ**
67416 GST Areawide Pave

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	199,818.95	0.00	0.00	0.00	199,818.95
2	82,789.00	78,966.86	0.00	0.00	3,822.14
4	377,928.00	327,827.14	1,016.04	16,618.22	33,482.64
Totals	660,535.95	406,794.00	1,016.04	16,618.22	237,123.73

Estimated Advertising Date: **03/28/2013**

Scope Date	Scope Text
25-Sep-2012	Grade, Pave, and stripe ferry dock staging island. Widen State Dock Road at Ferry dock connection to provide long and short term parking.
Progress Date	Progress Text
04-Nov-2014	SEE PROJECT 67416

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Mar-2010	Approved
Progress Date	Environmental Progress Text		
27-Feb-2013	Categorical Exclusion document approved and signed by FHWA on 12/17/12. No permits needed.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
21-Nov-2011	Waiting for determination of project scope

AKSAS: **69118**Fed Proj #: **0003142**Status: **COMPLETED**Project ID: **54891**Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-6.0	2	24-Oct-2013	-6.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,152.85	35,152.85	0.00	0.00	0.00
4	254,264.55	193,657.06	0.00	0.00	60,607.49
Totals	289,417.40	228,809.91	.00	.00	60,607.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	
Scope Date	Scope Text		
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.		
Progress Date	Progress Text		
04-Nov-2014	The project is physically complete, closeout paperwork is in progress.		
Problem Date	Problem Text		
25-Nov-2013	no current problem		

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	14-Oct-2008	Approved	14-Aug-2008
Progress Date	Environmental Progress Text						
29-Jul-2011	Project is in construction. Will assist if requested.						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:	
Utility Company	Utility Prelim Reloc Estimate		
ACS of Alaska, Inc			
Gustavus Electric, Inc.			
Scope Date	Utility Scope Text		
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.		
Progress Date	Utility Progress Text		
03-Jan-2011	Power line extension has been completed. Telecommunications has been extended to the causeway abutment		

AKSAS: **69331**Fed Proj #: **0963003**Status: **COMPLETED**Project ID: **55753**Name: **JNU THANE RD. CURVE AT SHEEP
CREEK SAFETY IMPROVEMENT**Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

01/20/2010

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase
2

2014

-14.2

Phase

Date

Total Par \$

Non-Par GF \$

2

11-Oct-2013

-15.8

0.0

4

01-Oct-2013

224.9

0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	264,184.92	264,184.92	0.00	0.00	0.00
3	260,000.00	220,011.83	0.00	0.00	39,988.17
4	1,937,565.87	1,890,269.48	421.61	45,493.73	1,802.66
7	119,940.00	94,628.70	0.00	0.00	25,311.30
Totals	2,581,690.79	2,469,094.93	421.61	45,493.73	67,102.13

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	09-Jul-2013	1,298,675	
Scope Date	Scope Text		
03-Nov-2009	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.		
Progress Date	Progress Text		
04-Nov-2014	The project is physically complete. closeout paper work is in progress		
Problem Date	Problem Text		
25-Nov-2013	no current problems		

Environmental Information

Contact SCHEL B,	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text			
31-May-2013	Re-Eval for change of scope with the addition of a section of retaining wall. Approved by FHWA May 9, 2013.			

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Alaska Electric Light & Power Company	
Scope Date	Utility Scope Text
31-Jan-2011	Preliminary plans indicate that 2-3 utility poles with 69 kV transmission and 12.5 kV

AKSAS: **69331**Fed Proj #: **0963003**Status: **COMPLETED**Project ID: **55753**Name: **JNU THANE RD. CURVE AT SHEEP
CREEK SAFETY IMPROVEMENT**Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**

Scope Date

Utility Scope Text

power distribution and telecommunications will require relocation.

Progress Date

Utility Progress Text

04-Oct-2012**All utility agreements have been signed by utilities.*****Right of Way Information***Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010**Right of way may be required from one private property owner.**

Comment Date

Row Comment Text

28-Jan-2011**Awaiting design information.**

Manager FFY Summary ReportAKSAS: **67953**

Fed Proj #:

Status: **COMPLETED**Project ID: **46507**Name: **KASAAN SMALL BOAT HARBOR
REPAIRS**Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding - State GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Jul-2014	0.0	0.0
4	23-Jul-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,245.32	43,245.32	0.00	0.00	0.00
4	1,651,668.36	1,645,190.31	193.75	2,428.21	4,049.84
Totals	1,694,913.68	1,688,435.63	193.75	2,428.21	4,049.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor
Progress Date	Progress Text
04-Nov-2014	Project is physically complete. Closeout paperwork is in progress.

AKSAS: 69304

Fed Proj #:

Status: COMPLETED

Project ID: 56476

Name: **SGY GATEWAY PEDESTRIAN
IMPROVEMENTS**Manager: **KAJDAN, JOHN S**
Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: State Funds Cruise Ship
related/WFLHD Transfer funds****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	149,480.00	149,456.53	0.00	0.00	23.47
3	20,000.00	19,911.86	0.00	0.00	88.14
4	634,266.00	555,933.93	558.09	47,816.74	30,515.33
Totals	803,746.00	725,302.32	558.09	47,816.74	30,626.94

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	25-Jun-2012	404,660	

Scope Date	Scope Text
05-Feb-2010	Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.

Progress Date	Progress Text
04-Nov-2014	The project is physically complete. Closeout paperwork is in progress.

Environmental Information

Contact TAYLOR, JILL A	Document Env	Expected: 15-Oct-2010	Approved
Progress Date	Environmental Progress Text		
02-May-2012	NPS currently undergoing own NEPA process.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No relocation needed.
Progress Date	Utility Progress Text
07-Nov-2011	White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.

Right of Way Information

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Awaiting scope.

AKSAS: 67425

Fed Proj #: 0003162

Status: COMPLETED

Project ID: 63204

Name: WRG ZIMOVIA PAVEMENT
REHABILITATIONManager: KAJDAN, JOHN S
Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FHWA

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-87.3	2	12-Jun-2014	-96.0	0.0
		4	01-Oct-2013	219.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	103,986.03	103,986.03	0.00	0.00	0.00
4	9,833,519.85	9,414,116.49	77,014.22	56,784.94	362,618.42
Totals	9,937,505.88	9,518,102.52	77,014.22	56,784.94	362,618.42

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	15-Feb-2013	7,822,574	

Scope Date	Scope Text
01-Jun-2012	Rehabilitate Zimovia Highway (CDS Route 293300) from Bennet Ave (mile point 0.00) to McCormack Cr Road (mp 13.625). Pat's Creek Bridge and McCormack Bridge are within the project. Grind and repave in the section with concrete sidewalks, pan & gutter from mp 0.00 to ~mp 1.5. There is a separated asphalt path on the waterside from mp 1.5 to Shoemaker Bay Loop (mp 4.683). Then there is a rural section (no pedestrian facilities) from Shoemaker Bay Loop to the end of the project. There may be culvert replacements. Replace signs and guardrail as needed.

Progress Date	Progress Text
03-Dec-2014	The original project is physically complete. closeout paperwork is in progress. Durette Construction has completed the guardrail transitions at Pat Creek bridge.

Problem Date	Problem Text
03-Dec-2014	No problem.

Environmental Information

Contact	Document	Expected:	Approved
SCHELB,	6004 Ce		
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 03	28-Aug-2012	05-Sep-2012	
EAGLE	17-Dec-2012	15-Feb-2013	15-Feb-2016
Progress Date	Environmental Progress Text		
27-Feb-2013	USFWS issued Eagle Disturbance Permit.		

Engineering Manager: Bernard Landeis

**Sorted Alphabetically*

Project #	Project Name	Page
69684	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement 30290642	36
68261	PSG Airport Apron & Taxiway Pavement Rehabilitation 30281342	38
68113	PSG Haugen Drive Sewer Line Improvements 30255942	39
68112	PSG Nordic Drive Sewer Line Improvements 30552642	40
69351	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152 30279042	41
67572	SIT Harbor Dr. Pavement Rehabilitation Roundabout To Airport Rd. 30090942	43
67403	SIT Water and Sewer Upgrades 30840942	45
<u>Physically Complete</u>		
69917	JNU Backloop Shared Use Path Rehabilitation	46
68688	Klawock to Hollis Pavement Rehabilitation	48
69647	POW Naukati Small Boat Float Design	50
68216	SIT Sawmill Creek Road Upgrade	51
69615	SIT Telecommunications Conduit	53

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		02/04/2015 10:59 AM	
AKSAS: 69684		Fed Proj #: 0950001		Status: CONSTRUCTION	
				Project ID: 58274	
Name: JNU AMALGA HARBOR RD & BRIDGES		Manager: LANDEIS, BERNARD T			
RECONSTRUCTION & REPLACEMENT		Construction Manager: LANDEIS, BERNARD T			

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/21/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$
2	164.7	2	16-Jan-2014	166.0
4	-270.1	2	16-May-2014	15.0
		4	01-Oct-2013	4,130.8
		4	16-Jan-2014	-296.9
		7	01-Oct-2013	50.4
				Non-Par GF \$
				0.0
				0.0
				0.0
				0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	682,000.00	681,172.95	0.00	0.00	827.05
3	20,000.00	1,268.56	0.00	0.00	18,731.44
4	3,833,899.34	2,761,441.06	1,337.61	763,844.48	308,613.80
7	50,374.00	230.54	0.00	0.00	50,143.46
Totals	4,586,273.34	3,444,113.11	1,337.61	763,844.48	378,315.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	31-Dec-2013	2,927,828	

Scope Date	Scope Text
15-May-2013	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 design load. Replace Peterson Creek Tributary #1 bridge #7150 and Peterson Creek Tributary #2 bridge #7151 with structures meeting HL93 design load. Reconstruct Amalga Harbor Road from Glacier Highway to the entrance to the Amalga Harbor main parking lot adjacent to the boat launch.

Progress Date	Progress Text
04-Nov-2014	Preparations for winter shutdown are complete. M&O has accepted.

Environmental Information

Contact TAYLOR, JILL A	Document	Ce Re-	Expected: 31-Mar-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	03-Sep-2013		24-Oct-2013	
COE NWP 23	04-Sep-2013	08-Nov-2013	01-Nov-2013	
Progress Date	Environmental Progress Text			
31-Jan-2014	CE Re-evaluation approved by Regional Environmental Manager on August 27, 2013. All permits have been obtained.			

AKSAS: **69684**Fed Proj #: **0950001**Status: **CONSTRUCTION**Project ID: **58274**Name: **JNU AMALGA HARBOR RD & BRIDGES
RECONSTRUCTION & REPLACEMENT**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**ACS of Alaska, Inc (Juneau, Douglas)****15,527****Alaska Electric Light & Power Company****24,530**Scope DateUtility Scope Text**06-Sep-2013****AEL&P shall relocate power poles 13601 and 13602 adjacent to Peterson Creek Bridge to provide minimum horizontal clearances to new bridge structure. AEL&P shall transfer existing overhead electric distribution lines to new 45' poles and remove old poles. ACS shall replace overhead 25 pr copper telecommunications lines from pole 13599 to pole13603.**Progress DateUtility Progress Text**06-Sep-2013****AEL&P Utility Agreement 3-69684-13-13 signed 7/30/13
ACS Utility Agreement 3-69687-13-14 signed 8/12/13**

AKSAS: **68261**Fed Proj #: **AIP #3-02-0219-014-**Status: **CONSTRUCTION**Project ID: **66035**Name: **PSG AIRPORT APRON & TAXIWAY
PAVEMENT REHABILITATION**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	17-Sep-2014	-150.0	0.0
2	18-Sep-2014	150.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	132,085.61	0.00	0.00	17,914.39
4	3,648,791.00	18,524.38	11,590.04	2,987,200.00	643,066.62
Totals	3,798,791.00	150,609.99	11,590.04	2,987,200.00	660,981.01

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	26-Sep-2014	2,987,200	

Scope Date	Scope Text
27-Aug-2013	Rehabilitate the pavement surfaces of taxiway A and the apron.
Progress Date	Progress Text
04-Nov-2014	Contractor is submitting Pre-Con submittals. A Conditional Notice to Proceed has been issued.

Environmental InformationContact **TAYLOR, JILL A** Document **Faa** Expected: Approved

Progress Date Environmental Progress Text

02-Apr-2014 Categorical Exclusion approved by FAA on 12/28/2013. No permits needed.

Manager FFY Summary Report

02/04/2015 10:59 AM

AKSAS: **68113**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67931**Name: **PSG HAUGEN DR SEWER LINE
IMPROVEMENTS**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: Reimbursable from City and
Borough of PSG; parent PJ 69518****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Feb-2015	-35.0	0.0
4	16-Dec-2014	128.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	93,376.00	0.00	0.00	0.00	93,376.00
Totals	93,376.00	.00	.00	.00	93,376.00

Scope Date

Scope Text

16-Dec-2014

Replace and rehabilitate sewer manholes on Haugen Drive as betterments requested by the City and Borough of Petersburg. Work to be done in conjunction with federal PJ 69518, PSG Haugen Drive and Bike Path Improvements.

AKSAS: **68112**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68665**Name: **PSG NORDIC DRIVE SEWER LINE
IMPROVEMENTS**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Parent Project 68048****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Feb-2015	-27.3	0.0
4	05-Jan-2015	1,127.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,099,909.00	0.00	0.00	0.00	1,099,909.00
Totals	1,099,909.00	.00	.00	.00	1,099,909.00

Scope Date

Scope Text

05-Jan-2015

Install a force sewer main and a gravity sewer main on Nordic Drive and repave Sing Lee Drive under a DOT highway contract. Work to be done in conjunction with federal PJ 68048, PSG Nordic Drive Refurbishment: Haugen Drive to Ferry Terminal.

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	02/04/2015 10:59 AM
AKSAS: 69351	Fed Proj #: 0993019	Status: CONSTRUCTION Project ID: 54951
Name: SIT HALIBUT POINT ROAD PAVEMENT REHAB & DRAINAGE AK074/152	Manager: LANDEIS, BERNARD T	Construction Manager: LANDEIS, BERNARD T

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/04/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$ Non-Par GF \$
2	-0.1	4	12-Jan-2015	1,274.1 0.0
7	46.9	4	13-Nov-2013	0.0 53.2
		7	18-Dec-2013	51.6 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,579,855.36	1,579,855.36	0.00	0.00	0.00
4	23,096,730.56	21,688,481.68	230,436.51	1,304,693.11	103,555.77
7	51,583.00	0.00	0.00	0.00	51,583.00
Totals	24,728,168.92	23,268,337.04	230,436.51	1,304,693.11	155,138.77

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ASRC MCGRAW CONSTRUCTORS LLC	06-Feb-2013	19,292,860	

Scope Date	Scope Text
17-Aug-2009	Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.

Progress Date	Progress Text
04-Nov-2014	Contractor completing guardrail work prior to shutting down for winter. Striping work will be completed next spring.

Environmental Information

Contact	BARNETT, JOHN C	Document	6004 Ce	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16		03-Aug-2012			22-Aug-2012	
ADFG TITLE 16		03-Aug-2012		15-Feb-2012	21-Aug-2012	
COE NWP 23		03-Aug-2012			12-Nov-2012	11-Nov-2014
EAGLE		21-Aug-2012		19-Dec-2012	19-Dec-2012	01-Jun-2015
Progress Date	Environmental Progress Text					
20-Dec-2012	Notification of approval of USFWS Eagle disturbance permit received 12-19-12. Hard copy to follow.					

AKSAS: **69351**Fed Proj #: **0993019**Status: **CONSTRUCTION**Project ID: **54951**Name: **SIT HALIBUT POINT ROAD PAVEMENT
REHAB & DRAINAGE AK074/152**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**ACS of Alaska, Inc****13,517****GCI Communications****1,110****Sitka, City and Borough of****16,539****Sitka, City and Borough of****639,835**Scope DateUtility Scope Text**02-Feb-2012**

The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach

Progress DateUtility Progress Text**06-Feb-2013**

All utility relocation agreements are signed by respective utilities. The CBS RSA CO3 has been accepted by CBS.

Right of Way InformationContact: **MURPHY, ROBERT B**Scope DateRow Scope Text**30-Nov-2009**

No right of way acquisition anticipated. Working to identify encroachments.

Comment DateRow Comment Text**28-Jan-2011**

Working on clearing encroachments.

AKSAS: 67572

Fed Proj #: 0993020

Status: CONSTRUCTION

Project ID: 63427

Name: **SIT HARBOR DR PAVEMENT
REHABILITATION ROUNDABOUT TO
AIRPT RD**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: FHWA

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	409.1	4	11-Feb-2014	449.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	198,600.00	136,501.13	0.00	0.00	62,098.87
4	2,704,329.15	2,368,735.11	17,904.94	149,237.82	186,356.22
Totals	2,902,929.15	2,505,236.24	17,904.94	149,237.82	248,455.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	30-Jan-2014	2,104,176	

Scope Date	Scope Text
09-Jan-2013	Pavement rehabilitation on Lake Street, Harbor Drive, and Airport Access Road from the roundabout to the Airport, excluding the O'Connell Bridge and 0.5 miles between Tongass Avenue and the airport parking lot. Pavement rehabilitation on Airport Terminal Access Road and Maintenance Building Access Road. Repair subgrade at select locations as needed. Improve drainage and repair or replace roadside appurtenances, as necessary. Upgrade pedestrian facilities to meet current ADA standards.
Progress Date	Progress Text
04-Nov-2014	Final Inspection was held on October 15, 2014. Pavement striping will be completed next spring.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
25-Apr-2013	CE finalized and signed by REM.		

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Scope Date	Utility Scope Text
18-Sep-2013	RSA #68111 with the City & Borough of Sitka for replacement of water main crossings and valves in Lake Street at Etolin Way (8" HDPE), at Lincoln Street (16" HDPE), and a crossing in Airport Road near Seward Avenue (16" HDPE).
Progress Date	Utility Progress Text
18-Sep-2013	Awaiting plans and estimate from CBS and consultants.

AKSAS: **67572**Fed Proj #: **0993020**Status: **CONSTRUCTION**Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT
REHABILITATION ROUNDABOUT TO
AIRPT RD**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Progress DateUtility Progress Text**Schedule:**

October 1, 2013 ¿ CBS to provide DOT/PF with approved estimate to proceed with RSA development.

December 1, 2013 ¿ CBS to provide DOT/PF with final plans and specifications for incorporation into bid documents for Project 67572 SIT: Harbor Drive. Complete RSA and submit to CBS for signatures.

AKSAS: **67403**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **62779**Name: **SIT WATER AND SEWER UPGRADES**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Remarks: **RSA #3-67403-12-08 with City and Borough
of Sitka SEE ALSO:69351**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	13-Oct-2014	306.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	12,085.17	12,085.17	0.00	0.00	0.00
4	1,079,968.83	757,422.88	0.00	2,300.46	320,245.49
Totals	1,092,054.00	769,508.05	.00	2,300.46	320,245.49

Scope Date	Scope Text
31-Oct-2012	The City and Borough of Sitka has requested that DOT&PF Bridge perform the work to relocate their facilities onto Cascade Creek Bridge and No Name Creek Bridge in conjunction with the Sitka Halibut Point Road project 69351. Change Order 2 to RSA 3-67403-12-08 is for additional work to be included in the project. They will reimburse costs incurred through RSA #3-67403-12-08.
Progress Date	Progress Text
29-Mar-2013	Refer to project 69351 Halibut Point Road

AKSAS: **69917**Fed Proj #: **0966027**Status: **COMPLETED**Project ID: **63428**Name: **JNU BACKLOOP SHARED USE PATH
REHABILITATION**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	16-Jan-2014	20.0	0.0
4	219.5	2	21-May-2014	0.0	1.0
		4	16-Jan-2014	241.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,953.23	125,909.92	0.00	0.00	43.31
4	1,070,824.47	1,044,720.09	113.46	26,099.65	4.73
7	47,013.00	12,724.54	0.00	25,240.10	9,048.36
Totals	1,243,790.70	1,183,354.55	113.46	51,339.75	9,096.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Dec-2013	817,820	

Scope Date	Scope Text
20-Jul-2012	Rehabilitate/reconstruct the shared use path along Back Loop Rd. from Mendenhall Loop Rd. to the Mendenhall River Elementary School entrance (approximately 1 mile) including repaving, widening to meet current design standards, addressing ADA deficiencies (such as cross slope), and drainage improvements.

The path will be widened from 8 feet to 10 feet to accommodate maintenance vehicles. Minor drainage improvements will also be made and a root shield will be installed.

Progress Date	Progress Text
04-Nov-2014	Project is complete. Final close out of the Project is underway.

Environmental Information

Contact LINDH, HILARY K	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
25-Oct-2013	A new CE document was signed by the Regional Env Mgr on August 23, 2013.		

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc (Juneau, Douglas)	13,886
Alaska Electric Light & Power Company	17,385
GCI Communications	6,112

AKSAS: **69917**Fed Proj #: **0966027**Status: **COMPLETED**Project ID: **63428**Name: **JNU BACKLOOP SHARED USE PATH
REHABILITATION**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**Scope DateUtility Scope Text**06-Sep-2013****Relocate poles 13246 and 13152. Transfer existing overhead distribution lines, luminaries, telecommunication, and cable TV to new poles. Connect transferred utilities with existing buried facilities in Conifer Lane.**Progress DateUtility Progress Text**06-Sep-2013****AEL&P Utility Agreement 3-69917-13-15 signed 8/12/13; ACS Utility Agreement 3-69917-13-16 signed 8/20/13; GCI Utility Agreement 3-69917-13-17 signed 8/30/13**

AKSAS: **68688**Fed Proj #: **0924018**Status: **COMPLETED**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

03/09/2005

PE through Final PSE

03/20/2007

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	2	05-Nov-2013	-0.1	0.0
4	6,128.1	4	18-Jun-2014	6,349.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	799,186.04	799,186.04	0.00	0.00	0.00
4	23,667,205.00	22,849,384.75	45,177.44	274,418.96	543,401.29
Totals	24,466,391.04	23,648,570.79	45,177.44	274,418.96	543,401.29

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
(DUP- USE 10499) ALASKA INTERSTATE CONSTRUCTION, LLC	12-Apr-2012	12,913,532	

Scope Date	Scope Text
22-Dec-2011	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.
Progress Date	Progress Text
04-Nov-2014	Final Inspection was held on October 7, 2014. The Contractor has demobilized from the site.
Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact GANN, DAVID J	Document 6004 Ce	Expected: 30-Jul-2010	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	23-Sep-2011	31-Oct-2011	19-Oct-2011	
COE NWP 03	03-Oct-2011	10-Oct-2011	24-Oct-2011	
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
02-May-2013	Fish Habitat Permit applications were submitted to ADF&G Habitat Division; ADF&G requested additional information which Bob Trousil will provide. Project scope may be changed to include drainage at the IFA facility at Hollis. If so, a Re-			

AKSAS: **68688**Fed Proj #: **0924018**Status: **COMPLETED**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**Progress DateEnvironmental Progress Text

eval is necessary.

Right of Way Information

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**17-Apr-2009****No right of way acquisition anticipated.**

AKSAS: **69647**Fed Proj #: **DC-01048-00**Status: **COMPLETED**Project ID: **57035**Name: **POW NAUKATI SMALL BOAT FLOAT
DESIGN**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: Denali Commission Grant****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Jul-2014	0.0	0.0
4	08-Aug-2014	75.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	117,111.63	117,111.63	0.00	0.00	0.00
4	2,817,714.27	2,743,168.49	3,271.78	69,112.16	5,433.62
Totals	2,934,825.90	2,860,280.12	3,271.78	69,112.16	5,433.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	10-Jul-2013	2,359,505	

Scope Date	Scope Text
05-Apr-2010	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.
Progress Date	Progress Text
04-Nov-2014	Project is being closed out.
Problem Date	Problem Text
01-Jul-2013	No issues or problems this period.

Environmental Information

Contact TAYLOR, JILL A	Document Ea Re-	Expected: 30-Nov-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE SECTION 404/10	29-Sep-2011	30-Apr-2012	30-Apr-2017
Progress Date	Environmental Progress Text		
02-Oct-2013	Supplemental EA approved by Denali Commission on April 10, 2013.		

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Acquire ILMA from DNR.

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	02/04/2015 10:58 AM
AKSAS: 68216	Fed Proj #: 0933021	Status: COMPLETED
Name: SIT SAWMILL CREEK ROAD UPGRADE	Project ID: 33203	Manager: LANDEIS, BERNARD T
	Construction Manager: LANDEIS, BERNARD T	

Remarks: **State Funded & Federal Funded... Indian Creek Bridge #0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Obligated in FFY Phase 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	789.7	1	19-Sep-2014	0.0	0.0
		4	19-Sep-2014	868.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	682,148.77	0.00	0.00	0.00	682,148.77
2	4,301,000.00	4,203,093.77	0.00	7,697.53	90,208.70
3	453,690.00	449,431.92	0.00	0.00	4,258.08
4	15,053,798.81	14,132,894.65	30,960.02	757,615.10	163,289.06
Totals	20,490,637.58	18,785,420.34	30,960.02	765,312.63	939,904.61

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
QAP	18-Dec-2012	11,789,167	

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.

Progress Date	Progress Text
04-Nov-2014	The Final Inspection was held. An acceptance letter has been written.

Problem Date	Problem Text
07-Apr-2011	No problem at this time.

Environmental Information

Contact TAYLOR, JILL A	Document	Ce	Expected:30-Oct-2010	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	15-Feb-2011	31-Mar-2011	27-Jul-2012	
COE NWP 23	15-Feb-2011	31-Mar-2011	13-Sep-2012	12-Sep-2014
DEC WATER QUALITY CERTIFICATION	15-Feb-2011	31-Mar-2011	13-Sep-2012	
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
04-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012. Field work for 106 completed and draft review completed on project, Initiation letter in draft.			

AKSAS: **68216**Fed Proj #: **0933021**Status: **COMPLETED**Project ID: **33203**Name: **SIT SAWMILL CREEK ROAD UPGRADE**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Dec-2011

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit

Progress Date

Utility Progress Text

29-Dec-2011

Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

28-Jan-2011

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AKSAS: **69615**

Fed Proj #:

Status: **COMPLETED**Project ID: **63761**Name: **SIT TELECOMMUNICATIONS CONDUIT**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Related to PJ 68216 SIT Sawmill Crk Road
Upgrade**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	395,319.00	329,968.04	0.00	0.00	65,350.96
Totals	395,319.00	329,968.04	.00	.00	65,350.96

Scope Date

Scope Text

05-Sep-2012**Run a telecommunication conduit for the City and Borough of Sitka.**

Progress Date

Progress Text

03-Jun-2014**Refer to Project 68216: Sit Sawmill Creek Road Upgrade**

Engineering Manager: Dan Noziska

**Sorted Alphabetically*

Project #	Project Name	Page
67987	JNU Glacier Hwy Brotherhood Replacement 30260742	55
67531	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek 30090342	58
<u>Physically Complete</u>		
69475	GST Public Docks	60
69909	GST Transient Vessel Mooring Facility	61
67432	JNU Area Wide Rd. Pavement Rehabilitation	62
68979	JNU Basin Road Trestle Bridge #948	63
67957	JNU CBJ Water & Sewer Improvements	64
67402	JNU Egan Dr. Norway Pt. To McNugget Additional Illumination	65
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67526	JNU North Eagle Beach Kayak Launch to Bessie Creek	69
69335	JNU Pedestrian Refuge Islands	71
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68740	JNU Stephen Richards Safety & Capacity Improvements	74
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69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade	81

Manager FFY Summary Report

02/04/2015 11:00 AM

AKSAS: **67987**Fed Proj #: **0933019**Status: **CONSTRUCTION**Project ID: **26324**Name: **JNU GLACIER HWY BROTHERHOOD
REPLACEMENT**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type

ATP DATE

CA Env Doc

01/10/2000

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	452.2	1	30-Dec-2014	5,022.6	0.0
4	1,996.8	2	03-Oct-2013	200.0	0.0
7	481.0	2	15-Jan-2014	497.1	0.0
		4	03-Oct-2013	27,263.3	0.0
		4	15-Jan-2014	2,195.0	0.0
		7	23-Dec-2014	217.9	0.0
		7	23-May-2014	528.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	5,022,572.90	0.00	0.00	0.00	5,022,572.90
2	3,285,129.00	3,284,237.92	0.00	0.00	891.08
3	2,100,000.00	1,361,170.26	0.41	15,318.00	723,511.74
4	29,458,306.51	15,637,894.86	435,181.62	12,533,644.58	1,286,767.07
7	746,626.00	43,847.93	0.00	325,686.38	377,091.69
Totals	40,612,634.41	20,327,150.97	435,182.03	12,874,648.96	7,410,834.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC. (ANC)	14-Jan-2014	25,143,532	

Scope Date	Scope Text
15-Dec-1999	Replace Brotherhood Bridge with a new bridge that will accommodate two lanes of traffic in each direction, a multi-use path on the upstream side, a sidewalk on the downstream side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail, displaced by the multi-use path construction, will be rebuilt to accommodate horse traffic between Wildmeadow lane and Engineer's Cutoff Road. The existing bus stops will be adjusted to fit the new design. Underneath both the east and west sides of the bridge, non motorized paths will be improved to allow for passage of non motorized users.
Progress Date	Progress Text
03-Dec-2014	Traffic has been shifted to the new bridge , demo of old bridge started , water line work under way and power line relocation is underway.
Problem Date	Problem Text
05-Oct-2014	The contractor has indicated the high voltage power lines on the down stream of the bridge are closer than allowed by OSHA in order to perform work. The exact location of the power lines were not indicated on the plans and are currently being

AKSAS: **67987**Fed Proj #: **0933019**Status: **CONSTRUCTION**Project ID: **26324**Name: **JNU GLACIER HWY BROTHERHOOD
REPLACEMENT**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Problem Date

Problem Text

determined by DOT survey crews.

Environmental Information

Contact LINDH, HILARY K	Document	Ce	Expected: 15-Jan-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	16-Apr-2013		07-Jun-2013	
ADFG TITLE 16	16-Apr-2013		07-Jun-2013	
COE SECTION 404/10	07-Aug-2013		05-Jul-2013	18-Mar-2017
DEC WATER QUALITY	11-Apr-2013			
CERTIFICATION				
DNR LAND USE				
EAGLE	10-Apr-2013	04-Oct-2013	22-Oct-2013	31-Dec-2015

Progress Date

Environmental Progress Text

30-Apr-2014

A re-evaluation of the impacts associated with project activities that have been added or changed since the CE was signed in March 2013 was approved by FHWA on September 6, 2013; a second re-evaluation that included extension of existing culverts on Glacier Hwy was approved by FHWA on September 12, 2013. A modification of the USACE NWP23 was received on September 20, 2013. A USFWS Eagle Take permit was received on October 22, 2013. Design of interpretive panels is final and proceeding with fabrication; plan for reuse of ANB medallions is final; final architectural documentation of historic bridge is complete.

Utility InformationContact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)	110,100
Alaska Electric Light & Power Company	50,000
Alaska Electric Light & Power Company	5,000
GCI Communications	10,000
Juneau, City and Borough of	80,000

Scope Date

Utility Scope Text

09-Sep-2013

The project will relocate existing overhead telecommunication cables between poles 12358 and 12354; relocate overhead fiber optic cable between pole 12372 at Sunset Drive and pole 12357 at Brotherhood Bridge; relocate buried fiber optic cable in the south bridge embankment; relocate guy poles and down-guy assemblies for poles 12356 and 12354; replace existing 16" water main in the bridge; and install new 240/480V transformer on pole 12355 and buried line extension to highway lighting Load Center B.

Progress Date

Utility Progress Text

08-Apr-2014

CBJ Agreement for Special Inspection Services signed 3-17-14.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Right of way acquisition anticipated.

Comment Date

Row Comment Text

28-Jan-2011

Waiting for proposed alignment and typical section to determine right of way

AKSAS: **67987**Fed Proj #: **0933019**Status: **CONSTRUCTION**Project ID: **26324**Name: **JNU GLACIER HWY BROTHERHOOD
REPLACEMENT**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Comment DateRow Comment Text**impacts.**

AKSAS: 67531

Fed Proj #: 0959020

Status: CONSTRUCTION

Project ID: 63391

Name: **JNU N DOUGLAS PAVEMENT
REHABILITATION ROUNDABOUT TO
FISH CR**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: Funding: FHWA - NHS funds

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations		
Phase	FFY 2014	Phase	Date	Total Par \$ Non-Par GF \$
4	-1,374.3	4	02-Oct-2013	6,707.2 0.0
		4	11-Feb-2014	-1,510.8 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	500,000.00	142,639.46	0.00	0.00	357,360.54
4	5,196,391.31	5,164,950.37	11,897.50	30,636.86	804.08
Totals	5,696,391.31	5,307,589.83	11,897.50	30,636.86	358,164.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Jan-2014	4,522,796	

Scope Date	Scope Text
11-Jul-2012	Resurface North Douglas (CDS route 296150) from roundabout (milepoint 0.0000) to Fish Creek Rd (MP 6.000). Replace signs, striping and guardrail as needed. There is one bridge, Kowee Creek Bridge #0870 at the beginning of the project.
Progress Date	Progress Text
03-Dec-2014	The project is substantially complete , and will shut down for winter , next spring the final paint will be installed , driveway issues will be addressed and Lawson Creek bridge deck will be added

Environmental Information

Contact LINDH, HILARY K	Document 6004 Ce	Expected:	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
CBJ EAGLE			12-Nov-2013	12-May-2015
COE NWP 03			28-Jun-2013	
EAGLE			31-Oct-2013	31-Dec-2014
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
10-Jan-2014	The CE was signed by the Regional Env Manager in June, 2013. DOT&PF Statewide Environmental Office verified authorization for project under NWP 3a and 3c as of June 28, 2013. A bald eagle disturbance permit from FWS was issued on October 31, 2013. A CBJ variance for work within 330 feet of known bald eagle nests was issued on November 12, 2013.			

AKSAS: **67531**Fed Proj #: **0959020**Status: **CONSTRUCTION**Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT
REHABILITATION ROUNDABOUT TO
FISH CR**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Utility Information

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope DateUtility Scope Text**11-Sep-2013****No utility relocations required for this project. Minor adjustment of water and sewer utility frames and lids done as part of the highway contract.**Progress DateUtility Progress Text**11-Sep-2013****Project certified for utilities**

AKSAS: **69475**Fed Proj #: **0003148**Status: **COMPLETED**Project ID: **60516**Name: **GST PUBLIC DOCK AND FLOATS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission &
Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Aug-2014	0.0	0.0
4	12-Aug-2014	0.0	0.0
4	21-Jul-2014	0.0	1.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,188,410.91	1,188,410.91	0.00	0.00	0.00
Totals	1,188,410.91	1,188,410.91	.00	.00	.00

Scope Date

Scope Text

08-Jul-2011

Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.

Progress Date

Progress Text

01-Mar-2012

Project being tracked under AKSAS # 69909

AKSAS: 69909

Fed Proj #: DC-01158-01

Status: COMPLETED

Project ID: 60210

Name: GST TRANSIENT VESSEL MOORING
FACILITYManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN CRemarks: Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	659,009.37	0.00	0.00	153,490.63
Totals	812,500.00	659,009.37	.00	.00	153,490.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

Scope Date	Scope Text
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
Progress Date	Progress Text
27-Mar-2014	Contractor called back to make some repairs as result of storm damage and a new project is in planning to complete the repairs.
Problem Date	Problem Text
01-Oct-2012	We have rejected a claim from Trucano's subcontractor, SIS. Trucano has been informed to follow procedure per specifications, we are awaiting official response, deadline is October 26, 2012.

Environmental Information

Contact SCHOLL, JAMES W Document Ce Expected: Approved

Progress Date	Environmental Progress Text
07-Jul-2011	Environmental document completed. Permits obtained. Permits listed under project 68343 GST Small Boat Float Design

AKSAS: **67432**Fed Proj #: **000S813**Status: **COMPLETED**Project ID: **62679**Name: **JNU AREA WIDE ROAD PAVEMENT
REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **NHS Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	44,358.50	44,358.50	0.00	0.00	0.00
4	2,309,364.15	2,016,477.54	394.97	77,099.99	215,786.62
Totals	2,353,722.65	2,060,836.04	394.97	77,099.99	215,786.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Jan-2013	1,687,831	

Scope Date	Scope Text
22-Mar-2012	Road rehabilitation on Glacier Highway and Channel Drive consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards. The work will not result in any new ground disturbance and no new ditching or culvert work is planned.
Progress Date	Progress Text
01-Oct-2013	Project physically complete , closeout to be began

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
23-Jul-2012	CE Document signed by REM on 7/6/2012. Statewide Concurrence received on 7/10/2012.		

AKSAS: **68979**Fed Proj #: **0003144**Status: **COMPLETED**Project ID: **52929**Name: **JNU BASIN ROAD TRESTLE, BRIDGE
#948**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA ENV DOC and CE
completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,875,906.90	1,846,147.31	2,604.46	18,824.32	10,935.27
Totals	1,907,486.90	1,867,727.11	2,604.46	18,824.32	20,935.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date	Scope Text
12-Mar-2009	IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.

ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT
68644.

Progress Date	Progress Text
01-Oct-2013	Project closeout in progress

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

20,000

Scope Date

Utility Scope Text

28-Sep-2010

Remove existing 25 pair telephone cable from bridge to temporarily bypass the
work site and reattach new cable in conduit on completion of bridge rehab.
Relocate one existing utility pole, guy and anchor and two pedestals.

Progress Date

Utility Progress Text

31-Jan-2011

Utility relocation agreement has been signed by ACS and is waiting for phase 4
funding to be approved.**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

AKSAS: **67957**

Fed Proj #:

Status: **COMPLETED**Project ID: **65262**Name: **JNU CBJ WATER & SEWER
IMPROVEMENTS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: Reimbursable with CBJ - part of PJ
69003****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	224,810.00	0.00	0.00	0.00	224,810.00
Totals	224,810.00	.00	.00	.00	224,810.00

Scope Date	Scope Text
11-Apr-2013	The Department will make improvements to the Glacier Highway & Back Loop Road & Intersection in accordance with plans for PJ 69003. The City & Borough of Juneau owns and operates water and sewer facilities along and crossing Glacier Highway and Back Loop Road. The CBJ is supplying the plans, specifications, and cost estimates for the betterments of their facilities to be incorporated into the Department's project.
Progress Date	Progress Text
05-Oct-2014	The project is substantially complete and the closeout process can begin

AKSAS: 67402

Fed Proj #: 0932050

Status: COMPLETED

Project ID: 62499

Name: JNU EGAN DR. NORWAY PT TO

Manager: NOZISKA, DAN C

MCNUGGET ADDITIONAL ILLUMINATION

Construction Manager: NOZISKA, DAN C

Remarks: Funding Non-par then FHWA

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-38.0	2	30-Jun-2014	-41.7	-65.9
4	99.0	4	16-Sep-2014	110.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	302,391.74	302,391.74	0.00	0.00	0.00
4	4,620,056.00	4,232,181.44	6,336.86	310,491.97	77,382.59
7	21,363.00	15,149.63	-230.85	0.00	6,213.37
Totals	4,943,810.74	4,549,722.81	6,106.01	310,491.97	83,595.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	02-Aug-2013	3,724,020	

Scope Date	Scope Text
28-Feb-2012	The illumination would consist of approximately 103 250-watt high pressure sodium luminaries mounted on 35-foot poles at approximate spacing of 200 feet, on either side of the road. Full cutoff fixtures would be used to shield direct glare from motorists and prevent light pollution from affecting nearby residences and recreational areas. The luminaries would extend between the end of the existing downtown lighting to the beginning of the existing valley lighting at Yandukin.

Progress Date	Progress Text
03-Dec-2014	Physically Complete , closeout in process

Environmental Information

Contact	GENDRON, JANE D	Document	6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
01-Oct-2013	DOT&PF staff marked locations of invasive species along the project footprint prior to bid. Contractor's request to use the Mendenhall Refuge parking area off Egan Drive near Sunny Point is being evaluated for potential Section 4(f) impacts. Expedited re-evaluation needed to allow this activity.				

Utility Information

Contact:	BUCK, JOSEPH T	Agreement Complete:
Utility Company	Alaska Electric Light & Power Company	Utility Prelim Reloc Estimate
		12,000
Scope Date	09-Sep-2013	Utility Scope Text
Prepaid Line Extension Agreement - Upgrade service to Load Centers A, B, C, D, F, G, and H. New 240/480V transformer and underground service to Load Centers E and I.		

AKSAS: **67402**Fed Proj #: **0932050**Status: **COMPLETED**Project ID: **62499**Name: **JNU EGAN DR. NORWAY PT TO**Manager: **NOZISKA, DAN C****MCNUGGET ADDITIONAL ILLUMINATION**Construction Manager: **NOZISKA, DAN C**Progress DateUtility Progress Text**09-Sep-2013****Authority To Proceed issued 7/22/13**

AKSAS: **69003**

Fed Proj #:

Status: **COMPLETED**Project ID: **53528**Name: **JNU GLACIER HWY BACK LOOP ROAD
SAFETY IMPROVEMENTS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: State Funds/ Also see reimb PJ
67957****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	31-Jul-2014	0.0	-172.0
4	30-Jun-2014	0.0	493.0
4	31-Jul-2014	0.0	172.0
7	30-Jun-2014	0.0	507.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,053,874.00	1,053,874.00	0.00	0.00	0.00
3	428,000.00	416,334.88	0.00	0.00	11,665.12
4	6,929,532.00	6,711,265.18	29,114.03	18,671.14	199,595.68
7	743,512.00	110,569.60	1,256.33	139,338.57	493,603.83
Totals	9,154,918.00	8,292,043.66	30,370.36	158,009.71	704,864.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	30-May-2013	5,031,578	

Scope Date	Scope Text
28-Apr-2009	Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.
Progress Date	Progress Text
03-Dec-2014	Physically complete , closeout pending claim resolution
Problem Date	Problem Text
03-Dec-2014	The contracting officers for SWPPP fines claim is final and we have received another claim for added BMP 's . they have incurred more SWPPP fines since the claim was submitted.

Environmental Information

Contact LINDH, HILARY K	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	26-Apr-2013		28-May-2013	18-Mar-2017
Progress Date	Environmental Progress Text			
27-Jun-2013	Verification of Authorization under Nationwide Permit 14 received from Army Corps of Engineers on May 28, 2013.			

AKSAS: **69003**

Fed Proj #:

Status: **COMPLETED**Project ID: **53528**Name: **JNU GLACIER HWY BACK LOOP ROAD
SAFETY IMPROVEMENTS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C****Utility Information**

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope DateUtility Scope Text**02-Jul-2012****Requires relocation of overhead and underground power and telecommunications**Progress DateUtility Progress Text**04-Apr-2013****All agreements have been signed by respective utilities.****Right of Way Information**

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**28-Jan-2011****Right of Way acquisition anticipated.**

Manager FFY Summary Report

02/04/2015 10:58 AM

AKSAS: **67526**Fed Proj #: **0933028**Status: **COMPLETED**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE**07/26/2005****Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	2,271.4	2	09-Dec-2014	-120.8	0.0
		4	20-Nov-2013	2,496.9	0.0
		4	22-Dec-2014	0.0	1.8
		4	23-Dec-2014	0.0	145.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	579,214.97	579,214.97	0.00	0.00	0.00
4	15,645,867.45	15,145,082.16	40,503.78	34,285.75	466,499.54
Totals	16,225,082.42	15,724,297.13	40,503.78	34,285.75	466,499.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	
Scope Date	Scope Text		
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.		
Progress Date	Progress Text		
03-Dec-2014	The project is physically complete.		
Problem Date	Problem Text		
03-Dec-2014	The contractor has filed a claim deputing the liquidated damages and there have been some problems with the survey monuments , yet to be resolved.		

Environmental Information

Contact SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Oct-2010	Approved 15-Oct-2010
Environmental Permit Type / Number	Application		Expected Date	Received Date
ADFG TITLE 16			15-Jun-2010	15-Oct-2010
CBJ EAGLE	09-May-2011		20-Dec-2011	20-Dec-2012
COE SECTION 404/10	03-Apr-2007		15-Jul-2010	12-Jan-2004
USFWS SPECIAL USE	15-Aug-2011		30-Oct-2011	21-Oct-2011
Progress Date	Environmental Progress Text			
05-Jul-2012	Bald Eagle permit revised to correct current nest locations.			

AKSAS: **67526**Fed Proj #: **0933028**Status: **COMPLETED**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006**No utility involvement****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No right of way acquisition anticipated.**

Manager FFY Summary Report

02/04/2015 10:58 AM

AKSAS: **69335**Fed Proj #: **000S711**Status: **COMPLETED**Project ID: **55751**Name: **JNU PEDESTRIAN REFUGE ISLANDS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,687.75	0.00	0.00	17,707.25
4	218,361.00	191,546.44	47.79	2,200.00	24,614.56
Totals	310,756.00	266,234.19	47.79	2,200.00	42,321.81

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	25-Nov-2011	125,850	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.
Progress Date	Progress Text
21-May-2013	Closeout ongoing .
Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

Environmental Information

Contact GANN, DAVID J	Document Ce	Expected: 10-Jul-2010	Approved
Progress Date	Environmental Progress Text		
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011		

AKSAS: **69527**Fed Proj #: **0967007**Status: **COMPLETED**Project ID: **57915**Name: **JNU RIVERSIDE DRIVE REHABILITATION
AND WIDENING**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/20/2010

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2014
4	222.0

Phase	Date	Total Par \$	Non-Par GF \$
1	02-Jan-2014	256.7	0.0
1	08-Aug-2014	-77.2	0.0
1	10-Nov-2014	-75.7	0.0
1	20-May-2014	-103.8	0.0
4	02-Jan-2014	45.0	0.0
4	04-Oct-2013	1,721.8	0.0
4	08-Aug-2014	84.9	0.0
4	10-Nov-2014	121.7	0.0
4	20-May-2014	114.1	0.0
7	04-Oct-2013	149.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	325,000.00	186,809.69	0.00	0.00	138,190.31
4	2,087,498.12	1,974,284.59	162,415.97	57,985.81	55,227.72
7	149,559.00	108,999.79	72,619.57	2,086.63	38,472.58
Totals	2,562,057.12	2,270,094.07	235,035.54	60,072.44	231,890.61

Expiration Date

Contractor

Award Date

Award Amount

or Calendar Days

SECON**31-Dec-2013****1,444,140**

Scope Date

Scope Text

21-Aug-2012

Construct pavement rehabilitation on Riverside Drive between Egan Drive and James Boulevard. Install pedestrian improvements on Riverside Drive between Egan Drive and Mall Rd/Vintage Blvd. Construct drainage improvements on Vintage Boulevard and on Riverside Drive to accommodate new curb and gutter installation.

Match to be paid by City and Borough of Juneau, MOA in process.

Progress Date

Progress Text

03-Dec-2014

Project closeout can be started.

Environmental InformationContact **SCHELB,**

Document

Ce Re-

Expected:

Approved

Progress Date

Environmental Progress Text

AKSAS: **69527**Fed Proj #: **0967007**Status: **COMPLETED**Project ID: **57915**Name: **JNU RIVERSIDE DRIVE REHABILITATION
AND WIDENING**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Progress DateEnvironmental Progress Text**06-May-2014****Re-Eval for traffic signal control device addition sent to Statewide NEPA Manager.*****Utility Information***Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**ACS of Alaska, Inc (Juneau, Douglas)****86,509****GCI Communications****26,067**Scope DateUtility Scope Text**06-Sep-2013****Underground ACS and GCI telecommunications between poles 12403 and 12404 on
Riverside Drive to correct overhead utility clearance problem.**Progress DateUtility Progress Text**11-Sep-2013****Certified for Utilities 9-10-13*****Right of Way Information***Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**28-Jan-2011****Right of Way acquisition anticipated. Awaiting design.**

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		02/04/2015 10:58 AM	
AKSAS: 68740		Fed Proj #: 0966026		Status: COMPLETED	
Project ID: 51529					
Name: JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS		Manager: NOZISKA, DAN C			
		Construction Manager: NOZISKA, DAN C			

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	11/18/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
4	209.3	2	02-Feb-2015	-2.3	0.0
		3	02-Feb-2015	-102.8	0.0
		4	02-Feb-2015	38.6	0.0
		4	17-Dec-2013	232.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	187,742.84	187,742.84	0.00	0.00	0.00
3	22,195.88	17,195.88	0.00	0.00	5,000.00
4	1,467,318.53	1,413,884.32	15,128.97	31,631.22	21,802.99
Totals	1,677,257.25	1,618,823.04	15,128.97	31,631.22	26,802.99

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Jan-2013	0	
CHATHAM ELECTRIC	03-Oct-2013	1,214,605	

Scope Date	Scope Text
10-Dec-2013	Grading, paving, sidewalk, curb & gutter, and drainage modifications to add left turn lanes to Stephen Richards and Haloff Way. New signal poles to control Stephen Richards and Haloff Way. Convert Mendenhall Loop signals to Flashing Yellow Arrow. Replacement of signal cabinet and conversion of all signals from loop detectors to radar presence detection using Wavetronix SmartSensor Matrix and SmartSensor Advance. Project also includes removal of existing curb ramps near Fred Meyer and replacement sidewalk and curb level with surrounding terrain.
Progress Date	Progress Text
03-Dec-2014	Project closeout is underway
Problem Date	Problem Text
02-Oct-2009	Property and Duck Creek issues need to be resolved.

Environmental Information

Contact KELL, MICHAEL W	Document	Ce Re-	Expected: 20-Oct-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	06-Aug-2010		19-Sep-2012	
Progress Date	Environmental Progress Text			
05-Jun-2013	Wearver revised plan set April 30, 2013. Schempf prepared a CE re-evaluation form which Schempf, Epstein, and Barnett signed April 30, 2013.			

AKSAS: **68740**Fed Proj #: **0966026**Status: **COMPLETED**Project ID: **51529**Name: **JNU STEPHEN RICHARDS SAFETY &
CAPACITY IMPROVEMENTS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

11-Sep-2013**No Utility Agreements required for this project.**

Progress Date

Utility Progress Text

11-Sep-2013**No Utility Agreements required for this project; project certified for utilities.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**One easement is likely to be required.**

Comment Date

Row Comment Text

28-Jan-2011**Waiting for environmental document approval to request ATP to appraise and
acquir.**

AKSAS: **69340**

Fed Proj #:

Status: **COMPLETED**Project ID: **55411**Name: **JNU THANE ROAD PAVEMENT
REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: State Funds Cruise Ship Related****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	320,890.00	320,879.33	0.00	0.00	10.67
3	14,000.00	13,532.05	0.00	0.00	467.95
4	5,165,110.00	4,989,374.15	852.35	82,341.62	93,394.23
Totals	5,500,000.00	5,323,785.53	852.35	82,341.62	93,872.85

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2011	4,059,696	

Scope Date	Scope Text
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.
Progress Date	Progress Text
02-Aug-2013	The closeout process is ongoing

Environmental Information

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	10-Aug-2011	15-Apr-2011	23-Sep-2011	
CBJ EAGLE	11-May-2011		11-May-2011	
COE NWP 14	19-Aug-2011	15-Apr-2011	22-Aug-2011	18-Mar-2012
DEC WATER QUALITY CERTIFICATION	19-Aug-2011	15-Apr-2011	22-Aug-2011	22-Aug-2016
USFWS SPECIAL USE	01-Apr-2011	01-May-2011	19-May-2011	31-Dec-2011
Progress Date	Environmental Progress Text			
19-Oct-2012	Contractor provided eagle monitoring report forwarded to USFWS.			
Scope Date	Utility Scope Text			
31-Jan-2011	No utility relocation is anticipated on this project			

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting preliminary design to determine right of way needs.

AKSAS: **68045**Fed Proj #: **000S806**Status: **COMPLETED**Project ID: **62022**Name: **JNU YANDUKIN DR/SHELL SIMMONS
PAVEMENT REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	62,419.89	62,419.89	0.00	0.00	0.00
4	2,662,266.00	2,343,935.29	2,230.28	158,903.52	159,427.19
Totals	2,724,685.89	2,406,355.18	2,230.28	158,903.52	159,427.19

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Jan-2013	1,896,296	

Scope Date	Scope Text
27-Dec-2011	Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.
Progress Date	Progress Text
01-Oct-2013	Project completion extended to repair street lights and repave defective handicap ramps.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date 23-Jul-2012	Environmental Progress Text CE Document signed by REM on 7/12/2012. Statewide concurrence received on 7/13/2012.		

Manager FFY Summary ReportAKSAS: **67879**Fed Proj #: **0003137**Status: **COMPLETED**Project ID: **50726**Name: **PSG ROAD IMPROVEMENTS AK104**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type

ATP DATE

CA Env Doc

09/09/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-9.1	1	08-Jan-2014	-10.3	0.0
3	9.1	2	05-Dec-2014	-3.5	-1.7
4	184.3	2	25-Jun-2014	-10.0	0.0
		3	07-Mar-2014	10.0	0.0
		4	08-Jan-2014	202.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,002,041.49	1,002,041.49	0.00	0.00	0.00
3	137,500.00	134,433.26	0.00	0.00	3,066.74
4	5,477,655.50	5,452,157.43	0.00	25,492.62	5.45
Totals	6,617,196.99	6,588,632.18	.00	25,492.62	3,072.19

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	08-Aug-2012	3,761,496	

Scope Date	Scope Text
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.
Progress Date	Progress Text
03-Dec-2014	All physical work complete and the project is in closeout process.
Problem Date	Problem Text
01-Oct-2012	The contractor's local concrete supplier has decided to not do the project and they are reorgnzing thier team . The concrete installer , a DBE, was also to acruire the concrte and so his sub ciontract has to be modified with the approval of the DOT Civil Rights office . This could effect the schedule.

AKSAS: **67879**Fed Proj #: **0003137**Status: **COMPLETED**Project ID: **50726**Name: **PSG ROAD IMPROVEMENTS AK104**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C****Environmental Information**Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date Environmental Progress Text

31-May-2012 Project proceeded and ROW working on easements**Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Scope Date Utility Scope Text

29-Dec-2011 Reimbursable service agreement for repair of 18" sewer main

Progress Date Utility Progress Text

03-Aug-2012 RSA 3-68165-12-07 has been signed by the City of Petersburg. Change Order 1 for the adjustment of the RSA to the actual bid was signed by the utility 7/26/2012.**Right of Way Information**

Scope Date Row Scope Text

28-Jan-2011 Will likely need to acquire temporary construction easements.

AKSAS: **68165**

Fed Proj #:

Status: **COMPLETED**Project ID: **63362**Name: **PSG SEWER MAIN REPAIRS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: City of Petersburg - Main PJ =**
67879 PSG Road Imp

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,742.00	21,808.87	0.00	0.00	1,933.13
Totals	23,742.00	21,808.87	.00	.00	1,933.13

Scope Date	Scope Text
05-Jul-2012	The City of Petersburg has requested that a repair to their existing 18" sanitary sewer facility on Nordic Drive be made during Petersburg Road Improvement Project No. 67879. They will reimburse costs incurred through RSA #3-68165-12-07.
Progress Date	Progress Text
02-Aug-2012	The project was bid with Petersburg Road Improvements #67879. Bids were opened on July 20, 2012

AKSAS: **69192**Fed Proj #: **000S712**Status: **COMPLETED**Project ID: **55752**Name: **SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADE**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

PE through Final PSE

04/29/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	1,436,578.18	292.48	164,015.08	4,260.74
Totals	1,739,854.00	1,494,961.88	292.48	164,015.08	80,877.04

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	31-Jan-2012	1,331,735	

Scope Date	Scope Text
03-Nov-2009	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.

Progress Date	Progress Text
01-Oct-2013	Project closeout in process
Problem Date	Problem Text
26-May-2011	Funding received - problem resolved.

Environmental InformationContact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

13-Jun-2011 **CE signed by HQ staff June 13, 2011.**

Engineering Manager: Catherine Wilkins

**Sorted Alphabetically*

Project #	Project Name	Page
68092	JNU Egan Drive Multi-use Path Repair/Bridge No.6011 Replacement 30136142	83
69397	JNU Fritz Cove Road Rehabilitation and Repair 30262942	84
69549	JNU Mendenhall Valley Dust Control - Paving 30293242	85
67826	JNU Montana Creek Road Intersection Illumination 30942542	86

Manager FFY Summary Report

02/04/2015 11:00 AM

AKSAS: **68092**Fed Proj #: **0932052**Status: **CONSTRUCTION**Project ID: **67405**

Name: **EGAN DRIVE MULTI-USE PATH
REPAIR/BRIDGE NO.6011
REPLACEMENT**

Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**

Remarks: **Funding FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
2	0.0	2	03-Feb-2015	0.0 0.1
4	0.0	2	03-Jul-2014	75.0 0.0
		2	05-Dec-2014	60.0 0.0
		4	14-Oct-2014	753.2 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,100.00	134,983.41	38.16	0.00	116.59
4	753,218.20	1,287.74	1,228.88	517,494.00	234,436.46
Totals	888,318.20	136,271.15	1,267.04	517,494.00	234,553.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	29-Dec-2014	517,494	
Scope Date	Scope Text		
14-Oct-2014	Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive. Replace the Jordan Creek bridge (Br No 4067) on the shared use path on the southbound side of Egan Drive.		
Progress Date	Progress Text		
26-Nov-2014	Bids opened 11/25/2014. Apparent low was Trucano Construction with a bid of \$517,494.00.		

Environmental Information

Contact TAYLOR, JILL A	Document 6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
ADFG TITLE 16			02-Sep-2014
ADFG TITLE 16			02-Sep-2014
COE NWP 03			21-Aug-2014
Progress Date	Environmental Progress Text		
28-Nov-2014	NEPA Cat. Ex. document approved on 7/29/2014. All permits obtained.		

AKSAS: **69397**Fed Proj #: **0970004**Status: **CONSTRUCTION**Project ID: **60115**Name: **JNU FRITZ COVE ROAD
REHABILITATION AND REPAIR**Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY 2014		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$ Non-Par GF \$
3	113.7	1	16-Sep-2014	71.3 0.0
4	3,928.7	3	20-Jun-2014	125.0 0.0
		4	16-Sep-2014	4,318.7 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	71,289.69	0.00	0.00	0.00	71,289.69
2	750,000.00	749,985.96	0.00	0.00	14.04
3	125,000.00	29,556.12	0.00	0.00	95,443.88
4	4,318,687.82	1,468.28	1,117.02	3,115,745.00	1,201,474.54
Totals	5,264,977.51	781,010.36	1,117.02	3,115,745.00	1,368,222.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Dec-2014	3,115,745	
Scope Date	Scope Text		
25-Jan-2011	Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.		
Progress Date	Progress Text		
25-Nov-2014	Bids opened November 20, 2014. SECON was low bid at \$3,115,745.00.		

Environmental Information

Contact TAYLOR, JILL A	Document	Ce Re-	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CBJ EAGLE			11-Feb-2014	11-Aug-2015
COE NWP 14			21-Feb-2014	
EAGLE			15-Jan-2014	
Progress Date	Environmental Progress Text			
03-Jul-2014	Re-evaluation for additional ROW approved by FHWA on June 4, 2014. Project is under PS&E review.			

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	Waiting for project scope
Progress Date	Utility Progress Text
03-Aug-2012	Awaiting design to begin the utility agreement process.

AKSAS: **69549**Fed Proj #: **000S751**Status: **CONSTRUCTION**Project ID: **58416**Name: **JNU MENDENHALL VALLEY DUST
CONTROL - PAVING**Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**Remarks: **Funding: FHWA/CMAQ****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	61.2	2	23-Jun-2014	67.3	0.0
4	1,592.7	4	08-Aug-2014	1,750.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	144,993.90	0.00	0.00	55,006.10
4	1,856,065.63	3,437.19	1,405.61	1,494,155.00	358,473.44
Totals	2,056,065.63	148,431.09	1,405.61	1,494,155.00	413,479.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Oct-2014	1,494,155	

Scope Date	Scope Text
09-Aug-2010	This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.
Progress Date	Progress Text
04-Nov-2014	Contract award in the amount of \$1,494,155.00 made to SECON on October 16, 2014.
Problem Date	Problem Text
19-Dec-2012	Project Manager moved to HQ.

Environmental Information

Contact LINDH, HILARY K	Document 6004 Ce	Expected:	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE NWP 14			02-Apr-2014	01-Apr-2016
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
01-Dec-2014	The environmental document was approved March 11, 2014. A second CE which considered the potential impacts of a necessary right-of-way easement was approved June 13, 2014. Verification of authorization by USACE under NWP 14 received from Statewide Environmental Office on April 2, 2014.			

AKSAS: **67826**Fed Proj #: **0003167**Status: **CONSTRUCTION**Project ID: **64603**Name: **JNU MONTANA CREEK ROAD
INTERSECTION ILLUMINATION**Manager: **WILKINS, CATHERINE**
Construction Manager: **WILKINS, CATHERINE**Remarks: **HSIP - Safety Sanction 402****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	02-Dec-2014	47.1	0.0
		4	05-Sep-2014	89.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	29,600.00	29,594.77	0.00	0.00	5.23
4	136,826.00	91,506.20	82,335.90	25,793.50	19,526.30
Totals	166,426.00	121,100.97	82,335.90	25,793.50	19,531.53

Estimated Advertising Date: **10/15/2014**

Scope Date	Scope Text
22-Jan-2013	Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.
Progress Date	Progress Text
03-Dec-2014	Pre-construction meeting to be held on 12/8/14.
Problem Date	Problem Text
02-Apr-2014	Will notify CBJ of our intent to proceed with project (and not seek formal local concurrence).

Environmental InformationContact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

06-Nov-2014 The CE was approved the week of 10/1/14. No permits are required.

Engineering Manager: Vic Winters

**Sorted Alphabetically*

Project #	Project Name	Page
69422	PSG Ferry Terminal Improvements 30106342	88
69432	WRG Ferry Terminal Improvements 30107642	89
<u>Physically Complete</u>		
69200	Annette Bay Ferry Terminal	90
67599	GST Causeway Replacement	91
68303	HNH Airport Runway Extension	93
68199	HYD Salmon River Rd. Gravel Surfacing	95
69070	HYD Causeway Reconstruction & Extension	96
68602	HYD Salmon River Road Rehabilitation	98
67477	KTN N Tongass Pavement Rehabilitation	100
67443	KTN N. Tongass Hwy - Ward Cove to Whipple Creek	101
69571	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	102
69381	PSG Airport Runway Safety Area Improvements Stage IV	103
69298	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	104
69652	SIT Rocky Guitierrez Airport Runway Overlay	106

AKSAS: **69422**Fed Proj #: **0937(34)**Status: **CONSTRUCTION**Project ID: **60357**Name: **PSG FERRY TERMINAL IMPROVEMENTS**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,881.00	105,880.50	0.00	0.00	0.50
4	3,038,907.29	2,930,301.89	18,866.45	13,970.77	94,634.63
Totals	3,144,788.29	3,036,182.39	18,866.45	13,970.77	94,635.13

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	07-Aug-2012	2,095,400	
Scope Date	Scope Text		
17-Jun-2011	Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.		
Progress Date	Progress Text		
06-Mar-2014	Contractor equipment expected to be on-site week of 3/10. Final inspection to be scheduled upon verification the final work is complete.		
Problem Date	Problem Text		
02-Aug-2012	No issues or problems.		

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
05-Jan-2012	Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.		

AKSAS: **69432**Fed Proj #: **0943025**Status: **CONSTRUCTION**Project ID: **60358**Name: **WRG FERRY TERMINAL
IMPROVEMENTS**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA (SHAK Funds)****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	25-Oct-2013	0.0	0.0
4	108.4	4	12-Mar-2014	135.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,680.65	150,680.65	0.00	0.00	0.00
4	2,435,425.63	2,391,891.99	0.00	4,361.20	39,172.44
Totals	2,586,106.28	2,542,572.64	.00	4,361.20	39,172.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	20-Dec-2012	1,934,860	
Scope Date	Scope Text		
22-Jun-2011	Reconstruct five defective mooring dolphin structures and associated access catwalks, refurbish the transfer bridge lift beam, replace deteriorated electrical conduits, place cathodic protection anodes on new and existing offshore structures, reconstruct the uplands approach area and place a security fence at the head of the transfer bridge, and replace a deteriorated pursers shack at the Wrangell Ferry Terminal facility.		
Progress Date	Progress Text		
31-Jan-2014	Final inspection complete as of 11/15/13. Additional electrical work added to contract complete as of 1/21/14.		
Problem Date	Problem Text		
28-Dec-2012	No issues or problems.		

Environmental Information

Contact	TAYLOR, JILL A	Document	Ce	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE NWP 03		25-May-2012		15-Jul-2012	13-Jul-2012	13-Jul-2017
Progress Date	Environmental Progress Text					
26-Oct-2012	Nationwide Permit 3(a) issued 7/13/12. New CE signed on 7/30/12.					

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	02/04/2015 10:58 AM
AKSAS: 69200	Fed Proj #: AK-70-X002	Status: COMPLETED
Name: ANNETTE BAY FERRY TERMINAL	Manager: WINTERS, VIC	Project ID: 55890
	Construction Manager: WINTERS, VIC	

Remarks: **Funding: FTA**

ATP Type	ATP DATE
PE through Final PSE	10/01/2009
Construction	10/08/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Dec-2013	558.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	263,130.77	263,130.77	0.00	0.00	0.00
4	10,750,005.00	10,367,465.84	31,645.17	376,137.16	6,402.00
Totals	11,013,135.77	10,630,596.61	31,645.17	376,137.16	6,402.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
31-Jan-2014	All physical work complete. Department involved in contractual dispute with contractor.
Problem Date	Problem Text
02-Aug-2013	Contractor submitted claim for equitable adjustment on 7/15/13. Response was sent to acknowledge receipt on 7/15/13.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected:27-Aug-2010	Approved	27-Aug-2010
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10					24-Jan-2009	31-Dec-2013
Progress Date	Environmental Progress Text					
30-Jan-2012	Will assist Construction upon request.					

AKSAS: 67599

Fed Proj #: 0003053

Status: COMPLETED

Project ID: 16663

Name: GST CAUSEWAY REPLACEMENT AK139

Manager: WINTERS, VIC

Construction Manager: WINTERS, VIC

Remarks: Funding: ARRA please see Pjs, 69139 &
69118

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	-31.8	2	25-Oct-2013	-39.8	-20.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	542,745.06	542,745.06	0.00	0.00	0.00
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,796,917.00	21,786,200.73	0.00	4,452.40	6,263.87
Totals	22,359,662.06	22,342,722.87	.00	4,452.40	12,486.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.

Progress Date	Progress Text
02-Jan-2014	All work physically complete.
Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

Environmental Information

Contact MOREHOUSE,	Document Ea	Expected: 15-Jun-2008	Approved 14-Aug-2008	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (DCOM) - PROPOSED ACMP	02-May-2008	25-Jul-2008	25-Jul-2008	
CONSISTENCY				

AKSAS: **67599**Fed Proj #: **0003053**Status: **COMPLETED**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		
Progress Date	Environmental Progress Text			
27-Mar-2009	All permits in hand.			

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Gustavus Electric, Inc.**40,000**

Scope Date

Utility Scope Text

29-Oct-2008**Relocation of existing fuel lines will be incorporated into the project design**

Progress Date

Utility Progress Text

25-Feb-2009**A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

17-Apr-2009**Amend DNR ILMA boundary. Early entry authorization is in hand.**

Comment Date

Row Comment Text

17-Apr-2009**Awaiting survey instructions from DNR to amend ATS boundary.**

AKSAS: **68303**Fed Proj #: **AIP # 3-02-0125-005-**Status: **COMPLETED**Project ID: **34888**Name: **HNH AIRPORT RUNWAY EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	778,306.38	0.00	0.00	0.00	778,306.38
2	1,198,194.00	1,196,869.33	0.00	0.00	1,324.67
4	5,126,806.00	4,419,373.58	1,062.53	254,995.22	452,437.20
7	123,000.00	91,550.54	0.00	0.00	31,449.46
Totals	7,226,306.38	5,707,793.45	1,062.53	254,995.22	1,263,517.71

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Sep-2012	3,937,958	

Scope Date	Scope Text
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12-Jul-2001	Construct runway expansion.
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Progress Date	Progress Text
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30-Jan-2014	Project is physically complete. Project closeout is in process.
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Problem Date	Problem Text
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02-May-2011	
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Environmental Information

Contact BARNETT, JOHN C	Document	Ea	Expected: 25-Oct-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	12-Nov-2010	20-Mar-2011	05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
COE SECTION 404	12-Nov-2010	15-May-2011	06-Jun-2011	30-May-2016
DEC WATER QUALITY	12-Nov-2010	20-Mar-2011	24-Mar-2011	
CERTIFICATION				
DNR (DCOM) FINAL ACMP	12-Nov-2010	20-Mar-2011	25-Feb-2011	
CONSISTENCY				
NPDES NOI	01-Aug-2012	07-Aug-2012		
Progress Date	Environmental Progress Text			
18-May-2012	FONSI & Revised EA signed by FAA on 5-17-2012. Final draft of 5-year Monitoring Plan submitted to Multi-Agency Adaptive Management Team (AMT) for approval.			

AKSAS: **68303**Fed Proj #: **AIP # 3-02-0125-005-**Status: **COMPLETED**Project ID: **34888**Name: **HNH AIRPORT RUNWAY EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc**23,248****Inside Passage Electric Cooperative****52,900**

Scope Date

Utility Scope Text

31-Jan-2011**Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS**

Progress Date

Utility Progress Text

01-Sep-2011**Both agreements have been signed by the utilities.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009**No right of way acquisition required.**

AKSAS: **68199**

Fed Proj #:

Status: **COMPLETED**Project ID: **65401**Name: **HYD SALMON RIVER RD. GRAVEL
SURFACING**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	700,000.00	598,289.08	0.00	24,029.00	77,681.92
Totals	700,000.00	598,289.08	.00	24,029.00	77,681.92

Scope Date

Scope Text

06-May-2013**Resurface existing dirt road from end of current paving project towards border as far as materials and funding allows.**

Manager FFY Summary Report

02/04/2015 10:58 AM

AKSAS: **69070**Fed Proj #: **0003113**Status: **COMPLETED**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

04/26/2006

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	559.6	4	27-Jan-2014	615.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,110,809.62	1,110,809.62	0.00	0.00	0.00
4	10,966,325.69	10,792,717.14	1,576.65	169,151.40	4,457.15
Totals	12,077,135.31	11,903,526.76	1,576.65	169,151.40	4,457.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC.	22-Feb-2012	7,842,000	

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
05-Jan-2013	no current problems

Environmental Information

Contact BARNETT, JOHN C	Document Ea	Expected: 26-Oct-2010	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10	19-Apr-2011	22-Aug-2011	21-Sep-2011	31-Aug-2016
DEC WATER QUALITY	15-Mar-2011	15-Aug-2011	01-Aug-2011	31-Jul-2016
CERTIFICATION				
NPDES NOI		30-Sep-2011		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
29-Nov-2011	Environmental work complete. Mitigation payment needs to be made to USFS ASAP.			

AKSAS: **69070**Fed Proj #: **0003113**Status: **COMPLETED**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Oct-2008**No utility relocation required****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009**Acquire additional right of way from DNR. In progress.**

Comment Date

Row Comment Text

28-Jan-2011**Amended DNR application in progress.**

Manager FFY Summary Report

02/04/2015 10:58 AM

AKSAS: **68602**Fed Proj #: **0003086**Status: **COMPLETED**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD
REHABILITATION**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA, USDA Forest Service
Agreement 12-CO-11100500-068**

ATP Type

ATP DATE

CA Env Doc

11/19/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,516,350.73	0.00	0.00	67,149.27
3	150,000.00	145,092.71	0.00	0.00	4,907.29
4	10,083,498.00	9,775,165.26	253.61	40,590.47	267,742.27
Totals	11,854,694.99	11,436,608.70	253.61	40,590.47	377,495.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	

Scope Date	Scope Text
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.

Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Project closeout is in process

Problem Date	Problem Text
04-Aug-2011	There are no current problems with this project.

Environmental Information

Contact BARNETT, JOHN C	Document	Ce	Expected: 05-Sep-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	30-Dec-2010	31-Mar-2011	25-Mar-2011	
COE NWP 23	30-Dec-2010	31-Mar-2011	22-Apr-2011	12-Mar-2012
DEC WATER QUALITY	30-Dec-2010	31-Mar-2011		
CERTIFICATION				
DNR (DCOM) FINAL ACMP	30-Dec-2010	31-Mar-2011		
CONSISTENCY				
NPDES NOI			07-Jun-2011	
Progress Date	Environmental Progress Text			
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.			

AKSAS: **68602**Fed Proj #: **0003086**Status: **COMPLETED**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD
REHABILITATION**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Other Electric utility - see comments**30,000**

Scope Date

Utility Scope Text

06-Oct-2009**The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards**

Progress Date

Utility Progress Text

06-Oct-2009**BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

31-Mar-2011**Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.**

Comment Date

Row Comment Text

31-Mar-2011**Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.**

AKSAS: **67477**Fed Proj #: **0920026**Status: **COMPLETED**Project ID: **63202**Name: **KTN N TONGASS PAVEMENT
REHABILITATION**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-156.3	2	21-May-2014	-171.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,234.98	28,234.98	0.00	0.00	0.00
4	2,774,245.00	2,596,973.31	577.94	39,318.75	137,952.94
Totals	2,802,479.98	2,625,208.29	577.94	39,318.75	137,952.94

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	18-Dec-2012	2,232,313	

Scope Date	Scope Text
01-Jun-2012	Rehabilitate the surface to reduce current maintenance efforts, improve ride quality and increase safety. Rehabilitate North Tongass (cds 291500) from ~milepoint (mp) 12.9 to the end at mp 16.197. Replace signs and guardrail as needed. There are two bridges within the scope. There are few encroachments. The surface is currently chip sealed and this project will replace it with asphalt. Replace signs and guardrail as needed.

Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Final Closeout paperwork is in progress

Environmental Information

Contact	Document	Expected:	Approved	
SCHELB,	6004 Ce			
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
EAGLE	15-Nov-2012	15-Dec-2012		
Progress Date	Environmental Progress Text			
27-Feb-2013	USFWS issued Eagle Disturbance Permit.			

AKSAS: **67443**Fed Proj #: **0920025**Status: **COMPLETED**Project ID: **56480**Name: **KTN N. TONGASS HWY - WARD COVE
TO WHIPPLE CREEK**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding :FHWA**

ATP Type

ATP DATE

Construction**02/08/2010****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,021,792.69	15,002,661.77	87,446.42	0.00	19,130.92
7	100,314.00	67,894.69	0.00	20,683.00	11,736.31
Totals	15,122,106.69	15,070,556.46	87,446.42	20,683.00	30,867.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	8,744,515	

Scope Date	Scope Text
08-Feb-2010	Reconstruct the highway for approximately two miles to provide a paved width of 36' and add an 8' wide paved path on the uphill side of the road from the first junction with D-1 Loop Road to Whipple Creek Bridge. Roadway work will exclude the 0.2 mile section which was constructed under project 67423/ACHHE-0920(24). Design was accomplished under PJ 67600/MGE-STP-0920(19).
Progress Date	Progress Text
30-Jan-2014	project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
01-Nov-2011	IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.

Manager FFY Summary Report

02/04/2015 10:58 AM

AKSAS: **69571**Fed Proj #: **0902036**Status: **COMPLETED**Project ID: **58054**Name: **KTN: S. TONGASS HWY DEERMONT ST
TO USCG BASE PAVEMENT REHAB**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE

07/29/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	62,403.01	0.00	0.00	37,596.99
4	1,414,888.00	1,343,395.08	27,519.82	0.00	71,492.92
Totals	1,514,888.00	1,405,798.09	27,519.82	.00	109,089.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	12-Aug-2011	1,219,195	

Scope Date	Scope Text
12-Jul-2010	Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout is in progress

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
20-May-2011	May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.		

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No Right of Way acquisition anticipated. Clearing encroachments.

AKSAS: **69381**Fed Proj #: **3-02-0219-13(09)**Status: **COMPLETED**Project ID: **57058**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE IV**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	347,795.10	347,795.10	0.00	0.00	0.00
4	3,622,898.29	3,124,769.72	13,855.29	0.00	498,128.57
Totals	3,970,693.39	3,472,564.82	13,855.29	.00	498,128.57

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Oct-2010	0	
D & L CONSTRUCTION CO, INC/AIRTEK INC JV	11-Feb-2011	2,437,750	

Scope Date	Scope Text
07-Apr-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.
Progress Date	Progress Text
26-Sep-2013	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
04-Feb-2011	The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.

AKSAS: 69298

Fed Proj #: AIP 3-02-0268-027-2010 Status: COMPLETED

Project ID: 55133

Name: SIT A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENTManager: WINTERS, VIC
Construction Manager: WINTERS, VIC

Remarks: Funding: FAA Grant

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	561,796.08	561,796.08	0.00	0.00	0.00
4	30,567,641.82	29,150,502.48	0.00	17,912.79	1,399,226.55
Totals	31,129,437.90	29,712,298.56	.00	17,912.79	1,399,226.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress
Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

Environmental Information

Contact	GENDRON, JANE D	Document	Eis	Expected:	Approved 28-Sep-2009	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10		08-Mar-2010		20-Jun-2010		
DEC WATER QUALITY		08-Mar-2010		20-Jun-2010	06-Aug-2010	
CERTIFICATION						
DNR (DCOM) FINAL ACMP		08-Mar-2010		20-Jun-2010	15-Jul-2010	
CONSISTENCY						
Progress Date	Environmental Progress Text					
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.					

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.

AKSAS: **69298**Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**Project ID: **55133**Name: **SIT A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Comment DateRow Comment Text**01-Jun-2010****BLM is processing interim lease for RSA project.**

AKSAS: **69652**Fed Proj #: **3-02-0268-28(11) & 29**Status: **COMPLETED**Project ID: **59914**Name: **SIT ROCKY GUTIERREZ AIRPORT
RUNWAY OVERLAY**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-Nov-2013	1,265.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	720,642.00	720,640.98	0.00	0.00	1.02
4	13,967,962.90	12,908,142.79	247.91	561,254.49	498,565.62
Totals	14,688,604.90	13,628,783.77	247.91	561,254.49	498,566.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	22-Feb-2013	10,877,345	

Scope Date	Scope Text
06-Dec-2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximately 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress

Ce

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	21-Sep-2012		18-Jan-2013	31-Jan-2018
DEC WATER QUALITY CERTIFICATION			26-Dec-2012	26-Dec-2017

Progress Date	Environmental Progress Text
28-Jan-2013	USACE permit issued January 18, 2013.

Project Control Chief: Amber Marshall**Sorted Alphabetically*

Project #	Project Name	Page
Construction		
68368	CBJ A/P Runway Rehabilitation & Master Plan Match Coding Not Published	108
68550	CBJ A/P Runway Rehabilitation Math II Coding Not Published	109
67878	Craig Road Improvements 30255242	110
67654	JNU Airport RSA Phase 7 Match Coding Not Published	111
69613	JNU Airport Runway Safety Area Construction Phase IV & V Coding Not Published	112
67766	JNU Airport Runway Safety Area Phase 8 Match Coding Not Published	113
68220	JNU Airport Runway Safety Area Phase 9 Match Coding Not Published	114
68271	JNU Airport Runway Safety Area Phase I Coding Not Published	115
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69416	JNU Airport Snow Removal Equipment Building Coding Not Published	119
Planning		
69628	Port St. Nicholas Road WFL Match Coding Not Published	120

AKSAS: **68368**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **66243**Name: **CBJ A/P RUNWAY REHAB & MASTER
PLAN MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Match funds paying to CBJ for 50% of
their required match**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	64,930.22	46,296.48	0.00	17,936.02	697.72
Totals	64,930.22	46,296.48	.00	17,936.02	697.72

Scope Date

Scope Text

17-Oct-2013

**Provide 3.125% match funding to City and Borough of Juneau for their FAA
Grants:**

**AIP 3-02-0133-058-2013 for Rehabilitate Runway 0826 (Design) LC: 30292341
\$40,581.52**

**AIP 3-02-0133-059-2013 for Conduct Airport Master Plan LC: 30293341
\$24,348.70**

Progress Date

Progress Text

29-Jan-2015

**This project is to provide CBJ with 50% of their match for particular CBJ FAA
grants. We cannot close this project until CBJ closes both grants with FAA.**

CBJ is still actively using these grants, currently.

AKSAS: **68550**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67805**Name: **CBJ A/P RUNWAY REHABILITATION
MATCH II**Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**Remarks: **State match funds paying to CBJ for 50% of
their required match****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Jul-2014	0.0	634.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	634,515.45	317,257.72	0.00	0.00	317,257.73
Totals	634,515.45	317,257.72	.00	.00	317,257.73

Scope Date	Scope Text
11-Jul-2014	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant: AIP 3-02-0133-060-2014 for Rehabilitate Runway 08/26 LC: 30549141 \$634,515.45
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.
	CBJ is still actively using this grant, currently.

Manager FFY Summary ReportAKSAS: **67878**Fed Proj #: **0003132**Status: **CONSTRUCTION**Project ID: **49026**Name: **CRAIG ROAD IMPROVEMENTS**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: Pass thru project WFL**

ATP Type

ATP DATE

CA Construct

04/10/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	854,465.63	854,465.63	0.00	0.00	0.00
Totals	854,465.63	854,465.63	.00	.00	.00

Scope Date

Scope Text

27-Feb-2008

Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.

Progress Date

Progress Text

29-Jan-2015

This project cannot be closed until WFL says they are done with the work and are closing their project. Sending an email, today, to see if we can get an update on the status of the WFL project.

AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63461**Name: **JNU AIRPORT RSA PHASE 7 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	579,255.32	576,529.39	0.00	0.00	2,725.93
Totals	579,255.32	576,529.39	.00	.00	2,725.93

Scope Date

Scope Text

25-Jul-2012

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.

Progress Date

Progress Text

29-Jan-2015

This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **69613**Fed Proj #: **CBJ AIP GRANT 3-02-**Status: **CONSTRUCTION**Project ID: **60736**Name: **JNU AIRPORT RUNWAY SAFETY AREA
CONSTRUCTION PHASE IV & V**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **To pay 50% of CBJ's match****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	173,415.26	0.00	0.00	0.01
Totals	173,415.27	173,415.26	.00	.00	.01

Scope Date

Scope Text

23-Jul-2011

Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)

Progress Date

Progress Text

29-Jan-2015

This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **67766**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **63967**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE 8 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF Non-par - to pay 50% of CBJ match to
FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Oct-2013	0.0	-1.6

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	184,320.60	184,320.60	0.00	0.00	0.00
Totals	184,320.60	184,320.60	.00	.00	.00

Scope Date	Scope Text
12-Oct-2012	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-056-2012 for phase 8 of the JNU Airport Runway Safety Area Construction.
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.
	I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **68220**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **65723**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE 9 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF NP - To pay 50% of CBJ match to FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	63,803.00	63,803.00	0.00	0.00	0.00
Totals	63,803.00	63,803.00	.00	.00	.00

Scope Date

Scope Text

03-Jul-2013

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-057-2013 for Phase 9 of the JNU Airport Rundway Safety Area Construction.

Progress Date

Progress Text

29-Jan-2015

This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **68271**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **49987**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	464,284.45	0.00	0.00	0.00
Totals	464,284.45	464,284.45	.00	.00	.00

Scope DateScope Text**02-Jun-2008****Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)**Progress DateProgress Text**29-Jan-2015****This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.**

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **68395**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **50349**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-
0133-49(2008)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	288,557.99	0.00	0.00	1,327.26
Totals	289,885.25	288,557.99	.00	.00	1,327.26

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **69310**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **56478**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF NP - To pay 50% CBJ Match to FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-May-2014	0.0	26.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	453,685.38	442,839.11	0.00	0.00	10,846.27
Totals	453,685.38	442,839.11	.00	.00	10,846.27

Scope Date	Scope Text
05-Feb-2010	Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

I am currently contacting CBJ to see if any grants will close soon and if this will be one.

AKSAS: **67892**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **61123**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE VI MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF NP - To pay 50% CBJ Match to FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	192,677.51	158,585.87	0.00	8,927.12	25,164.52
Totals	192,677.51	158,585.87	.00	8,927.12	25,164.52

Scope Date

Scope Text

26-Sep-2011

Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.

Progress Date

Progress Text

29-Jan-2015

This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

CBJ is currently using this grant.

AKSAS: **69416**Fed Proj #: **CBJ FAA GRANT 3-02-** Status: **CONSTRUCTION**Project ID: **60367**Name: **JNU AIRPORT SNOW REMOVAL
EQUIPMENT BUILDING**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF NP - To pay 50% CBJ match to FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	24,445.69	0.00	14,410.64	560.57
Totals	39,416.90	24,445.69	.00	14,410.64	560.57

Scope Date	Scope Text
15-Apr-2011	Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport
Progress Date	Progress Text
29-Jan-2015	This project is to provide CBJ with 50% of their match for a particular CBJ FAA grant. We cannot close this project until CBJ closes the grant with FAA.

This grant is currently being actively spent.

AKSAS: **69628**

Fed Proj #:

Status: **PLANNING**Project ID: **60636**Name: **PORT ST. NICHOLAS ROAD WFL MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **HUGHES, ANDREW N**Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text**29-Jun-2011****Match funding provided to the United States Western Federal Lands for Port Saint Nicholas Road Improvements.**

