

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
CONSTRUCTION DIVISION  
ACTIVE PROJECTS STATUS REPORT**

**February 2012\***  
Reflects January 2012 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through  
the pay period ending 01-15-12.



# MEMORANDUM

## State of Alaska Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: February 1, 2012

FROM: Amber Marshall  
Project Control Chief  
Southeast Region

TELEPHONE NO: (907) 465-4481

APPROVED:

SUBJECT: Construction Division  
Active Projects Status Report  
February 2012

\_\_\_\_\_

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

### DISTRIBUTION:

Andrew Hughes  
Bruce Brunette  
Chad Howard  
Chuck Correa  
James Lowell  
Loren Gehring  
Maureen Hansen  
Rob Murphy  
Pat Carroll  
Reuben Yost



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**Engineering Manager: Loren Gehring**

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69335	JNU Pedestrian Refuge Islands 30293642	10
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68909	HNH Airport Road Paving: Ferry Terminal to the Airport	24
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69444	Tenakee Springs Ferry Terminal Improvements	32
69588	SEA Port Alexander Inner Float Replacement	33
71431	JNU Sunny Point Intersection Improvements	34
79079	SE Region Hawks Crosswalk Signal	36

# Manager FFY Summary Report

AKSAS: <b>67526</b>	Fed Proj #: <b>ACIM-093-3(28)</b>	Status: <b>CONSTRUCTION</b>	Project ID: <b>40830</b>
Name: <b>JUNEAU NORTH EAGLE BEACH KAYAK LAUNCH TO BESSIE CREEK</b>	Manager: <b>GEHRING, LOREN K</b>		
	Construction Manager: <b>GEHRING, LOREN K</b>		

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>PE through Final PSE</b>	<b>07/26/2005</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>13,460.2</b>	<b>4</b>	<b>12-Jul-2011</b>	<b>14,796.3</b>	<b>0.0</b>
		<b>4</b>	<b>15-Sep-2011</b>	<b>-2,309.8</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>700,000.00</b>	<b>579,214.97</b>	<b>0.00</b>	<b>0.00</b>	<b>120,785.03</b>
<b>4</b>	<b>12,486,574.00</b>	<b>124,901.01</b>	<b>109,628.65</b>	<b>10,269,246.50</b>	<b>2,092,426.49</b>
<b>Totals</b>	<b>13,186,574.00</b>	<b>704,115.98</b>	<b>109,628.65</b>	<b>10,269,246.50</b>	<b>2,213,211.52</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>04-Oct-2011</b>	<b>10,369,300</b>	
<u>Scope Date</u>	<u>Scope Text</u>		
<b>26-Jun-2005</b>	<b>Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.</b>		
<u>Progress Date</u>	<u>Progress Text</u>		
<b>06-Sep-2011</b>	<b>Project is currently advertizing for construction.</b>		
<u>Problem Date</u>	<u>Problem Text</u>		
<b>14-Sep-2010</b>	<b>Project has no legislative authority.</b>		

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document	<b>Ce Re-</b>	Expected: <b>15-Oct-2010</b>	Approved <b>15-Oct-2010</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>ADFG TITLE 16</b>		<b>15-Jun-2010</b>	<b>15-Oct-2010</b>	
<b>CBJ EAGLE</b>	<b>09-May-2011</b>	<b>20-Dec-2011</b>	<b>20-Dec-2012</b>	<b>20-Jun-2013</b>
<b>COE SECTION 404/10</b>	<b>03-Apr-2007</b>	<b>15-Jul-2010</b>	<b>12-Jan-2004</b>	<b>30-Apr-2012</b>
<b>USFWS SPECIAL USE</b>	<b>15-Aug-2011</b>	<b>30-Oct-2011</b>	<b>21-Oct-2011</b>	<b>15-Sep-2011</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
<b>30-Jan-2012</b>	<b>No new progress. Will suport construction if requested.</b>			

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>26-Jan-2006</b>	<b>No utility involvement</b>

AKSAS: **67526**

Fed Proj #: **ACIM-093-3(28)**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JUNEAU NORTH EAGLE BEACH KAYAK  
LAUNCH TO BESSIE CREEK**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

### *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**No right of way acquisition anticipated.**

# Manager FFY Summary Report

AKSAS: **67813**

Fed Proj #: **AK-04-0013**

Status: **CONSTRUCTION**

Project ID: **49206**

Name: **HNH FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FTA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>01/18/2008</b>
<b>Advertise Bid</b>	<b>11/24/2009</b>
<b>Construction</b>	<b>09/10/2010</b>

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
1	15-Dec-2011	0.0	0.0
1	28-Apr-2011	0.0	10.0
4	27-Apr-2011	0.0	10.0

### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	549,965.12	549,965.12	0.00	0.00	0.00
4	1,954,309.88	1,943,091.76	63.50	10,801.93	416.19
<b>Totals</b>	<b>2,504,275.00</b>	<b>2,493,056.88</b>	<b>63.50</b>	<b>10,801.93</b>	<b>416.19</b>

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
<b>CHANNEL CONSTRUCTION</b>	<b>11-Jan-2010</b>	<b>3,127,459</b>	
<u>Scope Date</u>	<u>Scope Text</u>		
<b>18-Mar-2008</b>	<b>Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.</b>		
<u>Progress Date</u>	<u>Progress Text</u>		
<b>04-Aug-2011</b>	<b>Uplands and terminal building project completed 12/2010. Closeout in progress.</b>		
<u>Problem Date</u>	<u>Problem Text</u>		
<b>31-Dec-2009</b>	<b>No issues or problems.</b>		

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce</b>	Expected: <b>15-Sep-2008</b>	Approved <b>22-Aug-2008</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE SECTION 404/10</b>	<b>09-Mar-2011</b>	<b>08-Oct-2009</b>	<b>15-Nov-2009</b> <b>15-Nov-2012</b>
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>30-Sep-2009</b>	<b>15-Nov-2009</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>07-Jul-2011</b>	<b>Will assist construction if requested.</b>		

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
<b>Inside Passage Electric Cooperative</b>	
<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>06-Oct-2009</b>	<b>Project will require connection to City of Hoonah sanitary sewer system. A conflict</b>

AKSAS: **67813**

Fed Proj #: **AK-04-0013**

Status: **CONSTRUCTION**

Project ID: **49206**

Name: **HNH FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Scope Date	Utility Scope Text
	<b>with a guy pole has been identified that requires its relocation</b>

Progress Date	Utility Progress Text
<b>31-Dec-2009</b>	<b>The City of Hoonah signed a maintenance agreement accepting ownership and operation of the sewer line within the ADOT right of way for the Hoonah Ferry Terminal on 12-14-2009. Utility relocation agreement with IPEC for relocation of a guy pole and anchor was signed on 11-10-2009</b>

### ***Right of Way Information***

Scope Date	Row Scope Text
<b>30-Nov-2009</b>	<b>No right of way acquisition required.</b>

## Manager FFY Summary Report

AKSAS: **67845**

Fed Proj #: **DTEAWN-11-A-80003**

Status: **CONSTRUCTION**

Project ID: **61118**

Name: **GUSTAVUS ELECTRICAL CABLES (FAA)**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Reimbursable agreement with FAA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>48,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,210.00</b>
<b>Totals</b>	<b>48,210.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>48,210.00</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTEAWN-11-A-80003.</b>

# Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU -BASIN ROAD TRESTLE, BRIDGE #948**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

ATP Type

ATP DATE

**CA Env Doc**

**09/18/2009**

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>1,459.9</b>	<b>4</b>	<b>09-Mar-2011</b>	<b>1,452.9</b>	<b>0.0</b>
		<b>4</b>	<b>17-May-2011</b>	<b>1,604.8</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>31,580.00</b>	<b>21,579.80</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.20</b>
<b>4</b>	<b>1,704,206.88</b>	<b>512,520.61</b>	<b>57,441.79</b>	<b>876,406.64</b>	<b>315,279.63</b>
<b>Totals</b>	<b>1,735,786.88</b>	<b>534,100.41</b>	<b>57,441.79</b>	<b>876,406.64</b>	<b>325,279.83</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SILVER BOW CONSTRUCTION</b>	<b>11-Jul-2011</b>	<b>1,256,788</b>	

Scope Date: **12-Mar-2009**  
 Scope Text: **IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.**

**ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.**

Progress Date: **04-Aug-2011**  
 Progress Text: **Project was awarded to Silver Bow Construction on July 11, 2011. Preconstruction meeting is tentatively planned for mid August.**

### Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc**

**20,000**

Scope Date

Utility Scope Text

**28-Sep-2010**

**Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.**

Progress Date

Utility Progress Text

**31-Jan-2011**

**Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.**

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU -BASIN ROAD TRESTLE, BRIDGE  
#948**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

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**28-Jan-2011**

**No right of way acquisition anticipated.**

## Manager FFY Summary Report

AKSAS: **69155**

Fed Proj #: **HPRM-0918(8)**

Status: **CONSTRUCTION**

Project ID: **55210**

Name: **HOONAH FERRY TERMINAL  
IMPROVEMENTS AK114**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Design under PJ 67813 with FTA funds, FTA  
contributing to construction**

ATP Type

ATP DATE

**Construction**

**09/22/2009**

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>111.6</b>	<b>4</b>	<b>02-Aug-2011</b>	<b>59.0</b>	<b>0.0</b>
		<b>4</b>	<b>09-Sep-2011</b>	<b>63.7</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>2,055,989.68</b>	<b>2,013,261.80</b>	<b>43,124.97</b>	<b>18,748.03</b>	<b>23,979.85</b>
<b>Totals</b>	<b>2,055,989.68</b>	<b>2,013,261.80</b>	<b>43,124.97</b>	<b>18,748.03</b>	<b>23,979.85</b>

Scope Date	Scope Text
<b>05-Sep-2009</b>	<b>Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge decking upgrade and expand uplands parking and staging area.</b>
Progress Date	Progress Text
<b>04-Aug-2011</b>	<b>This project split funded between this FHWA project and FTA project 67813. Added work for lighting the walkway and relocating the purser's shed is being planned under this project pending additional funds. Funding request submitted late July 2011.</b>

# Manager FFY Summary Report

AKSAS: **69335**

Fed Proj #: **HHE-000S(711)**

Status: **CONSTRUCTION**

Project ID: **55751**

Name: **JNU: PEDESTRIAN REFUGE ISLANDS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>09/30/2009</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>47.2</b>	<b>2</b>	<b>23-Feb-2011</b>	<b>52.4</b>	<b>0.0</b>
<b>4</b>	<b>148.5</b>	<b>4</b>	<b>01-Sep-2011</b>	<b>165.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>92,395.00</b>	<b>74,554.27</b>	<b>0.00</b>	<b>0.00</b>	<b>17,840.73</b>
<b>4</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
<b>Totals</b>	<b>257,395.00</b>	<b>74,554.27</b>	<b>.00</b>	<b>.00</b>	<b>182,840.73</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ARETE CONSTRUCTION</b>	<b>25-Nov-2011</b>	<b>125,850</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	<b>Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. &amp; Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.</b>

Progress Date	Progress Text
<b>01-Dec-2011</b>	<b>Letter of Award and NTP on 11/25/2011.</b>

Problem Date	Problem Text
<b>07-Jul-2011</b>	<b>Disregard the funding problem of 1/5/2010.</b>

**The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.**

### **Environmental Information**

Contact **GANN, DAVID J**      Document **Ce**      Expected: **10-Jul-2010**      Approved

Progress Date	Environmental Progress Text
<b>29-Sep-2011</b>	<b>New CE process required because of a scope change. PCE completed and signed 7/26/2011</b>

# Manager FFY Summary Report

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55411**

Name: **JUNEAU THANE ROAD PAVEMENT  
REHABILITATION**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds Cruise Ship Related**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Jul-2011	0.0	60.0
2	11-Aug-2011	0.0	-50.0
2	13-Sep-2011	0.0	-4.0
2	14-Jun-2011	0.0	100.0
3	13-May-2011	0.0	10.0
3	13-Sep-2011	0.0	4.0
4	07-Jul-2011	0.0	554.0
4	13-May-2011	0.0	-10.0
4	14-Jun-2011	0.0	-100.0
4	14-Nov-2011	0.0	525.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	306,000.00	305,994.96	0.00	0.00	5.04
3	14,000.00	11,681.40	351.20	0.00	2,318.60
4	4,819,000.00	1,991.93	985.16	0.00	4,817,008.07
Totals	5,139,000.00	319,668.29	1,336.36	.00	4,819,331.71

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>30-Nov-2011</b>	<b>4,059,696</b>	
Scope Date	Scope Text		
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.		
Progress Date	Progress Text		
06-Sep-2011	Additional cruise ship funds have become available to support the project. As a result, the project scope has been updated to include subgrade repair in select areas along the route. In addition, areas to obtain deeper base treatment have been identified. Widening in the rock cut area will be included as an additive alternate to the base bid as geotechnical recommendations have resulted in a substantial increase in costs to accomodate the widening in this area. Bid package has been submitted and the project is scheduled to be advertised on Sept 7, 2011 with bid opening on Sept 29, 2011.		

### **Environmental Information**

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	10-Aug-2011	15-Apr-2011	23-Sep-2011	
CBJ EAGLE	11-May-2011		11-May-2011	

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55411**

Name: **JUNEAU THANE ROAD PAVEMENT  
REHABILITATION**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE NWP 14</b>	<b>19-Aug-2011</b>	<b>15-Apr-2011</b>	<b>22-Aug-2011</b>	<b>18-Mar-2012</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>19-Aug-2011</b>	<b>15-Apr-2011</b>	<b>22-Aug-2011</b>	<b>22-Aug-2016</b>
<b>USFWS SPECIAL USE</b>	<b>01-Apr-2011</b>	<b>01-May-2011</b>	<b>19-May-2011</b>	<b>31-Dec-2011</b>

Progress Date	Environmental Progress Text
<b>22-Aug-2011</b>	<b>NWP-14 approved 8-22-11, 401 approved, 8-22-11</b>

Scope Date	Utility Scope Text
<b>31-Jan-2011</b>	<b>No utility relocation is anticipated on this project</b>

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Awaiting preliminary design to determine right of way needs.</b>

# Manager FFY Summary Report

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56131**

Name: **GLACIER HIGHWAY EXTENSION**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: GF Non Par**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	29-Apr-2011	0.0	1,195.6
2	04-Jan-2011	0.0	80.0
2	05-Apr-2011	0.0	21.0
2	29-Apr-2011	0.0	50.0
3	05-Apr-2011	0.0	-21.0
4	04-Jan-2011	0.0	-80.0
4	29-Apr-2011	0.0	-1,245.6

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,195,594.44	0.00	0.00	0.00	1,195,594.44
2	481,978.56	481,978.56	0.00	0.00	0.00
4	3,322,427.00	2,504,914.84	20,601.73	699,584.51	117,927.65
Totals	5,000,000.00	2,986,893.40	20,601.73	699,584.51	1,313,522.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>04-May-2011</b>	<b>2,556,698</b>	

Scope Date	Scope Text
18-Dec-2009	<b>Widen existing 20' pioneer road to 26', straighten substandard curves, and provide a drivable surface. Extend or replace existing culverts and improve roadside drainage as needed.</b>

Progress Date	Progress Text
04-Aug-2011	<b>Project under construction. Approximately 35% completed.</b>

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document	Env	Expected: <b>15-Oct-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>	<b>20-Aug-2010</b>	<b>10-Mar-2011</b>	<b>11-May-2011</b>	
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>20-Aug-2010</b>	<b>10-Mar-2011</b>	<b>11-May-2011</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>	<b>23-Aug-2010</b>	<b>20-Oct-2010</b>	<b>01-Oct-2010</b>	
<b>USFWS SPECIAL USE</b>	<b>02-Dec-2010</b>	<b>15-Feb-2011</b>	<b>17-Feb-2011</b>	
Progress Date	Environmental Progress Text			
30-Jan-2012	<b>No new progress. Will assist construction if requested.</b>			

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56131**

Name: **GLACIER HIGHWAY EXTENSION**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

## ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**01-Jun-2010**

**Amend USFS right-of-way easement. Acquire Sealaska subsurface easement or material sales agreement.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Working with USFS and Sealaska.**

## Manager FFY Summary Report

AKSAS: **69633**

Fed Proj #: **NH-0959(19)**

Status: **CONSTRUCTION**

Project ID: **56630**

Name: **JNU NORTH DOUGLAS HIGHWAY  
PAVEMENT REHABILITATION**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA Construction - State Funds  
- Design**

ATP Type

ATP DATE

**CA Construct**

**09/03/2010**

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>-1,328.1</b>	<b>2</b>	<b>13-Jun-2011</b>	<b>0.0</b>	<b>1.0</b>
		<b>4</b>	<b>01-Apr-2011</b>	<b>-1,983.2</b>	<b>0.0</b>
		<b>4</b>	<b>05-Apr-2011</b>	<b>523.3</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>156,000.00</b>	<b>155,999.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.76</b>
<b>4</b>	<b>6,091,827.28</b>	<b>5,938,857.55</b>	<b>10,257.55</b>	<b>63,827.96</b>	<b>89,141.77</b>
<b>Totals</b>	<b>6,247,827.28</b>	<b>6,094,856.79</b>	<b>10,257.55</b>	<b>63,827.96</b>	<b>89,142.53</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>29-Nov-2010</b>	<b>4,884,352</b>	

Scope Date	Scope Text
<b>25-Feb-2010</b>	<b>Rehabilitate the highway, pavement, repair or replace drainage and roadside safety appurtenances as required. Pave existing gravel shoulders. Repair existing erosion damage and place new riprap to prevent further damage in the future.</b>

Progress Date	Progress Text
<b>02-Feb-2011</b>	<b>Project awarded Nov. 2010. Construction to begin spring 2011.</b>

#### **Environmental Information**

Contact **SCHOLL, JAMES W** Document **6004 Ce** Expected: **01-Jul-2010** Approved **18-Aug-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE NWP 03</b>	<b>29-Jun-2010</b>	<b>20-Aug-2010</b>		
<b>USFWS SPECIAL USE</b>	<b>08-Aug-2010</b>	<b>07-Sep-2010</b>	<b>27-Jan-2011</b>	<b>30-Dec-2012</b>

Progress Date	Environmental Progress Text
<b>07-Jul-2011</b>	<b>Will assist construction if requested.</b>

## Manager FFY Summary Report

AKSAS: **67790**

Fed Proj #: **NH-0003(133)**

Status: **COMPLETED**

Project ID: **48946**

Name: **JNU FFY08 AREAWIDE PAVING**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>04/07/2008</b>
<b>CA Construct</b>	<b>06/17/2008</b>
<b>CA Final PSE to Award</b>	<b>06/17/2008</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>90,000.00</b>	<b>47,756.11</b>	<b>0.00</b>	<b>0.00</b>	<b>42,243.89</b>
<b>4</b>	<b>829,097.68</b>	<b>816,574.14</b>	<b>0.00</b>	<b>11,806.89</b>	<b>716.65</b>
<b>Totals</b>	<b>919,097.68</b>	<b>864,330.25</b>	<b>.00</b>	<b>11,806.89</b>	<b>42,960.54</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>21-Jul-2008</b>	<b>688,850</b>	

Scope Date	Scope Text
<b>25-Feb-2008</b>	<b>Rehabilitate pavement at locations on Twin Lakes Drive, Lemon Road and Anka Street intersection, and at locations on Egan Drive.</b>

Progress Date	Progress Text
<b>04-Aug-2011</b>	<b>Project complete. Work on final paperwork and close-out continues.</b>

#### **Environmental Information**

Contact **GENDRON, JANE D** Document **Ce** Expected: **10-Jun-2008** Approved **05-Jun-2008**

Progress Date	Environmental Progress Text
<b>30-Jul-2008</b>	<b>CE signed 6/05/08. ECs completed.</b>

# Manager FFY Summary Report

AKSAS: **68057**

Fed Proj #: **HPRL-STP-0003(136)**

Status: **COMPLETED**

Project ID: **49646**

Name: **JNU AREAWIDE TRAFFIC SIGNAL  
SYSTEM UPGRADES AK074**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>05/21/2008</b>
<b>CA Appraise Acquire</b>	<b>09/18/2008</b>
<b>CA Final PSE to Award</b>	<b>09/18/2008</b>
<b>Construction</b>	<b>09/18/2008</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>37,660.00</b>	<b>37,012.11</b>	<b>0.00</b>	<b>0.00</b>	<b>647.89</b>
<b>4</b>	<b>525,968.83</b>	<b>473,652.20</b>	<b>0.00</b>	<b>0.00</b>	<b>52,316.63</b>
<b>Totals</b>	<b>563,628.83</b>	<b>510,664.31</b>	<b>.00</b>	<b>.00</b>	<b>52,964.52</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>EVER ELECTRIC INC DBA ISLAND ELECTRIC</b>	<b>11-Dec-2009</b>	<b>426,231</b>	

Scope Date	Scope Text
<b>21-Apr-2008</b>	<b>Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes obly.</b>
Progress Date	Progress Text
<b>04-Aug-2011</b>	<b>Construction completed and accepted September, 2010. Final closeout in progress.</b>
Problem Date	Problem Text
<b>05-Jan-2010</b>	<b>No problems to date</b>

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Pce</b>	Expected:	Approved <b>13-Aug-2008</b>
Progress Date	Environmental Progress Text		
<b>31-Oct-2008</b>	<b>Environmental document complete.</b>		

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

### **Right of Way Information**

Scope Date	Row Scope Text
<b>15-Oct-2009</b>	<b>Waiting for scope to determine if right of way is required.</b>

AKSAS: **68708**

Fed Proj #: **DC 01037-00**

Status: **COMPLETED**

Project ID: **51517**

Name: **PEL BOARDWALK REPAIRS PHASE III**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Denali Commission Funding**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	33,198.86	33,198.86	0.00	0.00	0.00
4	399,786.14	377,362.13	0.00	0.00	22,424.01
Totals	432,985.00	410,560.99	.00	.00	22,424.01

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MCGRAW CUSTOM CONSTRUCTION</b>	<b>21-Sep-2009</b>	<b>449,520</b>	

Scope Date 29-Oct-2008 Scope Text  
 Reconstruct timber sections of the boardwalk that are the most deteriorated or structurally inadequate to improve safety for both pedestrians and vehicles. Timber sections that may need to be replaced or added include piles, pile caps, stringers, cross bracing, and handrail supports.

Progress Date 02-Feb-2011 Progress Text  
 Construction was completed and accepted on July 30, 2010. Final release was made. Grant close closout in process.

Problem Date 30-Apr-2009 Problem Text  
 No problems to report.

**Environmental Information**

Contact **LOEWEN, WALTER M** Document **Ce** Expected: **31-Mar-2009** Approved **21-May-2009**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>30-Dec-2008</b>	<b>28-Feb-2009</b>		
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>28-Feb-2009</b>		

Progress Date 29-Jul-2009 Environmental Progress Text  
 EV Complete

# Manager FFY Summary Report

AKSAS: <b>68832</b>	Fed Proj #: <b>ARA-EBL-STP-0933</b>	Status: <b>COMPLETED</b>	Project ID: <b>40731</b>
Name: <b>JUNEAU AMALGA HARBOR TO EAGLE BEACH KAYAK LAUNCH</b>	Manager: <b>GEHRING, LOREN K</b>		
	Construction Manager: <b>GEHRING, LOREN K</b>		

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>PE through Final PSE</b>	<b>04/26/2005</b>
<b>CA Construct</b>	<b>05/27/2009</b>
<b>CA Final PSE to Award</b>	<b>05/27/2009</b>
<b>CA Utility Relocate</b>	<b>05/27/2009</b>

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>638.5</b>	<b>4</b>	<b>14-Mar-2011</b>	<b>371.9</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>401,000.00</b>	<b>399,992.71</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.29</b>
<b>4</b>	<b>11,975,674.75</b>	<b>11,924,289.68</b>	<b>2,376.60</b>	<b>27,220.25</b>	<b>24,164.82</b>
<b>7</b>	<b>28,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,842.00</b>
<b>Totals</b>	<b>12,405,516.75</b>	<b>12,324,282.39</b>	<b>2,376.60</b>	<b>27,220.25</b>	<b>54,014.11</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>23-Jul-2009</b>	<b>9,793,198</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>12-Apr-2005</b>	<b>Widen and straighten the roadway as required by 3R analysis. Restore and rehabilitate the pavement. Replace culverts and restore drainage where needed. Provide for bicycles and pedestrians.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>04-Aug-2011</b>	<b>Project completed 10/2010. Closeout in progress.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>01-Feb-2010</b>	<b>In late November 2009, the USF&amp;W began implementation of new eagle protection act requirements. A previously unknown eagle nest was discovered within the primary zone (300 feet) of one of the excavation areas, and within the secondary zone (1/2 mile) for the main project excavation area. If the excavations cannot be completed by March one, this could possibly shut down the project, depending on eagle activity. A "nest take" permit has been applied for but to date, there is no confirmation from USF&amp;W.</b>

### **Environmental Information**

Contact <b>LOEWEN, WALTER M</b>	Document <b>Ce Re-</b>	Expected: <b>15-Feb-2009</b>	Approved <b>26-May-2009</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE SECTION 404/10</b>			<b>12-Jul-2004</b> <b>30-Jul-2007</b>
<b>DNR TITLE 41</b>			<b>24-Apr-2009</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>31-Aug-2009</b>	<b>EV document complete;Pre-con complete</b>		

## Manager FFY Summary Report

AKSAS: **68832**

Fed Proj #: **ARA-EBL-STP-0933**

Status: **COMPLETED**

Project ID: **40731**

Name: **JUNEAU AMALGA HARBOR TO EAGLE  
BEACH KAYAK LAUNCH**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc**

**10,000**

**Alaska Electric Light & Power Company**

**25,000**

Scope Date

Utility Scope Text

**30-Oct-2007**

**Existing telephone conductor does not meet minimum vertical clearance requirements. This will be corrected at the telephone company's expense. One utility pole will require replacement with a taller pole at ADOT expense.**

# Manager FFY Summary Report

AKSAS: **68837**

Fed Proj #: **HPP-000S(696)**

Status: **COMPLETED**

Project ID: **53188**

Name: **JUNEAU FFY09 AREAWIDE PAVING  
AK074/100**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009
Advertise Bid	02/22/2010
CA Construct	04/06/2010

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	28,039.90	0.00	0.00	91,960.10
4	1,529,953.00	1,171,399.25	968.39	92,752.20	265,801.55
<b>Totals</b>	<b>1,649,953.00</b>	<b>1,199,439.15</b>	<b>968.39</b>	<b>92,752.20</b>	<b>357,761.65</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Apr-2010</b>	<b>1,068,730</b>	

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
02-Feb-2011	Construction completed and accepted September 8, 2010. Closeout in progress.

### Environmental Information

Contact	<b>LOEWEN, WALTER M</b>	Document	<b>Ce</b>	Expected:	<b>25-Jul-2009</b>	Approved	<b>25-Aug-2009</b>
Progress Date	Environmental Progress Text						
05-Nov-2009	CE complete; signed 25Aug2009 under programmatic						

AKSAS: **68852**

Fed Proj #: **CITY/BOROUGH SITKA** Status: **COMPLETED**

Project ID: **53408**

Name: **SITKA UTILITIES UPGRADE (CBS)**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>547,659.00</b>	<b>439,860.15</b>	<b>0.00</b>	<b>80,394.57</b>	<b>27,404.28</b>
<b>Totals</b>	<b>547,659.00</b>	<b>439,860.15</b>	<b>.00</b>	<b>80,394.57</b>	<b>27,404.28</b>

Scope Date	Scope Text
<b>23-Apr-2009</b>	<b>Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City &amp; Borough of Sitka</b>
Progress Date	Progress Text
<b>11-Oct-2010</b>	<b>Complete. Final closeout underway.</b>

## Manager FFY Summary Report

AKSAS: <b>68901</b>	Fed Proj #: <b>STP-ARA-0933(036)</b>	Status: <b>COMPLETED</b>	Project ID: <b>52468</b>
Name: <b>JUNEAU: EGAN DR &amp; GLACIER HWY RESURFACING</b>		Manager: <b>GEHRING, LOREN K</b>	
		Construction Manager: <b>GEHRING, LOREN K</b>	

Remarks: **Funding: ARRA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>01/30/2009</b>
<b>CA Construct</b>	<b>06/24/2009</b>
<b>CA Final PSE to Award</b>	<b>06/24/2009</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>72,017.30</b>	<b>0.00</b>	<b>0.00</b>	<b>127,982.70</b>
<b>4</b>	<b>3,416,667.00</b>	<b>2,919,781.77</b>	<b>26,633.57</b>	<b>18,412.72</b>	<b>478,472.51</b>
<b>Totals</b>	<b>3,616,667.00</b>	<b>2,991,799.07</b>	<b>26,633.57</b>	<b>18,412.72</b>	<b>606,455.21</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>03-Aug-2009</b>	<b>2,878,170</b>	

Scope Date	Scope Text
<b>27-Mar-2009</b>	<b>Rehabilitate the highway, replace drainage improvements as required.</b>
Progress Date	Progress Text
<b>02-Feb-2011</b>	<b>Construction was completed and accepted Sept. 17, 2010. Final closeout in progress.</b>
Problem Date	Problem Text
<b>01-Feb-2010</b>	<b>CBJ hasw approached us with information of a new sewer project between Jensine Street and Hamilton Drive. This will be on-going while our contractor is trying to pave the road. The CBJ notified us of a second contract to install waterline between the Fritz Cove intersection and the Auke Bay Fish Lab. This may be completed prior to our work this comming spring, otherwise we will have coordination issues with this project also.</b>

#### ***Environmental Information***

Contact <b>LOEWEN, WALTER M</b>	Document <b>Ce</b>	Expected: <b>30-Jun-2009</b>	Approved <b>03-Jun-2009</b>
Progress Date	Environmental Progress Text		
<b>02-Jul-2009</b>	<b>EV doc. complete</b>		

# Manager FFY Summary Report

AKSAS: **68909**

Fed Proj #: **STP-0918(7)**

Status: **COMPLETED**

Project ID: **52990**

Name: **HNH AIRPORT ROAD PAVING: FERRY  
TERMINAL TO THE AIRPORT**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Economic Stimulus Project**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>01/30/2009</b>
<b>Construction</b>	<b>08/07/2009</b>
<b>CA Final PSE to Award</b>	<b>01/07/2010</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>77,760.53</b>	<b>0.00</b>	<b>0.00</b>	<b>122,239.47</b>
<b>4</b>	<b>2,016,951.00</b>	<b>1,959,716.07</b>	<b>550.93</b>	<b>57,227.98</b>	<b>6.95</b>
<b>Totals</b>	<b>2,216,951.00</b>	<b>2,037,476.60</b>	<b>550.93</b>	<b>57,227.98</b>	<b>122,246.42</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BICKNELL INC.</b>	<b>07-Jan-2010</b>	<b>1,720,852</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>18-Mar-2009</b>	<b>Rehabilitate the highway, replace the drainage as required.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2011</b>	<b>Construction accepted Sept 2010. Final closeout in progress.</b>

### **Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Pce</b>	Expected: <b>29-May-2009</b>	Approved <b>03-Jun-2009</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE NWP 18</b>			
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>02-Jul-2009</b>	<b>Programmatic CE Signed 6/3/09. Will use NWP 18 and NWP 41 to correct drainage problem. No wetlands, only waters of the U.S. (ditches)</b>		

## Manager FFY Summary Report

AKSAS: **68999**

Fed Proj #: **HHE-000S(673)**

Status: **COMPLETED**

Project ID: **52528**

Name: **SITKA SAWMILL CREEK ROAD HALIBUT  
POINT ROAD ROUNDABOUT**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>Construction</b>	<b>02/23/2009</b>
<b>Utility Relocate</b>	<b>02/23/2009</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,797,050.00</b>	<b>1,625,753.46</b>	<b>0.00</b>	<b>135,135.99</b>	<b>36,160.55</b>
<b>7</b>	<b>129,743.00</b>	<b>11,977.20</b>	<b>0.00</b>	<b>0.00</b>	<b>117,765.80</b>
<b>Totals</b>	<b>1,926,793.00</b>	<b>1,637,730.66</b>	<b>.00</b>	<b>135,135.99</b>	<b>153,926.35</b>

Scope Date	Scope Text
<b>20-Feb-2009</b>	<b>Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.</b>
Progress Date	Progress Text
<b>02-Feb-2011</b>	<b>Construction accepted April 2010. Final closeout in progress.</b>

## Manager FFY Summary Report

AKSAS: **69025**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46026**

Name: **JUNEAU SUNNY PT INTERSECTION ACS  
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable ACS**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>3,763.00</b>	<b>3,079.43</b>	<b>0.00</b>	<b>285.00</b>	<b>398.57</b>
<b>Totals</b>	<b>3,763.00</b>	<b>3,079.43</b>	<b>.00</b>	<b>285.00</b>	<b>398.57</b>

Scope Date	Scope Text
<b>02-Mar-2007</b>	<b>Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with Alaska Communications Systems.</b>
Progress Date	Progress Text
<b>02-Feb-2011</b>	<b>Work complete</b>

## Manager FFY Summary Report

AKSAS: **69026**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46027**

Name: **JUNEAU SUNNY PT INTERSECTION  
AEL&P UTILITIES**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable AEL&P**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>15,065.00</b>	<b>12,445.20</b>	<b>0.00</b>	<b>630.00</b>	<b>1,989.80</b>
<b>Totals</b>	<b>15,065.00</b>	<b>12,445.20</b>	<b>.00</b>	<b>630.00</b>	<b>1,989.80</b>

Scope Date	Scope Text
<b>02-Mar-2007</b>	<b>Install 840 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of electrical facilities to Sunny Pt per a reimbursable agreement with AEL&amp;P.</b>
Progress Date	Progress Text
<b>01-Feb-2010</b>	<b>work complete</b>

## Manager FFY Summary Report

AKSAS: **69030**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46028**

Name: **JUNEAU SUNNY PT INTERSECTION CBJ  
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable CBJ**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>76,409.00</b>	<b>57,478.81</b>	<b>0.00</b>	<b>3,550.17</b>	<b>15,380.02</b>
<b>Totals</b>	<b>76,409.00</b>	<b>57,478.81</b>	<b>.00</b>	<b>3,550.17</b>	<b>15,380.02</b>

Scope Date	Scope Text
<b>02-Mar-2007</b>	<b>Install a new sanitary sewer manhole at the intersection of Schneider Drive and Glacier Highway and replace the 10" sewer under Glacier Highway. Install 210 I.f. of 8" PVC and 210 I.f. of 18" CCP under Egan Drive per a reimbursable agreement with the City &amp; Borough of Juneau Public Works department.</b>
Progress Date	Progress Text
<b>01-Feb-2010</b>	<b>Work complete.</b>

## Manager FFY Summary Report

AKSAS: **69031**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46029**

Name: **JUNEAU SUNNY PT INTERSECTION GCI UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable GCI**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>3,767.00</b>	<b>3,360.69</b>	<b>0.00</b>	<b>285.00</b>	<b>121.31</b>
<b>Totals</b>	<b>3,767.00</b>	<b>3,360.69</b>	<b>.00</b>	<b>285.00</b>	<b>121.31</b>

Scope Date	Scope Text
<b>02-Mar-2007</b>	<b>Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with GCI.</b>
Progress Date	Progress Text
<b>01-Feb-2010</b>	<b>Work complete.</b>

## Manager FFY Summary Report

AKSAS: **69311**

Fed Proj #: **ARA-0918(9)**

Status: **COMPLETED**

Project ID: **56030**

Name: **HOONAH FERRY TERMINAL MARINE  
STRUCTURES (RSA)**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **STIMULUS: RSA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Construct</b>	<b>07/15/2010</b>
<b>Advertise Bid</b>	<b>07/30/2010</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>4</b>	<b>4,556,037.00</b>	<b>4,169,641.46</b>	<b>1,312.76</b>	<b>17,352.00</b>	<b>369,043.54</b>
<b>Totals</b>	<b>4,631,037.00</b>	<b>4,169,641.46</b>	<b>1,312.76</b>	<b>17,352.00</b>	<b>444,043.54</b>

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>22-Sep-2010</b>	<b>3,717,260</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>03-Dec-2009</b>	<b>Replace aging and deteriorated marine structures including the mooring dolphins, transfer bridge and associated structures.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>04-Aug-2011</b>	<b>Construction underway. Final inspection planned for early August.</b>

<u>Problem Date</u>	<u>Problem Text</u>
<b>30-Apr-2010</b>	<b>No issues or problems this period.</b>

***Environmental Information***

Contact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **10-May-2010** Approved **07-May-2010**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE SECTION 404/10</b>			<b>13-Nov-2009</b>	<b>30-Nov-2014</b>
<b>COE SECTION 404/10</b>	<b>15-Feb-2011</b>	<b>15-May-2011</b>		
<b>DEC WATER QUALITY CERTIFICATION</b>			<b>20-Oct-2009</b>	<b>20-Oct-2014</b>
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>			<b>05-Oct-2009</b>	

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>07-Jul-2011</b>	<b>Will assist construction if requested.</b>

# Manager FFY Summary Report

AKSAS: **69348**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55410**

Name: **JUNEAU GLACIER SPUR PAVEMENT  
REHABILITATION**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds Cruise Ship Related**

ATP Type

ATP DATE

**Advertise Bid**

**05/26/2010**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Jul-2011	0.0	-102.0
2	08-Nov-2011	0.0	-25.0
3	07-Jul-2011	0.0	-50.0
4	07-Jul-2011	0.0	-462.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	48,000.00	47,954.24	0.00	0.00	45.76
4	1,313,000.00	1,312,929.09	34,793.01	0.00	70.91
Totals	1,361,000.00	1,360,883.33	34,793.01	.00	116.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>24-Jun-2010</b>	<b>1,135,309</b>	

Scope Date	Scope Text
<b>22-Sep-2009</b>	<b>Rehabilitate the highway and replace drainage improvement as required.</b>
Progress Date	Progress Text
<b>04-Aug-2011</b>	<b>In-laid methyl striping completed July 2011. Final closeout in progress.</b>

### **Environmental Information**

Contact <b>LOEWEN, WALTER M</b>	Document <b>Env</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>24-May-2010</b>	<b>CE signed. No T-16 permit required. Project operating under NWP 3a for culvert work. No Eagle disturbance permit required.</b>		

## Manager FFY Summary Report

AKSAS: **69444**

Fed Proj #: **DC-01321-00**

Status: **COMPLETED**

Project ID: **60136**

Name: **TENAKEE SPRINGS FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Denali Commission Grant DC-01321-00**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>07-Feb-2011</b>	<b>499.4</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>499,365.00</b>	<b>175,350.41</b>	<b>4,807.03</b>	<b>75.00</b>	<b>323,939.59</b>
<b>Totals</b>	<b>499,365.00</b>	<b>175,350.41</b>	<b>4,807.03</b>	<b>75.00</b>	<b>323,939.59</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TRUCANO CONSTRUCTION</b>	<b>16-May-2011</b>	<b>121,362</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>15-Feb-2011</b>	<b>Upgrade ferry terminal shore-side approach: Widen approach platform at the top of the gangway to enable 4- wheel ATVs to make a 90 degree turn to enter and exit the gangway for loading and unloading cargo on the ferry. Replace gangway roller guides and rollers, float pile collars and touch up of coatings.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>04-Aug-2011</b>	<b>Construction complete in July 2011. Final closeout in progress.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-May-2011</b>	<b>No issues or problems.</b>

## Manager FFY Summary Report

AKSAS: **69588**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56293**

Name: **SEA - PORT ALEXANDER INNER FLOAT  
REPLACEMENT**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: GF Non-par**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	21-Apr-2011	0.0	-8.2
2	29-Dec-2010	0.0	15.0
4	17-May-2011	0.0	-221.3
4	30-Mar-2011	0.0	783.3

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	36,751.71	36,751.71	0.00	0.00	0.00
4	561,979.00	517,564.92	2,429.41	4,900.00	39,514.08
Totals	598,730.71	554,316.63	2,429.41	4,900.00	39,514.08

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TAMICO, INC.</b>	<b>16-May-2011</b>	<b>462,720</b>	
Scope Date	Scope Text		
12-Jan-2010	Repair/replace floats, docks, gagnways, trestles, pilings, and other related work at Port Alexander Inner Float.		
Progress Date	Progress Text		
04-Aug-2011	On-site Construction planned to begin in early August.		
Problem Date	Problem Text		
27-May-2011	No issues or problems.		

# Manager FFY Summary Report

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: **COMPLETED**

Project ID: 7825

Name: **JUNEAU SUNNY POINT INTERSECTION IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA - Construction Engineer - Soc Kreuzenstein.**

ATP Type	ATP DATE
CA Env Doc	09/30/1993
PE through Final PSE	07/28/2005
CA Construct	08/30/2006
CA Final PSE to Award	08/30/2006

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,078,945.32	0.00	0.00	0.00	2,078,945.32
2	2,840,773.00	2,840,351.02	0.00	0.00	421.98
3	3,150,000.00	3,060,414.55	5,131.04	0.00	89,585.45
4	32,220,440.00	31,456,100.94	2,037.35	170,856.01	593,483.05
7	751,479.00	555,785.90	0.00	0.00	195,693.10
<b>Totals</b>	<b>41,041,637.32</b>	<b>37,912,652.41</b>	<b>7,168.39</b>	<b>170,856.01</b>	<b>2,958,128.90</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>30-Nov-2006</b>	<b>26,954,884</b>	

Scope Date: **08-Sep-1993**  
 Scope Text: **Updated 11/19/09: Construct a new access road between Glacier Highway and Egan Drive in the Lemon Creek Valley. Project will include location, design, right of way aquisition, utility relocation and construction of a new intersection at the tie of in of new connection and Egan Drive.**

**Locate, design, and construct a new connection from Glacier Highway to Egan Drive in the Lemon Creek Valley. Project will include location, design, and construction of a new intersection at the tie in of new connection and Egan Drive.**

Progress Date: **02-Feb-2011**  
 Progress Text: **Work accepted as complete June 2010. Final closeout underway.**

Problem Date: **03-Oct-2006**  
 Problem Text:

### Environmental Information

Contact <b>BENSON, KRISTINE</b>	Document <b>Ea</b>	Expected: <b>30-Jun-2005</b>	Approved <b>26-Jul-2006</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG SPECIAL AREA PERMIT</b>			<b>07-Aug-2005</b> <b>15-Mar-2007</b>
<b>COE SECTION 404</b>	<b>06-May-2005</b>	<b>30-Aug-2005</b>	<b>16-Sep-2005</b> <b>30-Sep-2008</b>
<b>DNR TITLE 41</b>			<b>04-Aug-2005</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>31-Aug-2006</b>	<b>EA/FONSI approved. Permits obtained. Permit mods obtained.</b>		

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: **COMPLETED**

Project ID:7825

Name: **JUNEAU SUNNY POINT INTERSECTION  
IMPROVEMENTS**

Manager: **GEHRING, LOREN K**  
Construction Manager: **GEHRING, LOREN K**

Progress Date      Environmental Progress Text

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc**

**120,000**

**Alaska Electric Light & Power Company**

**350,000**

**GCI Communications**

**72,000**

**Juneau, City and Borough of**

**Juneau, City and Borough of**

Scope Date

Utility Scope Text

**08-Dec-2005**

Relocate approximately 800 lf of 69Kv Transmission, 12.5 Kv Distribution power conductors and 5 poles. Relocate 800 lf of 600 pr, 1650 lf of 36 FOC Telephone and 800 lf .750 and .500 Coaxial cable and 4,200 lf of 24 FOC CATV. Prepare agreements with CBJ for relocation of 20" DI water main and 12" DI pressure sewer and reloaction of a SS manhole.

Progress Date

Utility Progress Text

**26-Jan-2006**

Notice to proceed on preliminary design for relocation of utility poles to North side of Glacier Highway issued to utility companies 1-26-06

**Right of Way Information**

Comment Date

Row Comment Text

**28-Jan-2003**

Currently doing cost estimates for alternate routes.

Title search complete.

Accretion issue with adjoining upland owner.

## Manager FFY Summary Report

AKSAS: **79079**

Fed Proj #: **SAFETY GRANT RSA**

Status: **COMPLETED**

Project ID: **54773**

Name: **SE REGION HAWKS CROSSWALK  
SIGNAL**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>284,627.76</b>	<b>284,627.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>284,627.76</b>	<b>284,627.76</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Progress Date	Progress Text
<b>01-Feb-2010</b>	<b>Project Complete. Final paperwork continues.</b>

**Engineering Manager: Maureen Hansen**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67599	GST Causeway Replacement AK139 30108642	39
67789	Wrangell Utility Improvements 30138142	41
67953	Kasaan Small Boat Harbor Repairs 30135941	43
68287	GST Airport Runway Safety Area Improvements 30278942	44
68502	Angoon Ferry Terminal Improvements 30271342	46
68602	Hyder Salmon River Road Rehabilitation 30253442	48
68688	Klawock to Hollis Pavement Rehabilitation 30142442	50
68707	POW Thorne Bay Road Bridges Painting 30137642	51
68828	Wrangell Road Improvements (AK135) 30137742	52
68972	FFY07 SEA Region Airports Surface Maintenance 30143642	53
69118	GST: Ferry Terminal MARSEC Features (AK139) 30251842	54
69192	SEA Areawide Flashing Yellow Arrow (FYA) Signal Upgrade 30541142	56
69200	Annette Bay Ferry Terminal 30283442	58
69275	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge 30257741	59
69298	SIT A/P Runway Safety Area, Taxi & Seaplane Improvements 30280042	60
69381	PSG Airport Runway RSA Improvements Stage IV 30286942	62
69388	Elfin Cove Boardwalk 30106942	63

69468	Wrangell Roads Improvements Denali Coding Not Published	64
69475	GST Public Dock and Floats 30837842	65
69565	HNS 2nd Avenue Union St. to Main St. Rehabilitation 30290842	66
69568	HNS Allen Rd. & Main St. Pavement Rehabilitation 30292242	68
69571	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab 30289942	70
69617	CDV Dock Float Emergency Repair 30294641	71
69909	GST Transient Vessel Mooring Facility 30141842	72

**Physically Complete**

51544	Coffman Cove Maintenance Station	73
67778	HNS Permanent Traffic Recorder Repair	74
68025	PSG South Mitkof Highway Fish Passage Improvements	75
68345	Yakutat Areawide Paving	76
68784	POW Craig-Klawock Highway Resurfacing	78
68790	SIT Japonski Island Utility & Road Improvements #AK023/AK054	79
68948	HNS Highway: Front Street to Union Street Rehabilitation	81
69054	AMHS Southwest Warehouse	82
69099	Coffman Cove Road Paving\DC255-06 & DC396-08 AK109	83
69191	City & Borough of Yakutat Utilities	84
69236	SEA November 2005 Storm Permanent Repairs	85
69319	KLW Causeway Fish Passage	87
69360	PSG Airport Runway Safety Area Improvements Phase III	89
69459	KLW Causeway Culvert Construction	90
69679	HNS Front Street to Union Street Rehabilitation (MOA w/Haines)	91
72170	HNS Hwy Ferry Terminal to Union Street Rehabilitation AK074	92
79070	KLW Causeway Fish Passage	94

## Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **ARA- BR-0003(53)**

Status: **CONSTRUCTION**

Project ID: **16663**

Name: **GUSTAVUS CAUSEWAY REPLACEMENT  
AK139**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

### Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011
<b>4</b>	<b>363.7</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	46,043.67	0.00	0.00	0.00	46,043.67
2	602,500.00	542,745.06	0.00	0.00	59,754.94
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,301,470.00	21,173,375.84	1,427.67	56,698.70	71,395.46
Totals	21,970,013.67	21,729,897.98	1,427.67	56,698.70	183,416.99

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>16-Apr-2009</b>	<b>16,952,310</b>	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.
	Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.
Progress Date	Progress Text
20-Jun-2011	Project physically complete, with minor punchlist items remaining.
Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

### **Environmental Information**

Contact	Document	Ea	Expected:	Approved
<b>MOREHOUSE,</b>			<b>15-Jun-2008</b>	<b>14-Aug-2008</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>		<b>28-Apr-2008</b>	<b>30-Jul-2008</b>	<b>08-Jan-2009</b>
			<b>08-Jan-2009</b>	<b>31-Jan-2014</b>

## Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **ARA- BR-0003(53)**

Status: **CONSTRUCTION**

Project ID: **16663**

Name: **GUSTAVUS CAUSEWAY REPLACEMENT  
AK139**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>DNR (DCOM) - PROPOSED ACMP CONSISTENCY</b>	<b>02-May-2008</b>	<b>25-Jul-2008</b>	<b>25-Jul-2008</b>	
<b>DNR LAND USE</b>	<b>20-Nov-2007</b>		<b>15-Aug-2009</b>	
<b>NPDES NOI</b>		<b>01-Sep-2009</b>		

Progress Date	Environmental Progress Text
<b>27-Mar-2009</b>	<b>All permits in hand.</b>

**Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer**

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Gustavus Electric, Inc.**

**40,000**

Scope Date

Utility Scope Text

**29-Oct-2008**

**Relocation of existing fuel lines will be incorporated into the project design**

Progress Date

Utility Progress Text

**25-Feb-2009**

**A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.**

### **Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**17-Apr-2009**

**Amend DNR ILMA boundary. Early entry authorization is in hand.**

Comment Date

Row Comment Text

**17-Apr-2009**

**Awaiting survey instructions from DNR to amend ATS boundary.**

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	158,350.00	158,107.54	0.00	0.00	242.46
4	2,604,567.00	754,531.57	51,533.39	1,638,343.09	211,692.34
<b>Totals</b>	<b>2,762,917.00</b>	<b>912,639.11</b>	<b>51,533.39</b>	<b>1,638,343.09</b>	<b>211,934.80</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MCGRAW'S CUSTOM CONSTRUCTION</b>	<b>08-Jun-2011</b>	<b>5,815,976</b>	

Scope Date	Scope Text
<b>04-Mar-2008</b>	<b>Updated 6/21/10: Replace water and sewer main lines, services, and appurtenances within the road right of way where required in coordination with roadway and side work included in project 68828.</b>

The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).

Progress Date	Progress Text
<b>01-Nov-2011</b>	<b>Phase One of utility and roadway improvements substantially complete. Phase Two demolition in progress. Expect winter shutdown at the end of November.</b>

**Environmental Information**

Contact **GENDRON, JANE D** Document **Ea** Expected: **15-Jan-2011** Approved

Progress Date	Environmental Progress Text
<b>06-Mar-2011</b>	<b>FHWA and EPA EA and FONSI are complete. documents distributed the week of 1/31. CPQ and NWP verification to be completed week of 3/7/11.</b>

Scope Date	Utility Scope Text
<b>26-Nov-2008</b>	<b>Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)</b>

Progress Date	Utility Progress Text
<b>01-Feb-2011</b>	<b>A reimbursable services agreement will be required between the City and Borough of Wrangell and AKDOT&amp;PF for phase 4 construction cost.</b>

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

## ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

**See Wrangell Roads project 68828**

# Manager FFY Summary Report

AKSAS: **67953**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **46507**

Name: **KASAAN SMALL BOAT HARBOR  
REPAIRS**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding - State GF**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	17-May-2011	0.0	8.2
2	29-Dec-2010	0.0	20.0
4	17-May-2011	0.0	1,686.7

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,248.29	43,245.32	0.00	0.00	2.97
4	1,686,668.36	30,911.39	4,542.03	1,390,573.50	265,183.47
Totals	1,729,916.65	74,156.71	4,542.03	1,390,573.50	265,186.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>POOL ENGINEERING INC.</b>	<b>27-Jul-2011</b>	<b>1,372,534</b>	

Scope Date	Scope Text
24-Apr-2007	<b>Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor</b>
Progress Date	Progress Text
04-Nov-2011	<b>Under construction contract. Field construction anticipated to begin in March 2012.</b>

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **CONSTRUCTION**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA - Grant**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	03-Mar-2011	105.0	0.0
2	08-Jul-2011	0.0	0.0
2	28-Jul-2011	7.0	0.0
4	08-Jul-2011	-3,656.5	0.0
4	18-May-2011	13,387.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	809,160.99	0.00	3,821.53	17.48
4	9,731,030.00	8,591,874.28	113,404.23	541,850.41	597,305.31
<b>Totals</b>	<b>10,544,030.00</b>	<b>9,401,035.27</b>	<b>113,404.23</b>	<b>545,671.94</b>	<b>597,322.79</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>01-Jul-2011</b>	<b>7,887,251</b>	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
24-Sep-2011	Construction is in progress
Problem Date	Problem Text
31-May-2007	No problems to report.

**Environmental Information**

Contact	<b>SCHOLL, JAMES W</b>	Document	<b>Ea</b>	Expected:	<b>15-Mar-2011</b>	Approved
Environmental Permit Type / Number		Application		Expected Date		Received Date
<b>ADFG TITLE 16</b>		<b>04-Mar-2011</b>		<b>15-Jun-2011</b>		
<b>COE SECTION 404</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>	<b>01-Aug-2011</b>	<b>31-Aug-2016</b>
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>		
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>	<b>28-Jun-2011</b>	
<b>NPDES NOI</b>				<b>25-Jul-2011</b>		
Progress Date		Environmental Progress Text				
<b>04-Oct-2011</b>		<b>Project in construction. Will assist construction if requested.</b>				

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **CONSTRUCTION**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

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**28-Jan-2011**

**No right of way acquisition anticipated.**

AKSAS: **68502**

Fed Proj #: **AK-03-0078**

Status: **CONSTRUCTION**

Project ID: **50907**

Name: **ANGOON FERRY TERMINAL IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**  
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>08/19/2008</b>
<b>PE through Final PSE</b>	<b>05/11/2009</b>
<b>Construction</b>	<b>01/21/2010</b>

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>700,000.00</b>	<b>509,860.80</b>	<b>0.00</b>	<b>0.00</b>	<b>190,139.20</b>
<b>4</b>	<b>7,965,450.00</b>	<b>6,725,294.81</b>	<b>4,296.29</b>	<b>120,738.00</b>	<b>1,119,417.19</b>
<b>Totals</b>	<b>8,665,450.00</b>	<b>7,235,155.61</b>	<b>4,296.29</b>	<b>120,738.00</b>	<b>1,309,556.39</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>10-Mar-2010</b>	<b>0</b>	
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>29-Jun-2010</b>	<b>6,116,315</b>	

Scope Date	Scope Text
<b>20-Aug-2008</b>	<b>Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.</b>

Progress Date	Progress Text
<b>11-Nov-2011</b>	<b>Final inspection held 11/911. Punchlist items remaining.</b>

Problem Date	Problem Text
<b>07-Jul-2010</b>	<b>No issues or problems remaining.</b>

**Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce</b>	Expected: <b>31-Mar-2009</b>	Approved <b>09-Apr-2009</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE ALT PERMIT PROCESS</b>	<b>30-Dec-2009</b>		<b>02-Nov-2009</b>	<b>02-Nov-2014</b>
<b>COE NWP 18</b>	<b>30-Dec-2009</b>	<b>15-Oct-2009</b>	<b>02-Nov-2009</b>	<b>02-Nov-2014</b>
<b>COE NWP 18</b>				
Progress Date	Environmental Progress Text			
<b>31-May-2011</b>	<b>No new progress. Project in construction.</b>			

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>Inside Passage Electric Cooperative</b>	<b>80,000</b>
Scope Date	Utility Scope Text
<b>25-Aug-2009</b>	<b>Upland electrical work will be added to the contract</b>
Progress Date	Utility Progress Text

AKSAS: **68502**

Fed Proj #: **AK-03-0078**

Status: **CONSTRUCTION**

Project ID: **50907**

Name: **ANGOON FERRY TERMINAL  
IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

**25-Aug-2009**

**No further utility work required**

# Manager FFY Summary Report

AKSAS: **68602**

Fed Proj #: **EBE-CBI-STP-0003(86)** Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD  
REHABILITATION**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>11/19/2002</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	318.4	1	07-Jul-2011	-6,850.5	0.0
3	136.5	1	13-Jun-2011	7,100.0	0.0
4	3,027.7	2	05-Jul-2011	230.0	0.0
		3	06-Nov-2010	150.0	0.0
		4	05-Jul-2011	7,530.5	0.0
		7	01-Dec-2010	0.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	35,696.99	0.00	0.00	0.00	35,696.99
2	1,583,500.00	1,518,452.44	0.00	7,514.29	57,533.27
3	150,000.00	142,386.77	560.85	0.00	7,613.23
4	9,225,836.00	33,157.15	6,645.54	7,440,684.00	1,751,994.85
Totals	10,995,032.99	1,693,996.36	7,206.39	7,448,198.29	1,852,838.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>13-Sep-2011</b>	<b>7,440,684</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>10-Apr-2009</b>	<b>Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>07-Oct-2011</b>	<b>Project awarded to SECON.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>04-Aug-2011</b>	<b>There are no current problems with this project.</b>

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected: <b>05-Sep-2010</b>	Approved		
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
<b>ADFG TITLE 16</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>	<b>25-Mar-2011</b>		
<b>COE NWP 23</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>	<b>22-Apr-2011</b>	<b>12-Mar-2012</b>	
<b>DEC WATER QUALITY</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>			

## Manager FFY Summary Report

AKSAS: **68602**

Fed Proj #: **EBE-CBI-STP-0003(86)** Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD  
REHABILITATION**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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**CERTIFICATION**

<b>DNR (DCOM) FINAL ACMP</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>		
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**CONSISTENCY**

<b>NPDES NOI</b>		<b>07-Jun-2011</b>		
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Progress Date	Environmental Progress Text
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<b>29-Jul-2011</b>	<b>Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.</b>
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***Utility Information***

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Other Electric utility - see comments**

**30,000**

Scope Date

Utility Scope Text

**06-Oct-2009**

**The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards**

Progress Date

Utility Progress Text

**06-Oct-2009**

**BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**31-Mar-2011**

**Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.**

Comment Date

Row Comment Text

**31-Mar-2011**

**Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.**

## Manager FFY Summary Report

AKSAS: **68688**

Fed Proj #: **NH-MGE-EBE-EBL-**

Status: **CONSTRUCTION**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT  
REHABILITATION**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	2	20-Oct-2011	80.0	0.0
4	18,683.5	2	28-Jun-2011	75.0	0.0
		4	15-Sep-2011	18,683.5	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	756,000.00	755,985.50	80,078.38	0.00	14.50
4	18,683,536.00	9,103.72	-7,390.19	0.00	18,674,432.28
Totals	19,439,536.00	765,089.22	72,688.19	.00	18,674,446.78

Estimated Advertising Date: **09/30/0011**

Scope Date	Scope Text
03-Mar-2005	Along the length of the Klawock to Hollis Highway between MP 7.23 and 30.66, replace approximatley 160 culverts that are deteriorating, replace failing pavement, rebuild base where large settlements are occuring and resurface entire segment. Also, pave ferry terminal and seaplane facility lot, recondition ditch, replace signs, and repair and improve guardrail where required.
Progress Date	Progress Text
06-Sep-2011	The Final PS&E set is complete. The phase 4 funding request has been submitted.
Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

#### **Environmental Information**

Contact <b>SCHEMPF, JANET E</b>	Document <b>6004 Ce</b>	Expected: <b>30-Jul-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>ADFG TITLE 16</b>	<b>23-Sep-2011</b>	<b>31-Oct-2011</b>	<b>19-Oct-2011</b>
<b>COE NWP 03</b>	<b>03-Oct-2011</b>	<b>10-Oct-2011</b>	<b>24-Oct-2011</b>
Progress Date	Environmental Progress Text		
02-Nov-2011	ADF&G Fish Habitat Permits were issued 19 October 2011, and HQ concurred with our use of NWP (3) 26 October 2011.		

#### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
17-Apr-2009	No right of way acquisition anticipated.

# Manager FFY Summary Report

AKSAS: <b>68707</b>	Fed Proj #: <b>STP-CA-0929(3)</b>	Status: <b>CONSTRUCTION</b>	Project ID: <b>46787</b>
Name: <b>POW THORNE BAY ROAD BRIDGES PAINTING</b>	Manager: <b>HANSEN, MAUREEN A</b>		
	Construction Manager: <b>HANSEN, MAUREEN A</b>		

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>05/24/2007</b>
<b>PE through Final PSE</b>	<b>10/11/2007</b>
<b>CA Final PSE to Award</b>	<b>01/20/2010</b>
<b>Construction</b>	<b>09/03/2010</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	16-Dec-2010	20.0	0.0
4	523.8	4	01-Nov-2011	298.9	0.0
		4	16-Dec-2010	575.8	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	179,800.00	161,119.33	0.00	0.00	18,680.67
4	2,538,260.00	1,263,473.85	6,404.73	1,176,945.34	97,840.81
Totals	2,718,060.00	1,424,593.18	6,404.73	1,176,945.34	116,521.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>POOL ENGINEERING INC.</b>	<b>13-Dec-2010</b>	<b>1,820,440</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>30-Sep-2010</b>	<b>Paint the steel superstructure of Rio Roberts #1456, Rio Beaver #1458, and Thorne River Bridges #1462 to prevent further section loss of the structural steel to extend service life.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>11-Nov-2011</b>	<b>Contractor began onsite work at Thorne River Bridge the last week of April - 1/2 bridge completed. Rio Beaver Bridge - 1/2 bridge completed. project shut down for winter.</b>

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Pce</b>	Expected: <b>30-Jul-2010</b>	Approved <b>16-Aug-2007</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>02-Aug-2010</b>	<b>CE re-evaluation completed and sent to HQ for review and concurrence on 7/16/2010.</b>		

### **Right of Way Information**

<u>Scope Date</u>	<u>Row Scope Text</u>
<b>01-Jun-2010</b>	<b>Right of Way for the Thorne Bay Road across the National Forest was never granted. Working with WFLHD to secure easement. Right of Entry still valid.</b>

## Manager FFY Summary Report

AKSAS: <b>68828</b>	Fed Proj #: <b>HPRM-0003(135)</b>	Status: <b>CONSTRUCTION</b>	Project ID: <b>49047</b>
Name: <b>WRANGELL ROAD IMPROVEMENTS AK135</b>	Manager: <b>HANSEN, MAUREEN A</b>		
	Construction Manager: <b>HANSEN, MAUREEN A</b>		

Remarks: **Funding: Reimbursable, State Funds & FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>04/07/2008</b>

### Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
2	145.6	1	20-Jan-2011	593.3	299.5
4	3,083.8	1	21-Jan-2011	160.0	0.0
		4	15-Apr-2011	3,389.9	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	236,910.49	0.00	0.00	0.00	236,910.49
2	1,052,870.00	1,007,488.13	0.00	8,951.91	36,429.96
4	3,389,893.51	509,694.08	87,786.51	2,757,106.15	123,093.28
Totals	4,679,674.00	1,517,182.21	87,786.51	2,766,058.06	396,433.73

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MCGRAW'S CUSTOM CONSTRUCTION</b>	<b>08-Jun-2011</b>	<b>5,815,976</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>04-Mar-2008</b>	<b>Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>24-Sep-2011</b>	<b>Construction in progress</b>

#### **Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>Ea</b>	Expected: <b>15-Jan-2011</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE NWP 07</b>	<b>07-Apr-2011</b>	<b>13-May-2011</b>	<b>11-May-2011</b> <b>11-May-2016</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>06-Mar-2011</b>	<b>FHWA and EPA EA and FONSI are complete. Documents distributed to stakeholders the week of 1/31/11. CPQ and NWP to be verified week of 3/7/11</b>		

#### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>01-Jun-2010</b>	<b>The City of Wrangell is clearing encroachments and acquiring easements and temporary construction easements with their own funds prior to NEPA approval.</b>
<u>Comment Date</u>	<u>Row Comment Text</u>
<b>28-Jan-2011</b>	.

AKSAS: **68972**

Fed Proj #: **3-02-0200-060-2007**

Status: **CONSTRUCTION**

Project ID: **47167**

Name: **FFY07 SEA REGION AIRPORTS  
SURFACE MAINTENANCE**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **funding: FAA**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Jan-2012	18.4	0.0
4	28-Dec-2011	25.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	477,642.00	445,001.43	787.26	84.20	32,556.37
Totals	477,642.00	445,001.43	787.26	84.20	32,556.37

Scope Date	Scope Text
03-Jul-2007	<p>Updated 1/7/10:</p> <p>Yakutat: Runway Pavement Repairs (\$75,000), Pavement Markings (\$80,000)</p> <p>Sitka: Apron Slotted Drain Extension (\$120,000), Brush Cutting (\$20,000)</p> <p>Petersburg: Brush Cutting (\$20,000)</p> <p>Kake: Pavement Markings (\$20,000)</p> <p>Hoonah: Obstruction (Tree) Removal (\$20,000)</p> <p>Yakutat: Runway Pavement Repairs (\$84,000), Pavement Markings (\$89,600)</p> <p>Sitka: Apron Slotted Drain Extension (\$134,400), Brush Cutting (\$22,400)</p> <p>Petersburg: Brush Cutting (\$22,400)</p> <p>Kake: Pavement Markings (\$22,400)</p> <p>Hoonah: Obstruction (Tree) Removal (\$22,400)</p>
09-Jan-2012	<p>Ready for Close out.</p> <p>30265742</p>

# Manager FFY Summary Report

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC  
FEATURES AK139**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>231.3</b>	<b>1</b>	<b>04-Nov-2010</b>	<b>208.5</b>	<b>0.0</b>
		<b>1</b>	<b>10-May-2011</b>	<b>-208.5</b>	<b>0.0</b>
		<b>4</b>	<b>10-May-2011</b>	<b>254.3</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>41,696.00</b>	<b>35,152.85</b>	<b>0.00</b>	<b>0.00</b>	<b>6,543.15</b>
<b>4</b>	<b>254,264.55</b>	<b>161,446.30</b>	<b>24,924.16</b>	<b>14,550.60</b>	<b>78,267.65</b>
<b>Totals</b>	<b>295,960.55</b>	<b>196,599.15</b>	<b>24,924.16</b>	<b>14,550.60</b>	<b>84,810.80</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ANCHOR ELECTRIC</b>	<b>05-Aug-2011</b>	<b>148,890</b>	

Scope Date	Scope Text
<b>04-Nov-2010</b>	<b>Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.</b>
Progress Date	Progress Text
<b>24-Sep-2011</b>	<b>Project awarded to Anchor Electric. Preconstruction conference was held 9/23/11.</b>
Problem Date	Problem Text
<b>03-Jan-2011</b>	<b>Design will completed in accordance with MARSEC vessel specific security plan. 3 phase power was extended to mother project site and secondary power circuitry was installed to power the terminal - therefore power system extension not required under this project.</b>

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce</b>	Expected: <b>14-Oct-2008</b>	Approved <b>14-Aug-2008</b>
Progress Date	Environmental Progress Text		
<b>29-Jul-2011</b>	<b>Project is in construction. Will assist if requested.</b>		

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	
<b>Gustavus Electric, Inc.</b>	
Scope Date	Utility Scope Text
<b>03-Jan-2011</b>	<b>Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.</b>
Progress Date	Utility Progress Text
<b>03-Jan-2011</b>	<b>Power line extension has been completed. Telecommunications has been extended</b>

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC  
FEATURES AK139**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

**to the causeway abutment**

## Manager FFY Summary Report

AKSAS: **69192**

Fed Proj #: **HHE-000S(712)**

Status: **CONSTRUCTION**

Project ID: **55752**

Name: **SEA AREAWIDE FLASHING YELLOW  
ARROW (FYA) SIGNAL UPGRADE**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>09/30/2009</b>
<b>PE through Final PSE</b>	<b>04/29/2010</b>

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	10-Jan-2011	0.0	0.0
4	1,116.0	4	12-Dec-2011	364.9	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	0.00	0.00	0.00	1,604,854.00
Totals	1,739,854.00	58,383.70	.00	.00	1,681,470.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>EVER ELECTRIC INC DBA ISLAND ELECTRIC</b>	<b>31-Jan-2012</b>	<b>1,331,735</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>03-Nov-2009</b>	<b>The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. &amp; Egan Dr., Riverside Dr. and Riverwood Dr., &amp; Vintage Blvd., Mendenhall Loop Rd. &amp; Valley Blvd., Glacier Hwy. &amp; Sunny Point, Washington St. &amp; S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd &amp; S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek &amp; Egan Dr., Glacier Hwy &amp; Jordan St., Glacier Hwy &amp; Shell Simmons Dr., &amp; Katlian St. &amp; Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., &amp; Egan Dr., &amp; Mendenhall Loop Rd. &amp; Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>01-Dec-2011</b>	<b>Bid opened with apparent low bidder exceeding Engineer's Estimate by \$300K. Working with M&amp;O to see if surplus funds can be freed up from completed projects done by them using other HSIP funds. Failing that, we may pursue redirecting funds from other active projects.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>26-May-2011</b>	<b>Funding received - problem resolved.</b>

### **Environmental Information**

Contact <b>SCHEMPF, JANET E</b>	Document <b>6004 Ce</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		

# Manager FFY Summary Report

AKSAS: **69192**

Fed Proj #: **HHE-000S(712)**

Status: **CONSTRUCTION**

Project ID: **55752**

Name: **SEA AREAWIDE FLASHING YELLOW  
ARROW (FYA) SIGNAL UPGRADE**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Environmental Progress Text

13-Jun-2011

CE signed by HQ staff June 13, 2011.

# Manager FFY Summary Report

AKSAS: **69200**

Fed Proj #: **AK-03-0075-01**

Status: **CONSTRUCTION**

Project ID: **55890**

Name: **ANNETTE BAY FERRY TERMINAL**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>10/01/2009</b>
<b>Construction</b>	<b>10/08/2010</b>

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	08-Oct-2010	25.0	0.0
2	11-Jan-2011	36.0	0.0
4	07-Jun-2011	290.0	0.0
4	08-Jun-2011	290.0	0.0
4	11-Oct-2010	7,778.0	0.0
4	12-Nov-2011	2,027.2	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	266,000.00	263,130.77	0.00	0.00	2,869.23
4	10,095,238.00	2,199,214.03	2,042,406.21	6,728,513.38	1,167,510.59
Totals	10,361,238.00	2,462,344.80	2,042,406.21	6,728,513.38	1,170,379.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>17-May-2011</b>	<b>8,577,504</b>	

Scope Date	Scope Text
17-Nov-2009	<b>Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.</b>
Progress Date	Progress Text
11-Nov-2011	<b>Uplands work began in October/November. Contractor expects to work through mid-December.</b>
Problem Date	Problem Text
27-Jan-2011	<b>no current problems</b>

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce Re-</b>	Expected: <b>27-Aug-2010</b>	Approved <b>27-Aug-2010</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>			<b>24-Jan-2009</b>	<b>31-Dec-2013</b>
Progress Date	Environmental Progress Text			
<b>30-Jan-2012</b>	<b>Will assist Construction upon request.</b>			

# Manager FFY Summary Report

AKSAS: **69275**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **53548**

Name: **SGY DYEA ROAD BRIDGE #309**

Manager: **HANSEN, MAUREEN A**

**REHABILITATION-TAIYA RIVER BRIDGE**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: GF Non-par**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	19-May-2011	0.0	15.0
3	19-May-2011	0.0	-15.0
4	18-May-2011	0.0	100.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	170,328.00	170,281.40	104.71	0.00	46.60
4	1,429,672.00	1,049,213.53	11,740.35	10,184.32	370,274.15
Totals	1,600,000.00	1,219,494.93	11,845.06	10,184.32	370,320.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NORTH PACIFIC ERECTORS</b>	<b>06-Jul-2011</b>	<b>902,564</b>	

Scope Date	Scope Text
28-Apr-2009	Replace bridges deck system including floor beams, stringers and decking. Replace/repair damaged or missing steel trusses.
Progress Date	Progress Text
01-Nov-2011	Construction is approximately 80% complete and access for residents may be restored mid November.

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Env</b>	Expected: <b>15-Nov-2010</b>	Approved
Progress Date	Environmental Progress Text		
29-Jul-2011	Will assist construction if requested.		

### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **CONSTRUCTION**

Project ID: **55133**

Name: **SITKA A/P RUNWAY SAFETY AREA,  
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA Grant**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	600,000.00	561,751.39	1,236.22	17.89	38,230.72
4	30,934,438.00	19,271,168.25	111,257.77	7,732,455.84	3,930,813.91
<b>Totals</b>	<b>31,534,438.00</b>	<b>19,832,919.64</b>	<b>112,493.99</b>	<b>7,732,473.73</b>	<b>3,969,044.63</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PACIFIC PILE &amp; MARINE</b>	<b>29-Sep-2010</b>	<b>24,503,680</b>	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.
Progress Date	Progress Text
11-Nov-2011	Material placement started second week of June. Material production proceeding. Materials now being placed inwater from shore.
Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

**Environmental Information**

Contact	Document	Eis	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>SCHEMPF, JANET E</b>				<b>28-Sep-2009</b>
<b>COE SECTION 404/10</b>	<b>08-Mar-2010</b>	<b>20-Jun-2010</b>		
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>08-Mar-2010</b>	<b>20-Jun-2010</b>	<b>06-Aug-2010</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>	<b>08-Mar-2010</b>	<b>20-Jun-2010</b>	<b>15-Jul-2010</b>	

Progress Date	Environmental Progress Text
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **CONSTRUCTION**

Project ID: **55133**

Name: **SITKA A/P RUNWAY SAFETY AREA,  
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Comment Date

Row Comment Text

**01-Jun-2010**

**BLM is processing interim lease for RSA project.**

## Manager FFY Summary Report

AKSAS: **69381**

Fed Proj #: **3-02-0219-13(09)**

Status: **CONSTRUCTION**

Project ID: **57058**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS STAGE IV**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks:

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>06-Apr-2011</b>	<b>3,928.9</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>143,000.00</b>	<b>41,777.39</b>	<b>0.00</b>	<b>0.00</b>	<b>101,222.61</b>
<b>4</b>	<b>3,928,916.00</b>	<b>2,688,998.83</b>	<b>511.94</b>	<b>77,988.38</b>	<b>1,161,928.79</b>
<b>Totals</b>	<b>4,071,916.00</b>	<b>2,730,776.22</b>	<b>511.94</b>	<b>77,988.38</b>	<b>1,263,151.40</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>25-Oct-2010</b>	<b>0</b>	
<b>D &amp; L CONSTRUCTION CO, INC/AIRTEK INC JV</b>	<b>11-Feb-2011</b>	<b>2,437,750</b>	

Scope Date	Scope Text
<b>07-Apr-2010</b>	<b>Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.</b>
Progress Date	Progress Text
<b>24-Sep-2011</b>	<b>Construction complete for 2011. Striping entire runway scheduled for 2012.</b>
Problem Date	Problem Text
<b>04-Feb-2011</b>	<b>The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.</b>

AKSAS: **69388**

Fed Proj #: **DC-01279-00**

Status: **CONSTRUCTION**

Project ID: **59274**

Name: **ELFIN COVE BOARDWALK PHASE II**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	18-Nov-2010	25.0	0.0
4	16-Aug-2011	125.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	20,947.60	26.37	0.00	4,052.40
4	125,000.00	0.00	0.00	0.00	125,000.00
<b>Totals</b>	<b>150,000.00</b>	<b>20,947.60</b>	<b>26.37</b>	<b>.00</b>	<b>129,052.40</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>CBC CONSTRUCTION</b>	<b>27-Dec-2011</b>	<b>73,210</b>	

Scope Date	Scope Text
20-Oct-2010	Design, construct and install various improvements to the Elfin Cove boardwalk system including the addition of durable, non-skid material, removal of dilapidated sections, installation of treated boards, re-gravel certain sections of the boardwalk path, addition of a beach ramp and other improvements as necessary.
Progress Date	Progress Text
05-Jan-2012	project construction contract awarded

**Environmental Information**

Contact <b>KELL, MICHAEL W</b>	Document <b>Denali</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
30-Jan-2012	CE completed and signed 8/12/2011		

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

## Manager FFY Summary Report

AKSAS: **69468**

Fed Proj #: **DENALI #01278-00**

Status: **CONSTRUCTION**

Project ID: **60366**

Name: **WRANGELL ROADS IMPROVEMENTS - DENALI**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks:

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>27-Apr-2011</b>	<b>1,099.3</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,099,263.49</b>	<b>737,511.50</b>	<b>45,980.65</b>	<b>298,368.63</b>	<b>63,383.36</b>
<b>Totals</b>	<b>1,099,263.49</b>	<b>737,511.50</b>	<b>45,980.65</b>	<b>298,368.63</b>	<b>63,383.36</b>

Scope Date	Scope Text
<b>15-Apr-2011</b>	<p><b>Reconstruction of Front Street in the City of Wrangell, Alaska beginning at the cruise ship dock approach trestle and terminating at Episcopal Street (2,025) feet as the base bid. Reconstruction of Front Street to Case Avenue (410) feet will be an additive alternate. Wrangell Road Improvements is being worked in conjunction with project 67789 Wrangell Utility Improvements, a reimbursable with the City of Wrangell and 68828HPRM-003(135 WRG Roads Improvements.</b></p>

## Manager FFY Summary Report

AKSAS: **69475**

Fed Proj #: **FBD-0003(148)**

Status: **CONSTRUCTION**

Project ID: **60516**

Name: **GST PUBLIC DOCK AND FLOATS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA, Denali Commission & Local Match also see PJ 69909**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>949.9</b>	<b>4</b>	<b>08-Jul-2011</b>	<b>1,187.4</b>	<b>237.5</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,187,383.86</b>	<b>150,160.70</b>	<b>146,074.19</b>	<b>691,195.65</b>	<b>346,027.51</b>
<b>Totals</b>	<b>1,187,383.86</b>	<b>150,160.70</b>	<b>146,074.19</b>	<b>691,195.65</b>	<b>346,027.51</b>

Scope Date	Scope Text
<b>08-Jul-2011</b>	<p><b>Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 &amp; 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.</b></p>

# Manager FFY Summary Report

AKSAS: **69565**

Fed Proj #: **STP-NH-0956(33)**

Status: **CONSTRUCTION**

Project ID: **58356**

Name: **HNS: 2ND AVENUE UNION ST. TO MAIN  
ST. PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>09/03/2010</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	02-Sep-2011	20.0	0.0
4	607.9	4	17-Aug-2011	688.3	0.0
		4	20-Oct-2011	89.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	91,052.38	43.36	0.00	3,947.62
4	777,259.00	0.00	0.00	0.00	777,259.00
Totals	872,259.00	91,052.38	43.36	.00	781,206.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>19-Dec-2011</b>	<b>2,482,181</b>	

<u>Scope Date</u>	<u>Scope Text</u>
03-Aug-2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
<u>Progress Date</u>	<u>Progress Text</u>
06-Sep-2011	Project funding to come from FFY11 Fed Pavement and Bridge Rehab. Environmental document complete. Phase 4 funding request submitted to HQ for review.
<u>Problem Date</u>	<u>Problem Text</u>
01-Aug-2011	ROW and environmental issues have been resolved. No other issues remain that are expected to delay the project such that construction funding will not be obligated in FFY11.

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Undecide</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
13-Jun-2011	CE completed and signed. Copy given to REM for submittal to Statewide Envi. Draft environmental commitments sent to project engineer. Public comment period had closed with no adverse comments received. Final edit of Initiation Letter submitted.		

AKSAS: **69565**

Fed Proj #: **STP-NH-0956(33)**

Status: **CONSTRUCTION**

Project ID: **58356**

Name: **HNS: 2ND AVENUE UNION ST. TO MAIN  
ST. PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

### *Utility Information*

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Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**31-Jan-2011**

**Scope of work not identified**

### *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**No right of way acquisition anticipated. Clear encroachments.**

# Manager FFY Summary Report

AKSAS: **69568**

Fed Proj #: **STP-000S(753)**

Status: **CONSTRUCTION**

Project ID: **58896**

Name: **HNS ALLEN RD. & MAIN ST. PAVEMENT REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/21/2010

## Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
4	1,876.5	2	01-Jul-2011	0.0	25.0
		4	18-Aug-2011	2,062.8	186.3
		4	20-Oct-2011	266.9	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	167,000.00	161,266.19	58.58	0.00	5,733.81
4	2,329,676.00	0.00	0.00	0.00	2,329,676.00
Totals	2,496,676.00	161,266.19	58.58	.00	2,335,409.81

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>19-Dec-2011</b>	<b>2,482,181</b>	

<u>Scope Date</u>	<u>Scope Text</u>
07-Sep-2010	Road Rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb and gutter, and sidewalk.
<u>Progress Date</u>	<u>Progress Text</u>
06-Sep-2011	Project funding to come from FFY11 Fed Pavement and Bridge Rehab. Environmental document complete. Phase 4 funding request submitted to FHWA.
<u>Problem Date</u>	<u>Problem Text</u>
01-Aug-2011	ROW and environmental issues have been resolved. No other issues are expected to delay the project such that construction funding will not be obligated in FFY11.

### **Environmental Information**

Contact <b>SCHELB,</b>	Document	Undecide	Expected: Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Jul-2011	CE signed by Jane. E-mailed to Ben White for review. (Does not need Ben's signature).		

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
31-Jan-2011	Scope of work not identified	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
31-Jan-2011	Request for as-built information to utilities 1-31-11	

AKSAS: **69568**

Fed Proj #: **STP-000S(753)**

Status: **CONSTRUCTION**

Project ID: **58896**

Name: **HNS ALLEN RD. & MAIN ST. PAVEMENT  
REHABILITATION**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

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28-Jan-2011

No Right of Way acquisition anticipated. Clear encroachments.

## Manager FFY Summary Report

AKSAS: **69571**

Fed Proj #: **NH-0902(36)**

Status: **CONSTRUCTION**

Project ID: **58054**

Name: **KTN: S. TONGASS HWY DEERMONT ST  
TO USCG BASE PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>PE through Final PSE</b>	<b>07/29/2010</b>

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>1,287.1</b>	<b>4</b>	<b>16-Jun-2011</b>	<b>1,414.9</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>61,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,049.00</b>
<b>4</b>	<b>1,414,888.00</b>	<b>1,166,217.70</b>	<b>5,667.24</b>	<b>248,360.55</b>	<b>309.75</b>
<b>Totals</b>	<b>1,514,888.00</b>	<b>1,228,168.70</b>	<b>5,667.24</b>	<b>248,360.55</b>	<b>38,358.75</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>12-Aug-2011</b>	<b>1,219,195</b>	

Scope Date	Scope Text
<b>12-Jul-2010</b>	<b>Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.</b>
Progress Date	Progress Text
<b>01-Nov-2011</b>	<b>Work complete except for inlaid pavement markings. Markings will be installed next spring.</b>

#### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Undecide</b> Expected:	Approved
Progress Date	Environmental Progress Text	
<b>20-May-2011</b>	<b>May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.</b>	

#### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>		
Scope Date	Row	Scope Text
<b>28-Jan-2011</b>		<b>No Right of Way acquisition anticipated. Clearing encroachments.</b>

# Manager FFY Summary Report

AKSAS: **69617**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60689**

Name: **CDV: DOCK FLOAT EMERGENCY REPAIR**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State GF**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	02-Aug-2011	0.0	350.0
2	20-Sep-2011	0.0	-320.0
4	02-Aug-2011	0.0	350.0
4	20-Sep-2011	0.0	760.8

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,923.16	0.00	0.00	76.84
4	1,170,000.00	1,051,655.79	525,151.87	34,437.49	83,906.72
Totals	1,200,000.00	1,081,578.95	525,151.87	34,437.49	83,983.56

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WEST CONSTRUCTION COMPANY</b>	<b>28-Sep-2011</b>	<b>938,000</b>	
Scope Date	Scope Text		
13-Jul-2011	Repair the AMHS dock located in Cordova Alaska.		
Progress Date	Progress Text		
11-Nov-2011	Repairs are underway onsite. Materials under fabrication in Washington.		

## Manager FFY Summary Report

AKSAS: **69909**

Fed Proj #: **DC-01158-01**

Status: **CONSTRUCTION**

Project ID: **60210**

Name: **GST TRANSIENT VESSEL MOORING FACILITY**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant & FBDA  
Funds FHWA PJ is 69475**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>812,500.00</b>	<b>103,010.30</b>	<b>99,890.26</b>	<b>472,655.85</b>	<b>236,833.85</b>
<b>Totals</b>	<b>812,500.00</b>	<b>103,010.30</b>	<b>99,890.26</b>	<b>472,655.85</b>	<b>236,833.85</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TRUCANO CONSTRUCTION</b>	<b>26-Sep-2011</b>	<b>1,377,485</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>01-Feb-2011</b>	<b>Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>06-Jul-2011</b>	<b>This project is for Phase 4 construction only. Design was accomplished under Denali Commission projects 68343 and 68347. Design documents complete as of Jan 14, 2011. FHWA/Denali approval of env document obtained on 6/24 and 6/26. Construction PDA for FHWA funding submitted to PC on 6/30/11.</b>

<u>Problem Date</u>	<u>Problem Text</u>
<b>06-Jul-2011</b>	<b>Project construction requires three seperate funding sources - Denali, FHWA and Local/State match. Awaiting FHWA phase 4 funding in order to advertise project.</b>

***Environmental Information***

Contact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>07-Jul-2011</b>	<b>Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design</b>

# Manager FFY Summary Report

AKSAS: **51544**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50732**

Name: **COFFMAN COVE MAINTENANCE STATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **special 2% ICAP rate for pj per Sept 28 09  
Comissioner Approval/pj tsf'd to SE Region**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Dec-2010	0.0	-5.8
3	29-Dec-2010	0.0	-24.7
4	29-Dec-2010	0.0	80.5

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	147,486.79	0.00	0.00	2,513.21
3	5,307.49	5,307.49	0.00	0.00	0.00
4	1,724,692.51	1,610,411.37	3,291.51	110,895.58	3,385.56
<b>Totals</b>	<b>1,880,000.00</b>	<b>1,763,205.65</b>	<b>3,291.51</b>	<b>110,895.58</b>	<b>5,898.77</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NORTHERN MANAGEMENT SERVICES, INC.</b>	<b>25-Feb-2011</b>	<b>1,381,625</b>	

Scope Date	Scope Text
<b>05-Aug-2008</b>	<b>Design and construct a new Maintenance Shop in Coffman Cove.</b>
Progress Date	Progress Text
<b>11-Nov-2011</b>	<b>All physical work is complete. Project in closeout status.</b>

### Environmental Information

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce</b>	Expected: <b>15-Aug-2009</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>USFWS SPECIAL USE</b>	<b>15-Oct-2010</b>	<b>15-Dec-2010</b>	<b>27-Jan-2011</b>	
Progress Date	Environmental Progress Text			
<b>02-Sep-2011</b>	<b>Will assist construction if requested.</b>			

### Right of Way Information

Contact: **BRECKBERG, TERESA A**

## Manager FFY Summary Report

AKSAS: **67778**

Fed Proj #: **NH-095-6(31)**

Status: **COMPLETED**

Project ID: **48586**

Name: **HNS PERMANENT TRAFFIC RECORDER  
REPAIR**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**PE through Final PSE**

**01/29/2008**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>15,307.00</b>	<b>9,613.41</b>	<b>0.00</b>	<b>0.00</b>	<b>5,693.59</b>
<b>4</b>	<b>185,081.27</b>	<b>160,757.31</b>	<b>5.75</b>	<b>7,953.90</b>	<b>16,370.06</b>
<b>Totals</b>	<b>200,388.27</b>	<b>170,370.72</b>	<b>5.75</b>	<b>7,953.90</b>	<b>22,063.65</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>05-Aug-2008</b>	<b>1,624,287</b>	
<b>SOUTHEAST ROAD BUILDERS</b>	<b>05-Aug-2008</b>	<b>151,168</b>	

Scope Date	Scope Text
<b>08-Jan-2008</b>	<b>Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.</b>
Progress Date	Progress Text
<b>28-Feb-2011</b>	<b>Work on final paperwork and close out continues.</b>

## Manager FFY Summary Report

AKSAS: **68025**      Fed Proj #: **FS #07RO-11100100-**      Status: **COMPLETED**      Project ID: **49333**

Name: **PSG SOUTH MITKOF HWY FISH**      Manager: **HANSEN, MAUREEN A**  
**PASSAGE IMPROVEMENTS**      Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable USDA Forest Service**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	82,932.85	0.00	0.00	17,067.15
4	500,000.00	379,634.29	91.02	37,974.52	82,391.19
Totals	600,000.00	462,567.14	91.02	37,974.52	99,458.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>S&amp;S GENERAL CONTRACTORS</b>	<b>02-May-2011</b>	<b>376,002</b>	

Scope Date	Scope Text
<b>24-Mar-2008</b>	<b>Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.</b>
Progress Date	Progress Text
<b>24-Sep-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>

***Environmental Information***

Contact <b>SCHEMPF, JANET E</b>	Document <b>Ce</b>	Expected:	Approved <b>30-Sep-2008</b>		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
<b>ADFG TITLE 16</b>	<b>04-Oct-2010</b>	<b>29-Nov-2010</b>	<b>13-Nov-2010</b>		
<b>COE NWP 03</b>	<b>04-Nov-2010</b>	<b>11-Nov-2010</b>	<b>16-Nov-2010</b>		
<b>DNR (DCOM) - NO REVIEW REQUIRED</b>	<b>04-Oct-2010</b>	<b>22-Nov-2010</b>	<b>24-Nov-2010</b>		
Progress Date	Environmental Progress Text				
<b>20-Jan-2011</b>	<b>The ACMP Expedited Review Determination was received November 24, 2010, and the ADF&amp;G Fish Habitat Permits were received December 12, 2010. The unsupported NEPA document was revised to reflect extension of the funding agreement.</b>				

# Manager FFY Summary Report

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA Associated projects 69191  
YAK MOA & 68972 A/P Maintenance**

ATP Type	ATP DATE
CA Env Doc	03/02/2005
PE through Final PSE	11/04/2008
Construction	09/15/2009

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Apr-2011	0.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	550,500.00	536,318.25	43.64	0.00	14,181.75
4	7,701,579.79	7,367,984.50	205,696.34	13,292.08	320,303.21
<b>Totals</b>	<b>8,252,079.79</b>	<b>7,904,302.75</b>	<b>205,739.98</b>	<b>13,292.08</b>	<b>334,484.96</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>CONTRACT CANCELLED</b>	<b>05-Feb-2010</b>	<b>5,954,810</b>	<b>02/05/2010</b>
<b>SECON</b>	<b>22-Apr-2011</b>	<b>6,821,536</b>	

Scope Date	Scope Text
18-Feb-2005	Rehabilitate the existing roadway and shoulder for Airport Road. Repair spalling, install membrane deck protection, and pave Ophir Creek Bridge on Airport Road. Rehabilitate the existing paved roadway and shoulder, and replace guardrail on Mallott Avenue. Replace two large diameter tidal relief culverts on Mallott Avenue. Provide drainage improvements, install guardrail, strengthen existing gravel roadway and shoulder, and pave Max Italo Drive. Provide drainage improvements, strengthen existing gravel roadway and shoulder, and pave Ocean Cape Road. Strengthen existing gravel roadway and shoulder, and extend pavement on Dangerous River Road to entrances at the landfill. Install electrical conduit under selected sections of Mallott Avenue, Dangerous River Road, Max Italo Drive, Airport and Ocean Cape Road and install pressure sewer line near twin culverts on Mallott Avenue
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status.
Problem Date	Problem Text
08-Oct-2010	None

### Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
LOEWEN, WALTER M			09-Oct-2010	31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			04-Jan-2010	04-Jan-2012
COE NWP 03	04-Jan-2010	04-Jan-2010	04-Jan-2010	03-Jan-2012
DNR (DCOM) - NO REVIEW REQUIRED			22-Aug-2007	
DNR TITLE 41	17-Apr-2009	30-Jul-2006	23-Aug-2007	

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number    Application    Expected Date    Received Date    Expiration Date

**NPDES NOI**

Progress Date	Environmental Progress Text
<b>28-Feb-2011</b>	<b>Environmental complete pending 106 concurrence. Letters sent to SHPO from FHWA on 1/4/11. 30 day review period ends 2/7/11.</b>

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>		Agreement Complete:
Scope Date	Utility Scope Text	
<b>27-Jul-2009</b>	<b>The City and Borough of Yakutat has requested that ADOT&amp;PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.</b>	
Progress Date	Utility Progress Text	
<b>31-Dec-2009</b>	<b>The reimbursable services agreement has been signed by the Yakutat Borough. The Yakutat Borough Assembly has passed a resolution for additional funding required for the project. Project 69191 City and Borough of Yakutat Utilities is being established for reimbursement of cost for work.</b>	

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>City of Yakutat dedicated right-of-way. No private acquisition required.</b>

AKSAS: **68784**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52309**

Name: **POW - CRAIG-KLAWOCK HIGHWAY  
RESURFACING**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funded**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	136,505.32	136,505.32	0.00	0.00	0.00
4	3,760,810.41	3,666,963.67	0.00	93,100.54	746.20
<b>Totals</b>	<b>3,897,315.73</b>	<b>3,803,468.99</b>	<b>.00</b>	<b>93,100.54</b>	<b>746.20</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>AGGREGATE CONSTRUCTION (SITKA)</b>	<b>07-Jul-2009</b>	<b>3,113,538</b>	
Scope Date	Scope Text		
<b>30-Jan-2009</b>	<b>REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED.</b>		
Progress Date	Progress Text		
<b>01-Aug-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>		
	<b>Pce</b>	<b>17-Apr-2009</b>	<b>24-Apr-2009</b>
Progress Date	Environmental Progress Text		
<b>24-Apr-2009</b>	<b>EV document complete.</b>		

## Manager FFY Summary Report

AKSAS: **68790**

Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**

Project ID: **39753**

Name: **SITKA JAPONSKI ISLAND UTILITY &  
ROAD IMPRVMTS #AK023/AK054**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Congressional Earmark AK023 &  
AK054 DEMONSTRATION PROJECT**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>04/20/2004</b>
<b>PE through Final PSE</b>	<b>08/17/2009</b>
<b>CA Construct</b>	<b>09/10/2009</b>
<b>Advertise Bid</b>	<b>01/15/2010</b>

### Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>133.3</b>	<b>2</b>	<b>23-Nov-2010</b>	<b>55.0</b>	<b>0.0</b>
		<b>4</b>	<b>21-Nov-2010</b>	<b>1,448.8</b>	<b>0.0</b>
		<b>4</b>	<b>22-Nov-2010</b>	<b>0.0</b>	<b>473.6</b>
		<b>4</b>	<b>23-Nov-2010</b>	<b>133.3</b>	<b>0.0</b>
		<b>4</b>	<b>30-Dec-2011</b>	<b>0.0</b>	<b>110.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>370,000.00</b>	<b>369,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>713.60</b>
<b>4</b>	<b>2,165,728.39</b>	<b>1,989,926.45</b>	<b>4,653.10</b>	<b>148,964.40</b>	<b>26,837.54</b>
<b>Totals</b>	<b>2,535,728.39</b>	<b>2,359,212.85</b>	<b>4,653.10</b>	<b>148,964.40</b>	<b>27,551.14</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST EARTHMOVERS</b>	<b>03-May-2010</b>	<b>1,576,571</b>	

Scope Date	Scope Text
<b>28-Jan-2004</b>	<b>Updated 07/2009: Original earmark for design and construction for eligible items of work identified in the Japonski Island Infrastructure Master Plan, including upgrades and replacements of utility systems where eligible. Remaining funds will be used to fund construction. Combined earmark funding is anticipated to be adequate to fund Segment A (USSA Campus Access) and Segment B (portion of Seward Avenue), but may not be adequate to fund Segment C (Work Float Access).</b>

**Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)).**

**Task 2: Improve access to the UAS campus, the Mt. Edgecumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area.**

**Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.**

Progress Date	Progress Text
<b>24-Sep-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>
Problem Date	Problem Text

AKSAS: **68790**

Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**

Project ID: **39753**

Name: **SITKA JAPONSKI ISLAND UTILITY &  
ROAD IMPRVMTS #AK023/AK054**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

<u>Problem Date</u>	<u>Problem Text</u>
20-Jun-2011	Contractor (Southeast Earthmovers) not responding to completion of minor punchlist items and is now on liquidated damages. Also DOT/PF has received complaints from suppliers and subcontractors concerning lack of payment for work/materials accomplished/provided.

***Environmental Information***

Contact **BARNETT, JOHN C** Document **Ce** Expected: **05-Mar-2009** Approved **25-Mar-2009**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
03-Apr-2009	CE and 4(f) de minimus signed by FHWA 3/25/09

***Utility Information***

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
<b>ACS of the Northland, Inc (Sitka)</b>	<b>5,000</b>
<b>GCI Communications</b>	<b>5,000</b>
<b>Sitka, City and Borough of</b>	<b>98,000</b>

<u>Scope Date</u>	<u>Utility Scope Text</u>
27-Jul-2009	New water and sewer mains and services and appurtenances will be installed as part of this project. One utility pole will be relocated and one pole will be removed in conjunction with installing power underground. Overhead telecommunications facilities will also be relocated underground.

<u>Progress Date</u>	<u>Utility Progress Text</u>
31-Dec-2009	Electrical relocation design is completed. Relocation agreement with the City and Borough of Sitka is signed. Waiting for signatures from ACS and GCI. ADEC Authority to Construct Water Main was submitted for review 12-17-09. Wastewater Authority to Construct will be submitted the 1st week of January 2010.

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
30-Nov-2009	DOE and CBS will dedicate right of way through subdivision platting process.

<u>Comment Date</u>	<u>Row Comment Text</u>
15-Oct-2009	Subdivision plat with dedication has been submitted to CBS Planning Dept. for action.

# Manager FFY Summary Report

AKSAS: **68948**

Fed Proj #: **ARA-0956(32)**

Status: **COMPLETED**

Project ID: **52989**

Name: **HNS HIGHWAY: FRONT STREET TO UNION STREET REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA**

ATP Type

ATP DATE

**CA Construct**

**06/29/2009**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>05-Oct-2010</b>	<b>487.2</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>35,000.00</b>	<b>29,997.94</b>	<b>0.00</b>	<b>0.00</b>	<b>5,002.06</b>
<b>4</b>	<b>2,663,236.00</b>	<b>2,442,125.16</b>	<b>-335.10</b>	<b>205,877.31</b>	<b>15,233.53</b>
<b>Totals</b>	<b>2,698,236.00</b>	<b>2,472,123.10</b>	<b>-335.10</b>	<b>205,877.31</b>	<b>20,235.59</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>12-Aug-2009</b>	<b>1,833,512</b>	

Scope Date	Scope Text
<b>18-Mar-2009</b>	<b>Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.</b>
<b>24-Sep-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>
<b>29-Oct-2010</b>	<b>No issues or problems remaining.</b>

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Alaska Power & Telephone Company**

**Haines & Skagway Cable TV**

Scope Date      Utility Scope Text

**27-Jul-2009      Relocate transmission pole and transfer electrical circuits and remove existing light pole at intersection with Young Road. Transfer CATV to new pole. Relocate down guys on pole at intersection with First Street**

Progress Date      Utility Progress Text

**27-Jul-2009      Agreements have been completed for required relocation**

## Manager FFY Summary Report

AKSAS: **69054**

Fed Proj #: **SHAK-0003(119)**

Status: **COMPLETED**

Project ID: **43846**

Name: **AMHS SOUTHWEST WAREHOUSE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>08/21/2006</b>
<b>Advertise Bid</b>	<b>09/20/2010</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>195,000.00</b>	<b>193,205.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794.77</b>
<b>4</b>	<b>869,442.31</b>	<b>849,188.08</b>	<b>2,020.02</b>	<b>5,735.19</b>	<b>14,519.04</b>
<b>Totals</b>	<b>1,064,442.31</b>	<b>1,042,393.31</b>	<b>2,020.02</b>	<b>5,735.19</b>	<b>16,313.81</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PUFFIN ELECTRIC</b>	<b>05-Nov-2010</b>	<b>639,474</b>	

Scope Date	Scope Text
<b>08-Aug-2006</b>	<b>Construct a 2,160 square foot pre-engineered metal warehouse on a 16,000 square foot lot. The remainder of the lot will be graded and surfaced with D-1 for use as a parking area. Electrical power and telecommunication service will be provided. Three additive alternates will be completed if funding allows: paving the 500 foot long access road from the terminal to the warehouse; high performance coating on the building metal panels; and a security video camera system with a wireless connection to the terminal building.</b>
Progress Date	Progress Text
<b>24-Sep-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>

#### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce Re-</b>	Expected: <b>29-Nov-2009</b>	Approved <b>18-Dec-2009</b>
Progress Date	Environmental Progress Text		
<b>30-Dec-2009</b>	<b>CE signed by FHWA on 18 DEC 2009. NEPA complete.</b>		

#### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>17-Apr-2009</b>	<b>The City of Homer has agreed to donate a long term lease for the warehouse building.</b>
Comment Date	Row Comment Text
<b>01-Jun-2010</b>	<b>Ready to certify.</b>

# Manager FFY Summary Report

AKSAS: **69099**

Fed Proj #: **AC-HPRM-0003(124)**

Status: **COMPLETED**

Project ID: **45146**

Name: **COFFMAN COVE ROADS PAVING /  
DC225-06 & DC396-08 AK109**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Denali Commission providing match via two grants (Section 1260)**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>12/21/2006</b>
<b>PE through Final PSE</b>	<b>06/17/2008</b>
<b>CA Construct</b>	<b>08/04/2008</b>
<b>CA Final PSE to Award</b>	<b>08/04/2008</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>0.0</b>	<b>4</b>	<b>06-Jul-2011</b>	<b>0.0</b>	<b>1.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>12,369.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,369.71</b>
<b>2</b>	<b>176,904.96</b>	<b>169,459.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,445.61</b>
<b>4</b>	<b>1,191,085.43</b>	<b>1,039,900.28</b>	<b>2,132.74</b>	<b>91,477.38</b>	<b>59,707.77</b>
<b>Totals</b>	<b>1,380,360.10</b>	<b>1,209,359.63</b>	<b>2,132.74</b>	<b>91,477.38</b>	<b>79,523.09</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>06-Oct-2008</b>	<b>0</b>	
<b>SECON</b>	<b>29-Sep-2009</b>	<b>787,430</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>25-Apr-2011</b>	<b>Resurface with asphalt pavement the following roads In Coffman Cove: Logger's Lane, Harbor Drive, Bayview Drive, Cove Circle, Sea Otter Drive-Add'l 1320 lf and add to following Coho Drive, Kodiak, Walus Place, Harpoon Way, Neptune Drive, Mermaid Court, Orca Court, Minke Loop A, Minke Loop, Beluga Lane, Beluga Court, Narwhal Court, Zarembo Drive, and Fairbanks. Scope change includes additional 1320 lf on Sea Otter Drive and all roadway underlined.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>24-Sep-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>

<u>Problem Date</u>	<u>Problem Text</u>
<b>06-May-2011</b>	<b>No current problem</b>

### **Environmental Information**

Contact **SCHOLL, JAMES W** Document **Denali** Expected: **01-May-2008** Approved **15-Apr-2008**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>USFWS SPECIAL USE</b>			<b>27-Jan-2011</b>	<b>31-Jan-2012</b>

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>07-Jul-2011</b>	<b>No new progress. Will assist construction as requested.</b>

## Manager FFY Summary Report

AKSAS: **69191**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55197**

Name: **CITY & BOROUGH OF YAKUTAT UTILITIES**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable by CBY**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Apr-2011	0.0	688.9
7	11-Apr-2011	0.0	64.0
7	25-Apr-2011	0.0	-688.9

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	688,912.15	632,790.52	0.00	20,520.00	35,601.63
7	504.04	504.04	0.00	0.00	0.00
Totals	689,416.19	633,294.56	.00	20,520.00	35,601.63

Scope Date

Scope Text

03-Sep-2009

Construction of 9,510 L.F. of 6" conduit amd 360 L.F. of 4" pressure sewer in conjunction with ADOT & PF project 68345 Yakutat Areawide Paving.

Progress Date

Environmental Progress Text

11-Jan-2011

\*\*\*see project 68345\*\*\* This project covered environmentally under the Areawide Paving Project

# Manager FFY Summary Report

AKSAS: **69236**

Fed Proj #: **ER-0079(2)**

Status: **COMPLETED**

Project ID: **43647**

Name: **SEA NOVEMBER 2005 STORM  
PERMANENT REPAIRS**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/15/2006
PE through Final PSE	12/12/2007
CA Appraise Acquire	01/15/2008

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	48,013.21	0.00	0.00	51,986.79
4	1,954,884.48	1,830,105.96	1,315.72	32,218.73	92,559.79
<b>Totals</b>	<b>2,239,490.48</b>	<b>2,038,715.19</b>	<b>1,315.72</b>	<b>32,218.73</b>	<b>168,556.56</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>05-Aug-2008</b>	<b>1,624,287</b>	

Scope Date	Scope Text
27-Jul-2006	Updated 8/18/08: Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican is repair/replace dolphin at the Ferry Dock and is under construction project 6873.
Progress Date	Progress Text
24-Sep-2011	Project is physically complete. Final closeout paperwork is in progress
Problem Date	Problem Text
27-Jan-2011	no current problem

### Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Ce** Expected: **01-Nov-2007** Approved **01-Nov-2007**

Progress Date	Environmental Progress Text
07-Nov-2007	Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25,2007. Permit received 08-03-07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE

# Manager FFY Summary Report

AKSAS: **69236**

Fed Proj #: **ER-0079(2)**

Status: **COMPLETED**

Project ID: **43647**

Name: **SEA NOVEMBER 2005 STORM  
PERMANENT REPAIRS**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Environmental Progress Text

**App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.**

# Manager FFY Summary Report

AKSAS: **69319**

Fed Proj #: **NA09NMF4630301**

Status: **COMPLETED**

Project ID: **55830**

Name: **KLAWOCK CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reim - The Nature Conservancy  
F&G RSA PJ 79070 Also See PJ: 69459 and  
PJ 79070**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Apr-2011	-7.9	0.0
4	15-Apr-2011	22.9	0.0
4	15-Jun-2011	50.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	231,000.00	0.00	0.00	0.00	231,000.00
4	742,920.83	742,881.86	0.00	0.00	38.97
Totals	973,920.83	742,881.86	.00	.00	231,038.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KETCHIKAN READY-MIX INC</b>	<b>28-Dec-2010</b>	<b>705,731</b>	<b>05/31/2011</b>

Scope Date	Scope Text
13-Nov-2009	The project is to install a concrete box culvert structure on the Klawock to Hollis highway at approximatley MP. 6.7.
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status
Problem Date	Problem Text
25-Jun-2011	Utilities (sewer and water) have been physically located. they are at locations other than what was indicated by local utility during design. they are in conflict with culvert installation and a design for relocation is in progress.

### **Environmental Information**

Contact <b>SCHEMPF, JANET E</b>	Document <b>Ea</b>	Expected:	Approved <b>17-Jun-2009</b>		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
<b>ADFG TITLE 16</b>	<b>26-Aug-2010</b>	<b>15-Jun-2010</b>	<b>07-Jun-2010</b>	<b>31-Dec-2010</b>	
Progress Date	Environmental Progress Text				
29-Nov-2010	ADFG issued a Fish Habitat Permit June 7, 2010, with a timing window of June 1 - September 30, 2010. After the project design was revised, Schempf submitted a permit modification request, and ADF&G issued a revised permit September 24, 2010, with a timing window of June 1 - 30, 2011.				

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
31-Dec-2009	Relocation of water main and sewer main will be required for installation of the box culvert. .

AKSAS: **69319**

Fed Proj #: **NA09NMF4630301**

Status: **COMPLETED**

Project ID: **55830**

Name: **KLAWOCK CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

**31-Dec-2009**

**An onsite inspection and coordination with local utility owners was conducted Dec 10-11, 2009. Agreed to change design for sanitary sewer to be rerouted over the fish passage culvert rather than below using artic pipe. Waiting for survey data to complete design of utility relocation**

## Manager FFY Summary Report

AKSAS: <b>69360</b>	Fed Proj #: <b>3-02-0219-013-2009</b>	Status: <b>COMPLETED</b>	Project ID: <b>55430</b>
Name: <b>PETERSBURG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS PHASE III</b>		Manager: <b>HANSEN, MAUREEN A</b> Construction Manager: <b>HANSEN, MAUREEN A</b>	

Remarks: **Funding: FAA**

ATP Type	ATP DATE
<b>PE to Design Apprv</b>	<b>07/22/2009</b>
<b>Advertise Bid</b>	<b>12/15/2009</b>
<b>CA Construct</b>	<b>02/04/2010</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>350,000.00</b>	<b>226,804.83</b>	<b>0.00</b>	<b>0.00</b>	<b>123,195.17</b>
<b>4</b>	<b>12,956,933.00</b>	<b>12,343,010.85</b>	<b>0.00</b>	<b>18,876.60</b>	<b>595,045.55</b>
<b>Totals</b>	<b>13,306,933.00</b>	<b>12,569,815.68</b>	<b>.00</b>	<b>18,876.60</b>	<b>718,240.72</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>22-Feb-2010</b>	<b>9,285,879</b>	

Scope Date	Scope Text
<b>21-Oct-2010</b>	<b>Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work includes culvert replacement, new lighting and NAVAIDS. Phases I and II have completed culvert replacement and earthwork. Phase III will complete grading, runway pavement lighting and NAVAIDS.</b>
Progress Date	Progress Text
<b>20-Jun-2011</b>	<b>Project Complete and the Materials and Records final out process is complete. Awaiting DBE Clearance for one subcontractor from Prime</b>
Problem Date	Problem Text
<b>20-Jun-2011</b>	<b>Awaiting DBE Clearance on one subcontractor and confirmation of use of another listed subcontractor. Once these are received the final release can be sent and this project can be closed.</b>

## Manager FFY Summary Report

AKSAS: **69459**

Fed Proj #: **FWS-70181AB001**

Status: **COMPLETED**

Project ID: **60214**

Name: **KLW CAUSEWAY CULVERT  
CONSTRUCTION**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable US Fish and wildlife**  
**Also See PJ 79070 & PJ 69319**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	<b>04-Feb-2011</b>	<b>100.0</b>	<b>0.0</b>
4	<b>08-Sep-2011</b>	<b>35.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	<b>135,000.00</b>	<b>115,758.62</b>	<b>2,284.16</b>	<b>17,181.70</b>	<b>2,059.68</b>
Totals	<b>135,000.00</b>	<b>115,758.62</b>	<b>2,284.16</b>	<b>17,181.70</b>	<b>2,059.68</b>

Scope Date	Scope Text
<b>04-Feb-2011</b>	<b>Restore tidal connectivity between Klawock Lagoon at the mouth of the river and Klawock Bay as well as improve juvenile salmon outmigration and adult immigration into the Klawock Lake watershed.</b>

**Parent project is PJ 69319 - KLV Causeway Fish Passage.**

## Manager FFY Summary Report

AKSAS: **69679**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56474**

Name: **HNS HIGHWAY FRONT STREET TO  
UNION REHABILITATION**

Manager: **HANSEN, MAUREEN A**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable City of Haines**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,721.00</b>	<b>57,908.15</b>	<b>0.00</b>	<b>1,757.76</b>	<b>1,055.09</b>
<b>Totals</b>	<b>60,721.00</b>	<b>57,908.15</b>	<b>.00</b>	<b>1,757.76</b>	<b>1,055.09</b>

Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Incorporate certain utility work in the Department of Transportation's right-of-way along portions of the Haines Highway from Oceanview Drive to First Avenue Union Street as part of the Department's road reconstruction project.</b>
Progress Date	Progress Text
<b>28-Feb-2011</b>	<b>All physical work is complete. final paperwork and closeout in progress</b>

# Manager FFY Summary Report

AKSAS: **72170**

Fed Proj #: **NH-095-6(18)**

Status: **COMPLETED**

Project ID: **12496**

Name: **HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>12/23/1996</b>
<b>CA Appraise Acquire</b>	<b>10/14/1999</b>
<b>PE through Final PSE</b>	<b>10/14/1999</b>
<b>CA Utility Relocate</b>	<b>06/28/2005</b>
<b>CA Construct</b>	<b>03/25/2008</b>
<b>CA Final PSE to Award</b>	<b>03/25/2008</b>

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>7</b>	<b>28-Feb-2011</b>	<b>47.7</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>2</b>	<b>1,555,000.00</b>	<b>1,549,476.80</b>	<b>0.00</b>	<b>0.00</b>	<b>5,523.20</b>
<b>3</b>	<b>640,000.00</b>	<b>639,728.34</b>	<b>0.00</b>	<b>0.00</b>	<b>271.66</b>
<b>4</b>	<b>18,466,790.00</b>	<b>14,773,236.07</b>	<b>10.68</b>	<b>2,151,760.08</b>	<b>1,541,793.85</b>
<b>7</b>	<b>52,366.00</b>	<b>52,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>20,714,156.00</b>	<b>17,014,807.21</b>	<b>10.68</b>	<b>2,151,760.08</b>	<b>1,547,588.71</b>

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
<b>SECON</b>	<b>07-Jul-2008</b>	<b>15,409,331</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>07-Nov-1996</b>	<p><b>Updated: 1/9/08: Reconstruction/rehabilitate Haines Highway from Ferry Terminal to Union Street. From Ferry Terminal to Young Road. Reconstruction including increasing the pavement width from 28 to 36 feet, improving horizontal and vertical alignments to current standards, replacing the drainage structures and traffic control devices, improving sight distance at intersections, stabilization of rock slopes, etc. Young Road to Union Rehabilitation (along 2nd Aveune), the existing 28 foot wide road will be rehabilitated by removing the existing layer of asphalt concrete, stabilize with asphalt treated base and a new layer of asphalt concrete over the stabilized base course.</b></p>

**Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.**

<u>Progress Date</u>	<u>Progress Text</u>
<b>24-Sep-2011</b>	<b>All physical work is complete. Paperwork and final close out is in progress.</b>



## Manager FFY Summary Report

AKSAS: **79070**

Fed Proj #: **RSA W/F&G 1105958**

Status: **COMPLETED**

Project ID: **56171**

Name: **KLAWOCK CAUSE WAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Interagency Receipts Also See PJ 69139 & PJ 69459**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>22-Dec-2009</b>	<b>Complete the construction of the concrete box culvert thru the earthen causeway that provides the foundation for the Klawock-Hollis highway.</b>
Progress Date	Progress Text
<b>14-Jan-2011</b>	<b>See project 69319</b>
Problem Date	Problem Text
<b>14-Jan-2011</b>	<b>See project 69319</b>

***Environmental Information***

Contact **SCHEMPF, JANET E** Document **Undecide** Expected: Approved

Progress Date Environmental Progress Text

**14-Jan-2011 Please see Project 69319.**

**Engineering Manager: James Lowell**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67443	KTN N. Tongass Hwy-Ward Cove to Whipple Creek 30292542	96
67698	KTN Gravina Island Access AK012 30139322	97
67877	KTN Gravina Island Access AK013 30092832	99
68571	KTN Viaducts Rehabilitation Stage II 30290942	100
69095	KTN A/P Ferry M/V Bob Ellis Replacement 30144141	102
69345	KTN Waterstreet Sidewalk Improvements 30281642	103
 <b><u>Physically Complete</u></b>		
67423	KTN N. Tongass HWY Safety Improvements	104
67442	KTN S. Tongass Hwy Guardrail Replacement	106
67802	Hyder Inner Harbor Rehabilitation	107
68290	KTN Airport SRE, Sand & Chemical Storage Building	108
68306	KTN Airport Runway Overlay Safety Area Upgrade Stage I	109
68456	KTN Lewis Reef Rd Underpass AK097	111
68905	KTN Third Ave Drainage Improvements (Tremont St)	112
69039	KTN Tremont Street MOA	114
69086	KTN North Tongass Highway Emergency Slope Stabilization	115

## Manager FFY Summary Report

AKSAS: **67443**

Fed Proj #: **NH-ARA-0920(25)**

Status: **CONSTRUCTION**

Project ID: **56480**

Name: **KTN N. TONGASS HWY - WARD COVE  
TO WHIPPLE CREEK**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks:

ATP Type	ATP DATE
<b>Construction</b>	<b>02/08/2010</b>

### Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
<b>4</b>	<b>4,099.0</b>			
<b>4</b>	<b>06-Apr-2011</b>	<b>2,027.5</b>	<b>0.0</b>	
<b>4</b>	<b>29-Mar-2011</b>	<b>0.0</b>	<b>0.0</b>	

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>14,520,792.69</b>	<b>13,205,836.36</b>	<b>432,300.43</b>	<b>206,425.25</b>	<b>1,108,531.08</b>
<b>7</b>	<b>100,314.00</b>	<b>67,796.79</b>	<b>2,043.82</b>	<b>20,683.00</b>	<b>11,834.21</b>
<b>Totals</b>	<b>14,621,106.69</b>	<b>13,273,633.15</b>	<b>434,344.25</b>	<b>227,108.25</b>	<b>1,120,365.29</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Apr-2010</b>	<b>8,744,515</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>08-Feb-2010</b>	<b>Reconstruct the highway for approximately two miles to provide a paved width of 36' from the first junction with D-1 Loop Road to Whipple Creek Bridge (#1153). Roadway work will exclude the 0.2 mile section from the second junction with D-1 Loop (at approximately MP 10.5) to Lighthouse Grocery (at approximately MP 10.7), which will be addressed in project 67423. Construct a paved path (8' in width) on the uphill side.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>01-Nov-2011</b>	<b>Original contract work complete. Slope stability improvements in progress.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>01-Nov-2011</b>	<b>IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.</b>

AKSAS: **67698**

Fed Proj #: **HP-NCPD-0922(5)**

Status: **CONSTRUCTION**

Project ID: **19263**

Name: **KETCHIKAN GRAVINA ISLAND ACCESS  
AK012**

Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks: **Funding: FHWA - Construction Engineer -  
Jim Lowell. High Priority PJ Demo ID's  
AK012, AK013, AK022**

ATP Type	ATP DATE
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	298,950,371.24	0.00	0.00	0.00	298,950,371.24
2	17,664,006.87	16,146,454.12	170,516.54	478,766.50	1,038,786.25
Totals	316,614,378.11	16,146,454.12	170,516.54	478,766.50	299,989,157.49

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
27-Jan-2011	Work continues on development of Supplemental EIS (SEIS). Alternatives screening process complete and the field of reasonable alternatives to be studied in detail in the SEIS determined. An administrative snag in the PSA with the consultant will likely delay the delivery of the draft SEIS to late spring early summer of 2011.
Problem Date	Problem Text
27-Jan-2011	No problem now identified from design perspective. Funding availability drives process.

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Eis</b>	Expected:	Approved <b>15-Sep-2004</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG TITLE 16</b>			
<b>COE SECTION 10</b>			
<b>COE SECTION 404</b>			
<b>USCG BRIDGE</b>			

Progress Date	Environmental Progress Text
04-Nov-2011	Supplemental EIS (SEIS) in process. Individual chapters already completed and under review. Expect preliminary draft mid-winter 2012 with public review draft ready in May 2012. Anticipating public hearings in June 2012.

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
05-Nov-2001	Relocate overhead electric, telephone, and tv where the new road leaves Tongass. Estimate \$100,000.
Progress Date	Utility Progress Text

AKSAS: **67698**

Fed Proj #: **HP-NCPD-0922(5)**

Status: **CONSTRUCTION**

Project ID: **19263**

Name: **KETCHIKAN GRAVINA ISLAND ACCESS  
AK012**

Manager: **LOWELL, JAMES A**  
Construction Manager:

Progress Date

Utility Progress Text

**24-Nov-2004**

**No work is expected before 2005.**

### ***Right of Way Information***

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Scope Date

Row Scope Text

**02-Jun-1999**

**ROW scope will be determined after preferred alternative route is determined.**

## Manager FFY Summary Report

AKSAS: **67877**

Fed Proj #: **HP-0922(8)**

Status: **CONSTRUCTION**

Project ID: **44714**

Name: **KETCHIKAN GRAVINA ISLAND ACCESS  
AK013**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>4,629,322.00</b>	<b>248,071.93</b>	<b>0.00</b>	<b>0.00</b>	<b>4,381,250.07</b>
<b>Totals</b>	<b>4,629,322.00</b>	<b>248,071.93</b>	<b>.00</b>	<b>.00</b>	<b>4,381,250.07</b>

Scope Date	Scope Text
<b>09-Oct-2006</b>	<p><b>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.</b></p>

Progress Date	Progress Text
<b>27-Jan-2011</b>	<p><b>High Priority Demo ID #AK013 (80%)</b></p> <p><b>Funding programmed under Project 67877 supports Phase 3 ROW efforts on the Gravina Access project. ROW for the support of the design and construction of the Gravina Highway, Phase 1 design-build project (67818) is now complete.</b></p>

## Manager FFY Summary Report

AKSAS: **68571**

Fed Proj #: **ARA- NH-0902(34)**

Status: **CONSTRUCTION**

Project ID: **38014**

Name: **KTN VIADUCTS REHABILITATION STAGE II**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: ARRA - PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	902.9	1	01-Apr-2011	457.5	0.0
		4	01-Apr-2011	992.5	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	457,497.23	0.00	0.00	0.00	457,497.23
2	100,000.00	25,378.32	0.00	0.00	74,621.68
4	9,584,036.77	9,426,940.64	35,803.20	136,000.00	21,096.13
Totals	10,141,534.00	9,452,318.96	35,803.20	136,000.00	553,215.04

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>21-Jan-2010</b>	<b>7,484,600</b>	

<u>Scope Date</u>	<u>Scope Text</u>
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.
<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	The bids for the project were opened on October 22, 2009. The low bidder was declared non-responsible and the project was awarded to SECON of Juneau, Alaska in the amount of \$7,484,600.00. The Letter of Award/Notice to Proceed was issued on January 21, 2010. The completion date has been established as January 31, 2011. This project is funded under the American Recovery and Reinvestment Act of 2009, this is also known as a "Stimulus Project". Active construction commenced in February of 2010. The project is approximately 75% complete. The Tongass Ave viaduct portion is complete except for some re-work and punch list items. The Water Street portion has just begun and the work is expected to run through March of 2011. The completion date for the project was extended by change order to March 23, 2011 to account for the extended time the Department required to award the project and issue the notice to proceed.

### **Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>Ce</b>	Expected: <b>01-Jun-2009</b>	Approved <b>07-Aug-2009</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE SECTION 404/10</b>			<b>24-Jul-2008</b> <b>31-Jul-2013</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>04-Apr-2010</b>	<b>COE permit renewed through July 2013. Project evaluated as a Categorical</b>		

# Manager FFY Summary Report

AKSAS: **68571**

Fed Proj #: **ARA- NH-0902(34)**

Status: **CONSTRUCTION**

Project ID: **38014**

Name: **KTN VIADUCTS REHABILITATION STAGE  
II**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Progress Date

Environmental Progress Text

Exclusion rather than a re-evaluation. CE signed August 7, 2009. In construction

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

# Manager FFY Summary Report

AKSAS: **69095**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **47427**

Name: **KTN A/P FERRY M/V BOB ELLIS  
REPLACEMENT**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	03-Nov-2011	0.0	0.0
1	31-Aug-2011	0.0	0.0
4	29-Aug-2011	0.0	-714.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	336,585.79	0.00	0.00	6,248.21
4	8,943,166.00	8,163,776.35	13,289.17	399,870.52	379,519.13
Totals	9,286,000.00	8,500,362.14	13,289.17	399,870.52	385,767.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ALASKA SHIP AND DRY DOCK</b>	<b>16-Jun-2009</b>	<b>7,429,332</b>	

Scope Date	Scope Text
<b>02-Aug-2007</b>	<b>Construct a new ferry to replace the existing Ketchikan Airport ferry.</b>
Progress Date	Progress Text
<b>27-Jan-2011</b>	<p><b>Bids for the project were opened on January 8, 2009. Alaska Ship and Dry Dock of Ketchikan, Alaska submitted the low bid in the amount of \$7,429,332.00 (Basic Bid plus Additive Alternates). Supplemental funding was secured and the the letter of award and notice to proceed with the contract design phase was issued on June 16, 2009. The contract completion and delivery date for the vessel has been established as March 1, 2011.</b></p> <p><b>The structure of the vessel has been erected and work now concentrates on installation of the propulsion system, mechanical and electrical systems and outfitting. The vessel is being prepped for paint and ASD anticipates a launch date of mid February 2011. Test and trials will follow.</b></p>

# Manager FFY Summary Report

AKSAS: **69345**

Fed Proj #: **ARA-TEA-0902(35)**

Status: **CONSTRUCTION**

Project ID: **55710**

Name: **KTN WATERSTREET SIDEWALK IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds, ARRA & FHWA**

ATP Type	ATP DATE
<b>CA Construct</b>	<b>01/26/2010</b>
<b>Construction</b>	<b>01/26/2010</b>
<b>Advertise Bid</b>	<b>02/22/2010</b>
<b>PE through Final PSE</b>	<b>09/30/2010</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>-449.7</b>	<b>2</b>	<b>21-Jun-2011</b>	<b>0.0</b>	<b>1.0</b>
		<b>4</b>	<b>14-Oct-2010</b>	<b>-598.1</b>	<b>0.0</b>
		<b>4</b>	<b>20-Apr-2011</b>	<b>108.5</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>91,000.00</b>	<b>90,649.38</b>	<b>0.00</b>	<b>0.00</b>	<b>350.62</b>
<b>4</b>	<b>2,260,420.00</b>	<b>2,169,793.52</b>	<b>194.25</b>	<b>0.00</b>	<b>90,626.48</b>
<b>Totals</b>	<b>2,351,420.00</b>	<b>2,260,442.90</b>	<b>194.25</b>	<b>.00</b>	<b>90,977.10</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BAM LLC</b>	<b>12-May-2010</b>	<b>1,752,375</b>	

Scope Date	Scope Text
<b>30-Oct-2009</b>	<b>Demolish existing and construct wider sidewalks on Water Street. The uplands sidewalk would be widened to 9' from Chapman St. to the viaduct tunnel. The waterside sidewalks would be widened to 6' from Schoenbar to Berth III driveway near Grant Street. Three crosswalks would be reconstructed with pedestrian bulbouts and new striping. Drainage structures will be relocated to accommodate the wider sidewalks. Design was accomplished using nonparticipating funds from the City of Ketchikan PJ 69230 and the State of Alaska PJ 69345.</b>

Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>The bids for the project were opened on April 23, 2010. The low bidder was BAM, LLC of Ketchikan, Alaska in the amount of \$1,752,375.00. The Letter of Award/Notice to Proceed was issued on April 6, 2010. The completion date has been established as May 1, 2011. This project is funded under the American Recovery and Reinvestment Act of 2009, this is also known as a 2 Stimulus Project.</b> <b>All major items of work on the project are now complete except for some minor punch list items that will be accomplished this coming spring.</b>

Problem Date	Problem Text
<b>27-Jan-2011</b>	.

# Manager FFY Summary Report

AKSAS: **67423**

Fed Proj #: **AC-HHE-0920(24)**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>PE through Final PSE</b>	<b>12/10/2007</b>

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>4</b>	<b>07-Feb-2011</b>	<b>67.1</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>2</b>	<b>125,000.00</b>	<b>124,038.25</b>	<b>0.00</b>	<b>0.00</b>	<b>961.75</b>
<b>4</b>	<b>1,464,768.00</b>	<b>1,321,414.51</b>	<b>0.00</b>	<b>25,502.51</b>	<b>117,850.98</b>
<b>7</b>	<b>34,543.00</b>	<b>24,194.32</b>	<b>0.00</b>	<b>0.00</b>	<b>10,348.68</b>
<b>Totals</b>	<b>1,624,311.00</b>	<b>1,469,647.08</b>	<b>.00</b>	<b>25,502.51</b>	<b>129,161.41</b>

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
<b>SECON</b>	<b>23-Apr-2009</b>	<b>1,129,532</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>05-Nov-2007</b>	<b>Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>

### **Environmental Information**

Contact **GENDRON, JANE D** Document **Ce Re-** Expected: Approved **08-Sep-2008**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>30-Apr-2009</b>	<b>Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.</b>

This safety project is in area without wetlands. No permit needed.

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
<b>Ketchikan Public Utilities Electric Division</b>	<b>10,000</b>
<b>Ketchikan Public Utilities Telecommunications Division</b>	<b>25,500</b>

<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>29-Oct-2008</b>	<b>Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and</b>

AKSAS: **67423**

Fed Proj #: **AC-HHE-0920(24)**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY  
IMPROVEMENTS**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Scope Date	Utility Scope Text
	<b>installation of 1 luminaire.</b>
Progress Date	Utility Progress Text
<b>25-Feb-2009</b>	<b>KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting</b>

# Manager FFY Summary Report

AKSAS: **67442**

Fed Proj #: **ACHHE-0902(33)**

Status: **COMPLETED**

Project ID: **48271**

Name: **KTN S. TONGASS HWY GUARDRAIL REPLACEMENT**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>01/10/2008</b>
<b>PE through Final PSE</b>	<b>09/04/2008</b>
<b>CA Construct</b>	<b>09/10/2009</b>

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>4</b>	<b>07-Feb-2011</b>	<b>-1,169.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>2</b>	<b>267,000.00</b>	<b>147,901.56</b>	<b>0.00</b>	<b>0.00</b>	<b>119,098.44</b>
<b>4</b>	<b>1,592,528.00</b>	<b>1,571,311.52</b>	<b>0.00</b>	<b>12,955.96</b>	<b>8,260.52</b>
<b>Totals</b>	<b>1,859,528.00</b>	<b>1,719,213.08</b>	<b>.00</b>	<b>12,955.96</b>	<b>127,358.96</b>

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
<b>SECON</b>	<b>07-Jan-2010</b>	<b>1,328,050</b>	
<u>Scope Date</u>	<u>Scope Text</u>		
<b>08-Nov-2007</b>	<b>Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.</b>		
<u>Progress Date</u>	<u>Progress Text</u>		
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>		
<u>Problem Date</u>	<u>Problem Text</u>		
<b>27-Jan-2011</b>	<b>The guardrail subcontractor has submitted a claim for equitable adjustment, in the amount of \$583k, under a claim of differing site conditions. The contracting officer issued a COD denying their claim. It has been appealed to the Commissioners for his consideration.</b>		

### **Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Pce</b>	Expected: <b>01-Sep-2008</b>	Approved <b>12-Aug-2008</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>28-Jul-2009</b>	<b>ENV Doc. complete.</b>		

# Manager FFY Summary Report

AKSAS: **67802**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **49606**

Name: **HYD INNER HARBOR REHABILITATION**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>40,205.47</b>	<b>40,168.72</b>	<b>0.00</b>	<b>0.00</b>	<b>36.75</b>
<b>4</b>	<b>663,963.00</b>	<b>641,187.49</b>	<b>510.31</b>	<b>0.01</b>	<b>22,775.50</b>
<b>Totals</b>	<b>704,168.47</b>	<b>681,356.21</b>	<b>510.31</b>	<b>.01</b>	<b>22,812.25</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>POOL ENGINEERING INC.</b>	<b>05-Nov-2009</b>	<b>579,500</b>	

Scope Date	Scope Text
<b>17-Apr-2008</b>	<b>Rehabilitate and replace the floats at Hyder Inner Harbor.</b>
Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>
Problem Date	Problem Text
<b>27-Jan-2011</b>	<b>No issues or problems.</b>

***Environmental Information***

Contact <b>SCHOLL, JAMES W</b>	Document <b>Env</b>	Expected: <b>31-Mar-2009</b>	Approved <b>15-Sep-2008</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE NWP 03</b>	<b>13-Sep-2008</b>	<b>31-Jan-2009</b>	<b>19-Nov-2008</b>
<b>DNR (DCOM) - NO REVIEW REQUIRED</b>		<b>31-Jan-2009</b>	<b>15-Dec-2008</b>
Progress Date	Environmental Progress Text		
<b>03-Dec-2010</b>	<b>Project complete</b>		

# Manager FFY Summary Report

AKSAS: **68290**

Fed Proj #:

Status: **COMPLETED**

Project ID: **40542**

Name: **KTN AIRPORT SRE, SAND & CHEMICAL STORAGE BUILDING**

Manager: **LOWELL, JAMES A**

Construction Manager: **STEININGER, ALAN J**

Remarks: **Funding: FAA**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,042,434.50	0.00	0.00	0.00	1,042,434.50
2	344,000.00	343,337.91	0.00	0.00	662.09
4	5,608,403.00	5,510,938.77	0.00	97,348.69	115.54
<b>Totals</b>	<b>6,994,837.50</b>	<b>5,854,276.68</b>	<b>.00</b>	<b>97,348.69</b>	<b>1,043,212.13</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MCGRAW CUSTOM CONSTRUCTION</b>	<b>04-Sep-2007</b>	<b>4,289,000</b>	<b>Days: 570</b>

Scope Date	Scope Text
<b>20-Dec-2004</b>	<b>Construct an airport snow removal equipment building at Ketchikan International Airport.</b>

Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>

### ***Environmental Information***

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected: <b>30-Apr-2006</b>	Approved <b>12-Apr-2006</b>
Progress Date <b>29-Nov-2007</b>	Environmental Progress Text <b>SWPPP approved</b>		

# Manager FFY Summary Report

AKSAS: **68306**

Fed Proj #: **3-02-0144-016-2006**

Status: **COMPLETED**

Project ID: **34889**

Name: **KTN AIRPORT RUNWAY OVERLAY  
SAFETY AREA UPGRADE STAGE I**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FAA - Construction Engineer - AI  
Steininger**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	21-Mar-2011	0.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,207,361.20	0.00	0.00	0.00	2,207,361.20
2	3,781,000.00	3,175,850.78	0.00	532,690.52	72,458.70
4	40,944,224.00	37,828,295.73	8,048.30	197,720.82	2,918,207.45
Totals	46,932,585.20	41,004,146.51	8,048.30	730,411.34	5,198,027.35

Estimated Advertising Date: **11/17/2006**

<u>Scope Date</u>	<u>Scope Text</u>
12-Jul-2001	Resurface the runway with new asphalt pavement, extend runway to the south 800 feet, and construct runway safety area to standards. Relocate the north threshold to align with the new taxiway. Replace/relocate lighting and nav aids as required.
<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	All physical work complete. Project in close-out status.
<u>Problem Date</u>	<u>Problem Text</u>
27-Jan-2011	None.

### **Environmental Information**

Contact **GENDRON, JANE D** Document **Ea Re-** Expected: **31-Dec-2005** Approved **06-Jan-2006**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>11-Jan-2006</b>	<b>30-Jun-2006</b>	<b>14-Sep-2006</b>	<b>30-Sep-2012</b>
<b>DNR TITLE 41</b>	<b>11-Jan-2006</b>	<b>02-Oct-2006</b>		

<u>Progress Date</u>	<u>Environmental Progress Text</u>
04-Apr-2010	Final construction inspection in March 2009. Received final of Year 0 monitoring report Feb 26, 2009. Draft Year 1 report submitted March 30, 2009. Conducted IDT meeting on site May 25, 2009. Sections of Govt Creek not adequately passing fish. adaptive management recommended and submitted to IDT June 18 for review and approval. No response received. Followed through with work in creek during week of July 27, 2009 with oversight by M. Minnillo/ADF&G. Added Year 2 monitoring event that took place August 29 through 31, 2009. Draft Report sent to agencies before January 31, 2010. No agency feedback received as of 4/2/10. Supplemental EA prepared to evaluate proposed change in waste disposal plan. FAA approved but UASCE and DCOM requested additional documentation of alternative disposals and/or compensatory mitigation. Plan is to maintain temporary stockpiles until appropriate disposal plan is developed. Requested permit mod to fill ponded area next to glideslope. USACE verbally approved permit deadline extension. Received modified ACOE permit for MALSR foundation at west

AKSAS: **68306**

Fed Proj #: **3-02-0144-016-2006**

Status: **COMPLETED**

Project ID: **34889**

Name: **KTN AIRPORT RUNWAY OVERLAY  
SAFETY AREA UPGRADE STAGE I**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Progress Date	Environmental Progress Text
	<b>end of runway.</b>

**Permit mod received for glide slope. Stockpiles still temporary.**

***Utility Information***

Contact: <b>THORSTEINSON, FREDRIK</b>		Agreement Complete:
Scope Date	Utility Scope Text	
<b>26-Jan-2006</b>	<b>Relocate electrical and telephone service to FAA navigation aids at south end of runway into new roadway alignment. Extend power for street lighting in tunnel(s)</b>	

***Right of Way Information***

Scope Date	Row Scope Text
<b>12-Sep-2002</b>	<b>Within airport boundary.</b>

## Manager FFY Summary Report

AKSAS: **68456**

Fed Proj #: **HPRL-0003(122)**

Status: **COMPLETED**

Project ID: **44747**

Name: **KETCHIKAN LEWIS REEF RD  
UNDERPASS AK097**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA - Section 1702 "Dirt work  
Earmark"**

ATP Type

ATP DATE

**CA Construct**

**11/03/2006**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>11,877,411.00</b>	<b>11,642,264.31</b>	<b>2,294.88</b>	<b>54,084.00</b>	<b>181,062.69</b>
<b>Totals</b>	<b>11,877,411.00</b>	<b>11,642,264.31</b>	<b>2,294.88</b>	<b>54,084.00</b>	<b>181,062.69</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>02-Feb-2007</b>	<b>38,516,450</b>	

Scope Date	Scope Text
<b>10-Oct-2006</b>	<b>Construct a 678 foot long, long span structural plate horizontal elliptical underpass beneath the Ketchikan Airport runway safety area. The span is 36'-11", and the rise is 25'-7". The tunnel will contain two 13 foot lanes.</b>
Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>

# Manager FFY Summary Report

AKSAS: **68905**

Fed Proj #: **STP-0904(3)**

Status: **COMPLETED**

Project ID: **41080**

Name: **KTN THIRD AVE DRAINAGE  
IMPROVEMENTS (TREMONT ST)**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks:

ATP Type	ATP DATE
<b>CA Appraise Acquire</b>	<b>12/20/2007</b>
<b>PE through Final PSE</b>	<b>12/20/2007</b>
<b>CA Construct</b>	<b>02/19/2009</b>

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>193,135.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,135.33</b>
<b>2</b>	<b>91,060.00</b>	<b>91,005.11</b>	<b>0.00</b>	<b>0.00</b>	<b>54.89</b>
<b>3</b>	<b>124,691.00</b>	<b>124,670.81</b>	<b>0.00</b>	<b>0.00</b>	<b>20.19</b>
<b>4</b>	<b>612,141.00</b>	<b>600,067.78</b>	<b>0.00</b>	<b>0.00</b>	<b>12,073.22</b>
<b>Totals</b>	<b>1,021,027.33</b>	<b>815,743.70</b>	<b>.00</b>	<b>.00</b>	<b>205,283.63</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>S&amp;S GENERAL CONTRACTORS</b>	<b>30-Apr-2009</b>	<b>405,615</b>	

Scope Date	Scope Text
<b>03-Nov-2005</b>	<b>Updated 08/2009: Project encompasses the construction of a new piped storm drain system extending from the base of the 3rd Avenue concrete wall, underneath 2nd Avenue and down Tremont Street ROW corridor to Tongass avenue and replacement of an existing culvert under Tongass Avenue to discharge into Tongass narrows.</b>

**Design and install new drainage systems to contain high runoff flows from the Third Ave. Extension Completion project.**

Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>

Problem Date	Problem Text
<b>27-Jan-2011</b>	

### ***Environmental Information***

Contact <b>LOEWEN, WALTER M</b>	Document <b>Pce</b>	Expected:	Approved <b>18-Sep-2005</b>
Progress Date	Environmental Progress Text		
<b>28-Jul-2009</b>	<b>Environmental document complete. Under construction</b>		

### ***Utility Information***

Contact: <b>THORSTEINSON, FREDRIK</b>		Agreement Complete:
Scope Date	Utility Scope Text	
<b>25-Feb-2009</b>	<b>The is no utility relocation required on this project</b>	
Progress Date	Utility Progress Text	
<b>25-Feb-2009</b>	<b>New design does not require utility relocation</b>	

AKSAS: **68905**

Fed Proj #: **STP-0904(3)**

Status: **COMPLETED**

Project ID: **41080**

Name: **KTN THIRD AVE DRAINAGE  
IMPROVEMENTS (TREMONT ST)**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

### ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**29-Apr-2009**

**Acquire 3 easements and several temporary construction easements.**

Comment Date

Row Comment Text

**29-Apr-2009**

**Acquisition complete. Right of Way certified.**

## Manager FFY Summary Report

AKSAS: **69039**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55431**

Name: **KTN TREMONT STREET MOA**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: Reimbursable City of Ketchikan**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>38,848.00</b>	<b>34,090.72</b>	<b>0.00</b>	<b>0.00</b>	<b>4,757.28</b>
<b>Totals</b>	<b>38,848.00</b>	<b>34,090.72</b>	<b>.00</b>	<b>.00</b>	<b>4,757.28</b>

Scope Date	Scope Text
<b>23-Sep-2009</b>	<b>Construct a new storm drain system from the base of the recently constructed Third Avenue wall to Tongass Avenue within the street corridor, approximately 800 linear feet.</b>
Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>

# Manager FFY Summary Report

AKSAS: **69086**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52930**

Name: **KETCHIKAN NORTH TONGASS HWY  
EMERGENCY SLOPE STABILIZATION**

Manager: **LOWELL, JAMES A**  
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	103,084.46	0.00	0.00	26,915.54
3	834,850.74	827,190.14	1,412.38	0.00	7,660.60
4	735,000.00	713,229.27	0.00	8,423.99	13,346.74
7	149.26	149.26	0.00	0.00	0.00
Totals	1,700,000.00	1,643,653.13	1,412.38	8,423.99	47,922.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>S&amp;S GENERAL CONTRACTORS</b>	<b>14-Oct-2009</b>	<b>495,324</b>	

Scope Date	Scope Text
<b>12-Mar-2009</b>	<b>Updated 5/22/09: Make permanent repairs to stabilize the rock slope at and surrounding the February 10, 2009 slope failure area.</b>
	<b>STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009 SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE UNSTABLE ROCK CUT SLOPE</b>
Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>All physical work complete. Project in close-out status.</b>

### **Environmental Information**

Contact <b>LOEWEN, WALTER M</b>	Document <b>Env</b>	Expected:	Approved <b>01-Sep-2009</b>
Progress Date	Environmental Progress Text		
<b>30-Sep-2009</b>	<b>Asbestos in linoleum an issue during demolishing structures. Environmental contractor hired to assess asbestos issues. Construction contractor handling disposal. No permits required by DOT&amp;PF.</b>		

**Project Control Chief: Amber Marshall**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67892	JNU Airport Runway Safety Area Phase VI	117
68271	JNU Airport Runway Safety Area Phase I	118
68395	JNU Airport Runway Safety Area Phase II	119
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## Manager FFY Summary Report

AKSAS: **67892**

Fed Proj #: **AIP #3-02-0133-54(11)**

Status: **CONSTRUCTION**

Project ID: **61123**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE 6 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>167,860.27</b>	<b>83,930.13</b>	<b>0.00</b>	<b>80,787.50</b>	<b>3,142.64</b>
<b>Totals</b>	<b>167,860.27</b>	<b>83,930.13</b>	<b>.00</b>	<b>80,787.50</b>	<b>3,142.64</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.</b>

## Manager FFY Summary Report

AKSAS: **68271**

Fed Proj #: **3-02-0133-48-2007**

Status: **CONSTRUCTION**

Project ID: **49987**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE I**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%  
match of grant 3-02-0133-48(2007)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>464,284.45</b>	<b>404,032.41</b>	<b>0.00</b>	<b>57,996.00</b>	<b>2,256.04</b>
<b>Totals</b>	<b>464,284.45</b>	<b>404,032.41</b>	<b>.00</b>	<b>57,996.00</b>	<b>2,256.04</b>

Scope Date	Scope Text
<b>02-Jun-2008</b>	<b>Provide 50% of local match for City &amp; Borough of Juneau's FAA grant 3-02-0133-48(07)</b>
Progress Date	Progress Text
<b>22-Apr-2010</b>	<b>Project is still in progress. FAA has approved grant amendment.</b>

## Manager FFY Summary Report

AKSAS: **68395**

Fed Proj #: **3-02-0133-49-2008**

Status: **CONSTRUCTION**

Project ID: **50349**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE II**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>289,885.25</b>	<b>271,821.46</b>	<b>0.00</b>	<b>16,109.86</b>	<b>1,953.93</b>
<b>Totals</b>	<b>289,885.25</b>	<b>271,821.46</b>	<b>.00</b>	<b>16,109.86</b>	<b>1,953.93</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>30-Jun-2008</b>	<b>Provides 50% of local match for the City &amp; Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>15-Dec-2010</b>	<b>In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.</b>

## Manager FFY Summary Report

AKSAS: **69310**

Fed Proj #: **MATCH FOR AIP# 3-**

Status: **CONSTRUCTION**

Project ID: **56478**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE III**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>427,300.00</b>	<b>384,044.80</b>	<b>0.00</b>	<b>41,918.00</b>	<b>1,337.20</b>
<b>Totals</b>	<b>427,300.00</b>	<b>384,044.80</b>	<b>.00</b>	<b>41,918.00</b>	<b>1,337.20</b>

Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Provide 50% of local match for City &amp; Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment &amp; mechanical phase 2</b>
Progress Date	Progress Text
<b>15-Dec-2010</b>	<b>In progress. To date no expenditures have been allocated against advance.</b>

## Manager FFY Summary Report

AKSAS: **69416**

Fed Proj #: **AIP #3-02-0133-51(11)**

Status: **CONSTRUCTION**

Project ID: **60367**

Name: **JUNEAU AIRPORT SNOW REMOVAL  
EQUIPMENT BUILDING**

Manager: **MARSHALL, AMBER D**

Construction Manager: **HENRICKSEN, GERI D**

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>39,416.90</b>	<b>19,708.45</b>	<b>0.00</b>	<b>18,970.50</b>	<b>737.95</b>
<b>Totals</b>	<b>39,416.90</b>	<b>19,708.45</b>	<b>.00</b>	<b>18,970.50</b>	<b>737.95</b>

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Scope Date	Scope Text
<b>15-Apr-2011</b>	<b>Provide 50% of local match to the City &amp; Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport</b>

## Manager FFY Summary Report

AKSAS: **69613**

Fed Proj #: **3-02-0133-52/53(11)**

Status: **CONSTRUCTION**

Project ID: **60736**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
CONSTRUCTION PHASE 4 & 5**

Manager: **MARSHALL, AMBER D**  
Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>173,415.27</b>	<b>86,707.63</b>	<b>0.00</b>	<b>83,461.00</b>	<b>3,246.64</b>
<b>Totals</b>	<b>173,415.27</b>	<b>86,707.63</b>	<b>.00</b>	<b>83,461.00</b>	<b>3,246.64</b>

Scope Date	Scope Text
<b>23-Jul-2011</b>	<b>Provide 2.5% match funding to the City &amp; Borough for phase 4 &amp; 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) &amp; 3-02-0133-53(11)</b>

## Manager FFY Summary Report

AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61625**

Name: **M/V ORAL FREEMAN CONSTRUCTION COSTS**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Funded**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>08-Nov-2011</b>	<b>0.0</b>	<b>714.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>714,000.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>714,000.00</b>	<b>714,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>08-Nov-2011</b>	<b>Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.</b>

