

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

December 2011*
Reflects November 2011 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 11-15-11.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: DISTRIBUTION

DATE: December 1, 2011

FROM: Amber Marshall
Project Control Manager
Southeast Region

TELEPHONE NO: 465-4481

APPROVED:

SUBJECT: Construction Division
Active Projects Status Report
December 2011

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bruce Brunette
Chad Howard
Chuck Correa
James Lowell
Loren Gehring
Maureen Hansen
Rob Murphy
Pat Carroll
Reuben Yost

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Engineering Manager: Loren Gehring

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Manager FFY Summary Report

AKSAS: 67526	Fed Proj #: ACIM-093-3(28)	Status: CONSTRUCTION	Project ID: 40830
Name: JUNEAU NORTH EAGLE BEACH KAYAK LAUNCH TO BESSIE CREEK	Manager: GEHRING, LOREN K		
	Construction Manager: GEHRING, LOREN K		

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	07/26/2005

Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
4	13,460.2			
4	12-Jul-2011	14,796.3		0.0
4	15-Sep-2011	-2,309.8		0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	579,185.40	779.30	0.00	120,814.60
4	12,486,574.00	9,831.54	7,578.96	10,369,299.50	2,107,442.96
Totals	13,186,574.00	589,016.94	8,358.26	10,369,299.50	2,228,257.56

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	
<u>Scope Date</u>	<u>Scope Text</u>		
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.		
<u>Progress Date</u>	<u>Progress Text</u>		
06-Sep-2011	Project is currently advertizing for construction.		
<u>Problem Date</u>	<u>Problem Text</u>		
14-Sep-2010	Project has no legislative authority.		

Environmental Information

Contact SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Oct-2010	Approved 15-Oct-2010
<u>Environmental Permit Type / Number</u>	<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>
ADFG TITLE 16			15-Jun-2010	15-Oct-2010
CBJ EAGLE	09-May-2011		29-Sep-2011	
COE SECTION 404/10	03-Apr-2007		15-Jul-2010	12-Jan-2004
USFWS SPECIAL USE	15-Aug-2011		30-Oct-2011	30-Apr-2012
15-Sep-2011			21-Oct-2011	15-Sep-2011
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
30-Nov-2011	CBJ Variance to be decided at a Planning and Zoning Commission meeting on 12-12-11			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
26-Jan-2006	No utility involvement

AKSAS: **67526**

Fed Proj #: **ACIM-093-3(28)**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JUNEAU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **67813**

Fed Proj #: **AK-04-0013**

Status: **CONSTRUCTION**

Project ID: **49206**

Name: **HNH FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
CA Env Doc	01/18/2008
Advertise Bid	11/24/2009
Construction	09/10/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

	Phase	Date	Total Par \$	Non-Par GF \$
	4	27-Apr-2011	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	550,000.00	549,965.12	0.00	0.00	34.88
4	1,954,275.00	1,943,026.28	61.43	10,801.93	446.79
Totals	2,504,275.00	2,492,991.40	61.43	10,801.93	481.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CHANNEL CONSTRUCTION	11-Jan-2010	3,127,459	

Scope Date	Scope Text
18-Mar-2008	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.
Progress Date	Progress Text
04-Aug-2011	Uplands and terminal building project completed 12/2010. Closeout in progress.
Problem Date	Problem Text
31-Dec-2009	No issues or problems.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 15-Sep-2008	Approved 22-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE SECTION 404/10	09-Mar-2011	08-Oct-2009	15-Nov-2009
DNR (DCOM) FINAL ACMP		30-Sep-2009	15-Nov-2009
CONSISTENCY			

Progress Date	Environmental Progress Text
07-Jul-2011	Will assist construction if requested.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Inside Passage Electric Cooperative	
Scope Date	Utility Scope Text
06-Oct-2009	Project will require connection to City of Hoonah sanitary sewer system. A conflict with a guy pole has been identified that requires its relocation
Progress Date	Utility Progress Text

AKSAS: **67813**

Fed Proj #: **AK-04-0013**

Status: **CONSTRUCTION**

Project ID: **49206**

Name: **HNH FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

<u>Progress Date</u>	<u>Utility Progress Text</u>
31-Dec-2009	The City of Hoonah signed a maintenance agreement accepting ownership and operation of the sewer line within the ADOT right of way for the Hoonah Ferry Terminal on 12-14-2009. Utility relocation agreement with IPEC for relocation of a guy pole and anchor was signed on 11-10-2009

Right of Way Information

<u>Scope Date</u>	<u>Row Scope Text</u>
30-Nov-2009	No right of way acquisition required.

Manager FFY Summary Report

AKSAS: **67845**

Fed Proj #: **DTEAWN-11-A-80003**

Status: **CONSTRUCTION**

Project ID: **61118**

Name: **GUSTAVUS ELECTRICAL CABLES (FAA)**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date	Scope Text
26-Sep-2011	Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTEAWN-11-A-80003.

Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU -BASIN ROAD TRESTLE, BRIDGE #948**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
4	1,459.9			
4	09-Mar-2011	1,452.9	0.0	
4	17-May-2011	1,604.8	0.0	

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	21,579.80	0.00	0.00	103,420.20
4	1,604,762.88	334,155.61	286,871.42	989,804.11	280,803.16
Totals	1,729,762.88	355,735.41	286,871.42	989,804.11	384,223.36

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date: **12-Mar-2009**
 Scope Text: **IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.**

ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.

Progress Date: **04-Aug-2011**
 Progress Text: **Project was awarded to Silver Bow Construction on July 11, 2011. Preconstruction meeting is tentatively planned for mid August.**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

20,000

Scope Date

Utility Scope Text

28-Sep-2010

Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.

Progress Date

Utility Progress Text

31-Jan-2011

Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.

Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **BR-0003(144)**

Status: **CONSTRUCTION**

Project ID: **52929**

Name: **JNU -BASIN ROAD TRESTLE, BRIDGE
#948**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **69155**

Fed Proj #: **HPRM-0918(8)**

Status: **CONSTRUCTION**

Project ID: **55210**

Name: **HOONAH FERRY TERMINAL
IMPROVEMENTS AK114**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Design under PJ 67813 with FTA funds, FTA
contributing to construction**

ATP Type

ATP DATE

Construction

09/22/2009

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	111.6	4	02-Aug-2011	59.0	0.0
		4	09-Sep-2011	63.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,055,989.68	1,965,914.45	170.38	0.43	90,074.80
Totals	2,055,989.68	1,965,914.45	170.38	.43	90,074.80

Scope Date	Scope Text
05-Sep-2009	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge decking upgrade and expand uplands parking and staging area.
Progress Date	Progress Text
04-Aug-2011	This project split funded between this FHWA project and FTA project 67813. Added work for lighting the walkway and relocating the purser's shed is being planned under this project pending additional funds. Funding request submitted late July 2011.

Manager FFY Summary Report

AKSAS: **69335**

Fed Proj #: **HHE-000S(711)**

Status: **CONSTRUCTION**

Project ID: **55751**

Name: **JNU: PEDESTRIAN REFUGE ISLANDS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	47.2	2	23-Feb-2011	52.4	0.0
4	148.5	4	01-Sep-2011	165.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,290.17	5,583.50	0.00	18,104.83
4	165,000.00	0.00	0.00	0.00	165,000.00
Totals	257,395.00	74,290.17	5,583.50	.00	183,104.83

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	25-Nov-2011	125,850	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.

Progress Date	Progress Text
01-Dec-2011	Letter of Award and NTP on 11/25/2011.

Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

Environmental Information

Contact **GANN, DAVID J** Document **Ce** Expected: **10-Jul-2010** Approved

Progress Date	Environmental Progress Text
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011

Manager FFY Summary Report

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55411**

Name: **JUNEAU THANE ROAD PAVEMENT
REHABILITATION**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds Cruise Ship Related**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Jul-2011	0.0	60.0
2	11-Aug-2011	0.0	-50.0
2	13-Sep-2011	0.0	-4.0
2	14-Jun-2011	0.0	100.0
3	13-May-2011	0.0	10.0
3	13-Sep-2011	0.0	4.0
4	07-Jul-2011	0.0	554.0
4	13-May-2011	0.0	-10.0
4	14-Jun-2011	0.0	-100.0
4	14-Nov-2011	0.0	525.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	306,000.00	305,994.96	0.00	0.00	5.04
3	14,000.00	11,330.20	11.04	0.00	2,669.80
4	4,819,000.00	164.86	164.86	0.00	4,818,835.14
Totals	5,139,000.00	317,490.02	175.90	.00	4,821,509.98

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2011	4,059,696	
Scope Date	Scope Text		
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.		
Progress Date	Progress Text		
06-Sep-2011	Additional cruise ship funds have become available to support the project. As a result, the project scope has been updated to include subgrade repair in select areas along the route. In addition, areas to obtain deeper base treatment have been identified. Widening in the rock cut area will be included as an additive alternate to the base bid as geotechnical recommendations have resulted in a substantial increase in costs to accomodate the widening in this area. Bid package has been submitted and the project is scheduled to be advertised on Sept 7, 2011 with bid opening on Sept 29, 2011.		

Environmental Information

Contact	Document	Env	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16		15-Apr-2011			
COE NWP 14	19-Aug-2011	15-Apr-2011	22-Aug-2011	18-Mar-2012	

Manager FFY Summary Report

AKSAS: **69340**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55411**

Name: **JUNEAU THANE ROAD PAVEMENT
REHABILITATION**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DEC WATER QUALITY CERTIFICATION	19-Aug-2011	15-Apr-2011	22-Aug-2011	22-Aug-2016
DNR (DCOM) FINAL ACMP CONSISTENCY		15-Apr-2011		
USFWS SPECIAL USE	01-Apr-2011	01-May-2011	19-May-2011	31-Dec-2011

Progress Date	Environmental Progress Text
22-Aug-2011	NWP-14 approved 8-22-11, 401 approved, 8-22-11

Scope Date	Utility Scope Text
31-Jan-2011	No utility relocation is anticipated on this project

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting preliminary design to determine right of way needs.

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56131**

Name: **GLACIER HIGHWAY EXTENSION**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: GF Non Par**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	29-Apr-2011	0.0	1,195.6
2	04-Jan-2011	0.0	80.0
2	05-Apr-2011	0.0	21.0
2	29-Apr-2011	0.0	50.0
3	05-Apr-2011	0.0	-21.0
4	04-Jan-2011	0.0	-80.0
4	29-Apr-2011	0.0	-1,245.6

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	482,000.00	481,978.56	0.00	0.00	21.44
4	3,322,427.00	2,455,978.56	321,065.51	709,746.43	156,702.01
Totals	3,804,427.00	2,937,957.12	321,065.51	709,746.43	156,723.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-May-2011	2,556,698	

Scope Date: 18-Dec-2009 Scope Text: Widen existing 20' pioneer road to 26', straighten substandard curves, and provide a drivable surface. Extend or replace existing culverts and improve roadside drainage as needed.

Progress Date: 04-Aug-2011 Progress Text: Project under construction. Approximately 35% completed.

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHOLL, JAMES W			15-Oct-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	20-Aug-2010	10-Mar-2011		
DEC WATER QUALITY CERTIFICATION	20-Aug-2010	10-Mar-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY	23-Aug-2010	20-Oct-2010	01-Oct-2010	
USFWS SPECIAL USE	02-Dec-2010	15-Feb-2011	17-Feb-2011	
Progress Date	Environmental Progress Text			
03-Nov-2011	At Construction's request a request an extension of FWS eagle permit was requested on 10-14-2011.			

AKSAS: **69583**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56131**

Name: **GLACIER HIGHWAY EXTENSION**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010

Amend USFS right-of-way easement. Acquire Sealaska subsurface easement or material sales agreement.

Comment Date

Row Comment Text

28-Jan-2011

Working with USFS and Sealaska.

Manager FFY Summary Report

AKSAS: **69633**

Fed Proj #: **NH-0959(19)**

Status: **CONSTRUCTION**

Project ID: **56630**

Name: **JNU NORTH DOUGLAS HIGHWAY
PAVEMENT REHABILITATION**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA Construction - State Funds
- Design**

ATP Type

ATP DATE

CA Construct

09/03/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	-1,328.1	2	13-Jun-2011	0.0	1.0
		4	01-Apr-2011	-1,983.2	0.0
		4	05-Apr-2011	523.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	156,000.00	155,999.24	0.00	0.00	0.76
4	6,091,827.28	5,690,660.50	14,785.60	294,916.33	106,250.45
Totals	6,247,827.28	5,846,659.74	14,785.60	294,916.33	106,251.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	29-Nov-2010	4,884,352	

Scope Date	Scope Text
25-Feb-2010	Rehabilitate the highway, pavement, repair or replace drainage and roadside safety appurtenances as required. Pave existing gravel shoulders. Repair existing erosion damage and place new riprap to prevent further damage in the future.

Progress Date	Progress Text
02-Feb-2011	Project awarded Nov. 2010. Construction to begin spring 2011.

Environmental Information

Contact **SCHOLL, JAMES W** Document **6004 Ce** Expected: **01-Jul-2010** Approved **18-Aug-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	29-Jun-2010	20-Aug-2010		
USFWS SPECIAL USE	08-Aug-2010	07-Sep-2010	27-Jan-2011	30-Dec-2012

Progress Date	Environmental Progress Text
07-Jul-2011	Will assist construction if requested.

Manager FFY Summary Report

AKSAS: **67790**

Fed Proj #: **NH-0003(133)**

Status: **COMPLETED**

Project ID: **48946**

Name: **JNU FFY08 AREAWIDE PAVING**

Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	04/07/2008
CA Construct	06/17/2008
CA Final PSE to Award	06/17/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	90,000.00	47,756.11	0.00	0.00	42,243.89
4	829,097.68	816,574.14	0.00	11,806.89	716.65
Totals	919,097.68	864,330.25	.00	11,806.89	42,960.54

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	21-Jul-2008	688,850	

<u>Scope Date</u>	<u>Scope Text</u>
25-Feb-2008	Rehabilitate pavement at locations on Twin Lakes Drive, Lemon Road and Anka Street intersection, and at locations on Egan Drive.

<u>Progress Date</u>	<u>Progress Text</u>
04-Aug-2011	Project complete. Work on final paperwork and close-out continues.

Environmental Information

Contact **GENDRON, JANE D** Document **Ce** Expected: **10-Jun-2008** Approved **05-Jun-2008**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
30-Jul-2008	CE signed 6/05/08. ECs completed.

Manager FFY Summary Report

AKSAS: **68057**

Fed Proj #: **HPRL-STP-0003(136)**

Status: **COMPLETED**

Project ID: **49646**

Name: **JNU AREAWIDE TRAFFIC SIGNAL
SYSTEM UPGRADES AK074**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	05/21/2008
CA Appraise Acquire	09/18/2008
CA Final PSE to Award	09/18/2008
Construction	09/18/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,660.00	37,012.11	0.00	0.00	647.89
4	525,968.83	473,652.20	929.26	0.00	52,316.63
Totals	563,628.83	510,664.31	929.26	.00	52,964.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	11-Dec-2009	426,231	

Scope Date	Scope Text
21-Apr-2008	Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes obly.
Progress Date	Progress Text
04-Aug-2011	Construction completed and accepted September, 2010. Final closeout in progress.
Problem Date	Problem Text
05-Jan-2010	No problems to date

Environmental Information

Contact SCHOLL, JAMES W	Document Pce	Expected:	Approved 13-Aug-2008
Progress Date	Environmental Progress Text		
31-Oct-2008	Environmental document complete.		

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Right of Way Information

Scope Date	Row Scope Text
15-Oct-2009	Waiting for scope to determine if right of way is required.

AKSAS: **68708**

Fed Proj #: **DC 01037-00**

Status: **COMPLETED**

Project ID: **51517**

Name: **PEL BOARDWALK REPAIRS PHASE III**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Denali Commission Funding**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	33,198.86	33,198.86	0.00	0.00	0.00
4	399,786.14	377,362.13	0.00	0.00	22,424.01
Totals	432,985.00	410,560.99	.00	.00	22,424.01

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION	21-Sep-2009	449,520	

Scope Date	Scope Text
29-Oct-2008	Reconstruct timber sections of the boardwalk that are the most deteriorated or structurally inadequate to improve safety for both pedestrians and vehicles. Timber sections that may need to be replaced or added include piles, pile caps, stringers, cross bracing, and handrail supports.

Progress Date	Progress Text
02-Feb-2011	Construction was completed and accepted on July 30, 2010. Final release was made. Grant close closout in process.

Problem Date	Problem Text
30-Apr-2009	No problems to report.

Environmental Information

Contact **LOEWEN, WALTER M** Document **Ce** Expected: **31-Mar-2009** Approved **21-May-2009**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	30-Dec-2008	28-Feb-2009		
DEC WATER QUALITY CERTIFICATION		28-Feb-2009		

Progress Date	Environmental Progress Text
29-Jul-2009	EV Complete

Manager FFY Summary Report

AKSAS: 68832	Fed Proj #: ARA-EBL-STP-0933	Status: COMPLETED	Project ID: 40731
Name: JUNEAU AMALGA HARBOR TO EAGLE BEACH KAYAK LAUNCH	Manager: GEHRING, LOREN K		
	Construction Manager: GEHRING, LOREN K		

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	04/26/2005
CA Construct	05/27/2009
CA Final PSE to Award	05/27/2009
CA Utility Relocate	05/27/2009

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	638.5	4	14-Mar-2011	371.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	401,000.00	399,992.71	0.00	0.00	1,007.29
4	11,975,674.75	11,920,861.38	184.85	27,220.25	27,593.12
7	28,842.00	0.00	0.00	0.00	28,842.00
Totals	12,405,516.75	12,320,854.09	184.85	27,220.25	57,442.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	23-Jul-2009	9,793,198	

<u>Scope Date</u>	<u>Scope Text</u>
12-Apr-2005	Widen and straighten the roadway as required by 3R analysis. Restore and rehabilitate the pavement. Replace culverts and restore drainage where needed. Provide for bicycles and pedestrians.
<u>Progress Date</u>	<u>Progress Text</u>
04-Aug-2011	Project completed 10/2010. Closeout in progress.
<u>Problem Date</u>	<u>Problem Text</u>
01-Feb-2010	In late November 2009, the USF&W began implementation of new eagle protection act requirements. A previously unknown eagle nest was discovered within the primary zone (300 feet) of one of the excavation areas, and within the secondary zone (1/2 mile) for the main project excavation area. If the excavations cannot be completed by March one, this could possibly shut down the project, depending on eagle activity. A "nest take" permit has been applied for but to date, there is no confirmation from USF&W.

Environmental Information

Contact LOEWEN, WALTER M	Document Ce Re-	Expected: 15-Feb-2009	Approved 26-May-2009
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE SECTION 404/10			12-Jul-2004 30-Jul-2007
DNR TITLE 41			24-Apr-2009
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Aug-2009	EV document complete;Pre-con complete		

Manager FFY Summary Report

AKSAS: **68832**

Fed Proj #: **ARA-EBL-STP-0933**

Status: **COMPLETED**

Project ID: **40731**

Name: **JUNEAU AMALGA HARBOR TO EAGLE
BEACH KAYAK LAUNCH**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

10,000

Alaska Electric Light & Power Company

25,000

Scope Date

Utility Scope Text

30-Oct-2007

Existing telephone conductor does not meet minimum vertical clearance requirements. This will be corrected at the telephone company's expense. One utility pole will require replacement with a taller pole at ADOT expense.

Manager FFY Summary Report

AKSAS: **68837**

Fed Proj #: **HPP-000S(696)**

Status: **COMPLETED**

Project ID: **53188**

Name: **JUNEAU FFY09 AREAWIDE PAVING
AK074/100**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009
Advertise Bid	02/22/2010
CA Construct	04/06/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	28,039.90	0.00	0.00	91,960.10
4	1,529,953.00	1,170,408.57	465.25	92,752.20	266,792.23
Totals	1,649,953.00	1,198,448.47	465.25	92,752.20	358,752.33

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	1,068,730	

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
02-Feb-2011	Construction completed and accepted September 8, 2010. Closeout in progress.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	25-Jul-2009	Approved	25-Aug-2009
Progress Date	Environmental Progress Text						
05-Nov-2009	CE complete; signed 25Aug2009 under programmatic						

Manager FFY Summary Report

AKSAS: **68852**

Fed Proj #: **CITY/BOROUGH SITKA** Status: **COMPLETED**

Project ID: **53408**

Name: **SITKA UTILITIES UPGRADE (CBS)**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	547,659.00	439,860.15	0.00	80,394.57	27,404.28
Totals	547,659.00	439,860.15	.00	80,394.57	27,404.28

Scope Date	Scope Text
23-Apr-2009	Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City & Borough of Sitka
Progress Date	Progress Text
11-Oct-2010	Complete. Final closeout underway.

Manager FFY Summary Report

AKSAS: 68901	Fed Proj #: STP-ARA-0933(036)	Status: COMPLETED	Project ID: 52468
Name: JUNEAU: EGAN DR & GLACIER HWY RESURFACING		Manager: GEHRING, LOREN K	
		Construction Manager: GEHRING, LOREN K	

Remarks: **Funding: ARRA**

ATP Type	ATP DATE
PE through Final PSE	01/30/2009
CA Construct	06/24/2009
CA Final PSE to Award	06/24/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	72,017.30	0.00	0.00	127,982.70
4	3,416,667.00	2,892,906.64	1,070.49	43,471.15	480,289.21
Totals	3,616,667.00	2,964,923.94	1,070.49	43,471.15	608,271.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	03-Aug-2009	2,878,170	

Scope Date	Scope Text
27-Mar-2009	Rehabilitate the highway, replace drainage improvements as required.
Progress Date	Progress Text
02-Feb-2011	Construction was completed and accepted Sept. 17, 2010. Final closeout in progress.
Problem Date	Problem Text
01-Feb-2010	CBJ hasw approached us with information of a new sewer project between Jensine Street and Hamilton Drive. This will be on-going while our contractor is trying to pave the road. The CBJ notified us of a second contract to install waterline between the Fritz Cove intersection and the Auke Bay Fish Lab. This may be completed prior to our work this comming spring, otherwise we will have coordination issues with this project also.

Environmental Information

Contact LOEWEN, WALTER M	Document Ce	Expected: 30-Jun-2009	Approved 03-Jun-2009
Progress Date	Environmental Progress Text		
02-Jul-2009	EV doc. complete		

Manager FFY Summary Report

AKSAS: **68909**

Fed Proj #: **STP-0918(7)**

Status: **COMPLETED**

Project ID: **52990**

Name: **HNH AIRPORT ROAD PAVING: FERRY
TERMINAL TO THE AIRPORT**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Economic Stimulus Project**

ATP Type	ATP DATE
PE through Final PSE	01/30/2009
Construction	08/07/2009
CA Final PSE to Award	01/07/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	77,760.53	0.00	0.00	122,239.47
4	2,016,951.00	1,947,477.09	4,163.07	57,227.98	12,245.93
Totals	2,216,951.00	2,025,237.62	4,163.07	57,227.98	134,485.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BICKNELL INC.	07-Jan-2010	1,720,852	

Scope Date	Scope Text
18-Mar-2009	Rehabilitate the highway, replace the drainage as required.
Progress Date	Progress Text
02-Feb-2011	Construction accepted Sept 2010. Final closeout in progress.

Environmental Information

Contact MOREHOUSE,	Document Pce	Expected: 29-May-2009	Approved 03-Jun-2009	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 18				
Progress Date	Environmental Progress Text			
02-Jul-2009	Programmatic CE Signed 6/3/09. Will use NWP 18 and NWP 41 to correct drainage problem. No wetlands, only waters of the U.S. (ditches)			

Manager FFY Summary Report

AKSAS: **68999**

Fed Proj #: **HHE-000S(673)**

Status: **COMPLETED**

Project ID: **52528**

Name: **SITKA SAWMILL CREEK ROAD HALIBUT
POINT ROAD ROUNDABOUT**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
Construction	02/23/2009
Utility Relocate	02/23/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,797,050.00	1,625,753.46	0.00	135,135.99	36,160.55
7	129,743.00	11,977.20	0.00	0.00	117,765.80
Totals	1,926,793.00	1,637,730.66	.00	135,135.99	153,926.35

Scope Date	Scope Text
20-Feb-2009	Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.
Progress Date	Progress Text
02-Feb-2011	Construction accepted April 2010. Final closeout in progress.

Manager FFY Summary Report

AKSAS: **69025**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46026**

Name: **JUNEAU SUNNY PT INTERSECTION ACS
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable ACS**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,763.00	3,079.43	0.00	285.00	398.57
Totals	3,763.00	3,079.43	.00	285.00	398.57

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with Alaska Communications Systems.
Progress Date	Progress Text
02-Feb-2011	Work complete

Manager FFY Summary Report

AKSAS: **69026**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46027**

Name: **JUNEAU SUNNY PT INTERSECTION
AEL&P UTILITIES**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable AEL&P**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,065.00	12,445.20	0.00	630.00	1,989.80
Totals	15,065.00	12,445.20	.00	630.00	1,989.80

Scope Date	Scope Text
02-Mar-2007	Install 840 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of electrical facilities to Sunny Pt per a reimbursable agreement with AEL&P.
Progress Date	Progress Text
01-Feb-2010	work complete

Manager FFY Summary Report

AKSAS: **69030**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46028**

Name: **JUNEAU SUNNY PT INTERSECTION CBJ
UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable CBJ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	76,409.00	57,478.81	0.00	3,550.17	15,380.02
Totals	76,409.00	57,478.81	.00	3,550.17	15,380.02

Scope Date	Scope Text
02-Mar-2007	Install a new sanitary sewer manhole at the intersection of Schneider Drive and Glacier Highway and replace the 10" sewer under Glacier Highway. Install 210 I.f. of 8" PVC and 210 I.f. of 18" CCP under Egan Drive per a reimbursable agreement with the City & Borough of Juneau Public Works department.
Progress Date	Progress Text
01-Feb-2010	Work complete.

Manager FFY Summary Report

AKSAS: **69031**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **46029**

Name: **JUNEAU SUNNY PT INTERSECTION GCI UTILITIES**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Reimbursable GCI**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,767.00	3,360.69	0.00	285.00	121.31
Totals	3,767.00	3,360.69	.00	285.00	121.31

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with GCI.
Progress Date	Progress Text
01-Feb-2010	Work complete.

Manager FFY Summary Report

AKSAS: **69311**

Fed Proj #: **ARA-0918(9)**

Status: **COMPLETED**

Project ID: **56030**

Name: **HOONAH FERRY TERMINAL MARINE
STRUCTURES (RSA)**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **STIMULUS: RSA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Construct	07/15/2010
Advertise Bid	07/30/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	75,000.00	0.00	0.00	0.00	75,000.00
4	4,556,037.00	4,165,735.07	1,079.79	104,310.31	285,991.62
Totals	4,631,037.00	4,165,735.07	1,079.79	104,310.31	360,991.62

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
WESTERN MARINE CONSTRUCTION (WA)	22-Sep-2010	3,717,260	

<u>Scope Date</u>	<u>Scope Text</u>
03-Dec-2009	Replace aging and deteriorated marine structures including the mooring dolphins, transfer bridge and associated structures.

<u>Progress Date</u>	<u>Progress Text</u>
04-Aug-2011	Construction underway. Final inspection planned for early August.

<u>Problem Date</u>	<u>Problem Text</u>
30-Apr-2010	No issues or problems this period.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **10-May-2010** Approved **07-May-2010**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10			13-Nov-2009	30-Nov-2014
COE SECTION 404/10	15-Feb-2011	15-May-2011		
DEC WATER QUALITY CERTIFICATION			20-Oct-2009	20-Oct-2014
DNR (DCOM) FINAL ACMP CONSISTENCY			05-Oct-2009	

<u>Progress Date</u>	<u>Environmental Progress Text</u>
07-Jul-2011	Will assist construction if requested.

Manager FFY Summary Report

AKSAS: **69348**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55410**

Name: **JUNEAU GLACIER SPUR PAVEMENT
REHABILITATION**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds Cruise Ship Related**

ATP Type

ATP DATE

Advertise Bid

05/26/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Jul-2011	0.0	-102.0
2	08-Nov-2011	0.0	-25.0
3	07-Jul-2011	0.0	-50.0
4	07-Jul-2011	0.0	-462.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	48,000.00	47,954.24	0.00	0.00	45.76
4	1,313,000.00	1,271,670.36	4,890.10	34,804.91	6,524.73
Totals	1,361,000.00	1,319,624.60	4,890.10	34,804.91	6,570.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	24-Jun-2010	1,135,309	

Scope Date	Scope Text
22-Sep-2009	Rehabilitate the highway and replace drainage improvement as required.
Progress Date	Progress Text
04-Aug-2011	In-laid methyl striping completed July 2011. Final closeout in progress.

Environmental Information

Contact LOEWEN, WALTER M	Document Env	Expected:	Approved
Progress Date	Environmental Progress Text		
24-May-2010	CE signed. No T-16 permit required. Project operating under NWP 3a for culvert work. No Eagle disturbance permit required.		

Manager FFY Summary Report

AKSAS: **69444**

Fed Proj #: **DC-01321-00**

Status: **COMPLETED**

Project ID: **60136**

Name: **TENAKEE SPRINGS FERRY TERMINAL IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: Denali Commission Grant DC-01321-00**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	07-Feb-2011	499.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	499,365.00	165,895.94	1,268.33	2,187.21	331,281.85
Totals	499,365.00	165,895.94	1,268.33	2,187.21	331,281.85

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	16-May-2011	121,362	

<u>Scope Date</u>	<u>Scope Text</u>
15-Feb-2011	Upgrade ferry terminal shore-side approach: Widen approach platform at the top of the gangway to enable 4- wheel ATVs to make a 90 degree turn to enter and exit the gangway for loading and unloading cargo on the ferry. Replace gangway roller guides and rollers, float pile collars and touch up of coatings.
<u>Progress Date</u>	<u>Progress Text</u>
04-Aug-2011	Construction complete in July 2011. Final closeout in progress.
<u>Problem Date</u>	<u>Problem Text</u>
02-May-2011	No issues or problems.

Manager FFY Summary Report

AKSAS: **69588**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56293**

Name: **SEA - PORT ALEXANDER INNER FLOAT REPLACEMENT**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	21-Apr-2011	0.0	-8.2
2	29-Dec-2010	0.0	15.0
4	17-May-2011	0.0	-221.3
4	30-Mar-2011	0.0	783.3

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	36,751.71	36,751.71	0.00	0.00	0.00
4	561,979.00	515,106.02	62.08	11,627.08	35,245.90
Totals	598,730.71	551,857.73	62.08	11,627.08	35,245.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	16-May-2011	462,720	

Scope Date	Scope Text
12-Jan-2010	Repair/replace floats, docks, gagnways, trestles, pilings, and other related work at Port Alexander Inner Float.
Progress Date	Progress Text
04-Aug-2011	On-site Construction planned to begin in early August.
Problem Date	Problem Text
27-May-2011	No issues or problems.

Manager FFY Summary Report

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: **COMPLETED**

Project ID: 7825

Name: **JUNEAU SUNNY POINT INTERSECTION IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA - Construction Engineer - Soc Kreuzenstein.**

ATP Type	ATP DATE
CA Env Doc	09/30/1993
PE through Final PSE	07/28/2005
CA Construct	08/30/2006
CA Final PSE to Award	08/30/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,078,945.32	0.00	0.00	0.00	2,078,945.32
2	2,840,773.00	2,840,351.02	0.00	0.00	421.98
3	3,150,000.00	3,053,320.57	7.10	0.00	96,679.43
4	32,220,440.00	31,453,490.30	2,021.47	170,856.01	596,093.69
7	751,479.00	555,785.90	0.00	0.00	195,693.10
Totals	41,041,637.32	37,902,947.79	2,028.57	170,856.01	2,967,833.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2006	26,954,884	

Scope Date	Scope Text
08-Sep-1993	Updated 11/19/09: Construct a new access road between Glacier Highway and Egan Drive in the Lemon Creek Valley. Project will include location, design, right of way aquisition, utility relocation and construction of a new intersection at the tie of in of new connection and Egan Drive.

Locate, design, and construct a new connection from Glacier Highway to Egan Drive in the Lemon Creek Valley. Project will include location, design, and construction of a new intersection at the tie in of new connection and Egan Drive.

Progress Date	Progress Text
02-Feb-2011	Work accepted as complete June 2010. Final closeout underway.

Problem Date	Problem Text
03-Oct-2006	

Environmental Information

Contact BENSON, KRISTINE	Document Ea	Expected: 30-Jun-2005	Approved 26-Jul-2006
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG SPECIAL AREA PERMIT			07-Aug-2005 15-Mar-2007
COE SECTION 404	06-May-2005	30-Aug-2005	16-Sep-2005 30-Sep-2008
DNR TITLE 41			04-Aug-2005
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Aug-2006	EA/FONSI approved. Permits obtained. Permit mods obtained.		

AKSAS: **71431**

Fed Proj #: **STP-093-2(31)**

Status: **COMPLETED**

Project ID: **7825**

Name: **JUNEAU SUNNY POINT INTERSECTION
IMPROVEMENTS**

Manager: **GEHRING, LOREN K**
Construction Manager: **GEHRING, LOREN K**

Progress Date Environmental Progress Text

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

120,000

Alaska Electric Light & Power Company

350,000

GCI Communications

72,000

Juneau, City and Borough of

Juneau, City and Borough of

Scope Date

Utility Scope Text

08-Dec-2005

Relocate approximately 800 lf of 69Kv Transmission, 12.5 Kv Distribution power conductors and 5 poles. Relocate 800 lf of 600 pr, 1650 lf of 36 FOC Telephone and 800 lf .750 and .500 Coaxial cable and 4,200 lf of 24 FOC CATV. Prepare agreements with CBJ for relocation of 20" DI water main and 12" DI pressure sewer and reloaction of a SS manhole.

Progress Date

Utility Progress Text

26-Jan-2006

Notice to proceed on preliminary design for relocation of utility poles to North side of Glacier Highway issued to utility companies 1-26-06

Right of Way Information

Comment Date

Row Comment Text

28-Jan-2003

Currently doing cost estimates for alternate routes.

Title search complete.

Accretion issue with adjoining upland owner.

Manager FFY Summary Report

AKSAS: **79079**

Fed Proj #: **SAFETY GRANT RSA**

Status: **COMPLETED**

Project ID: **54773**

Name: **SE REGION HAWKS CROSSWALK
SIGNAL**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	284,627.76	284,627.76	0.00	0.00	0.00
Totals	284,627.76	284,627.76	.00	.00	.00

Progress Date	Progress Text
01-Feb-2010	Project Complete. Final paperwork continues.

Engineering Manager: Maureen Hansen

Project #	Project Name	Page
67599	GST Causeway Replacement AK139 30108642	39
67789	Wrangell Utility Improvements 30138142	41
67953	Kasaan Small Boat Harbor Repairs 30135921	43
68287	GST Airport Runway Safety Area Improvements 30278942	44
68502	Angoon Ferry Terminal Improvements 30271342	46
68602	Hyder Salmon River Road Rehabilitation 30253442	48
68688	Klawock to Hollis Pavement Rehabilitation 30142442	50
68707	POW Thorn Bay Road Bridges Painting 30137642	51
68828	Wrangell Road Improvements (AK135) 30137742	52
69070	HYD Causeway Reconstruction & Extension 30097342	53
69118	GST: Ferry Terminal MARSEC Features 30251842	55
69192	SEA Areawide Flashing Yellow Arrow (FYA) Signal Upgrade 30541142	57
69200	Annette Bay Ferry Terminal 30283442	58
69275	SGY Dyea Road Bridge #309 Rehabilitation-Taiya River Bridge 30257741	59
69298	SIT A/P Runway Safety Area, Taxi & Seaplane Improvements 30280042	60
69381	PSG Airport Runway RSA Improvements Stage IV 30286942	62
69468	Wrangell Roads Improvements Denali Coding Not Published	63

69475	GST Public Dock and Floats 30837842	64
69565	HNS 2nd Avenue Union St. Rehabilitation (MOA w/Haines) 30290842	65
69568	HNS Allen Rd. & Main St. Pavement Rehabilitation 30292242	67
69571	KTN South Tongass: Deermont to USCG Base Pavement Rehab 30289942	68
69617	CDV Dock Float Emergency Repair 30294641	69
69909	GST Transient Vessel Mooring Facility 30141842	70

Physically Complete

51544	Coffman Cove Maintenance Station	71
67778	HNS Permanent Traffic Recorder Repair	72
68025	PSG South Mitkof Highway Fish Passage Improvements	73
68345	Yakutat Areawide Paving	74
68784	POW Craig-Klawock Highway Resurfacing	76
68790	SIT Japonski Island Utility & Road Improvements #AK023/AK054	77
68948	HNS Highway: Front Street to Union Street Rehabilitation	79
69054	AMHS Southwest Warehouse	80
69099	Coffman Cove Road Paving\DC255-06 & DC396-08 AK109	81
69191	City & Borough of Yakutat Utilities	82
69236	SEA November 2005 Storm Permanent Repairs	83
69319	KLW Causeway Fish Passage	85
69360	PSG Airport Runway Safety Area Improvements Phase III	87
69459	KLW Causeway Culvert Construction	88
69679	HNS Front Street to Union Street Rehabilitation (MOA w/Haines)	89
72170	HNS Hwy Ferry Terminal to Union Street Rehabilitation AK074	90
79070	KLW Causeway Fish Passage	92

Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **ARA- BR-0003(53)**

Status: **CONSTRUCTION**

Project ID: **16663**

Name: **GUSTAVUS CAUSEWAY REPLACEMENT
AK139**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

<u>Phase</u>	<u>Obligated in FFY 2011</u>
4	363.7

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
1	46,043.67	0.00	0.00	0.00	46,043.67
2	602,500.00	542,745.06	0.00	0.00	59,754.94
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,301,470.00	21,171,765.11	653.38	56,698.70	73,006.19
Totals	21,970,013.67	21,728,287.25	653.38	56,698.70	185,027.72

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

<u>Scope Date</u>	<u>Scope Text</u>
23-Mar-1998	<p>Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.</p> <p>Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.</p>
<u>Progress Date</u>	<u>Progress Text</u>
20-Jun-2011	Project physically complete, with minor punchlist items remaining.
<u>Problem Date</u>	<u>Problem Text</u>
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

Environmental Information

Contact MOREHOUSE,	Document Ea	Expected: 15-Jun-2008	Approved 14-Aug-2008
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE SECTION 404	28-Apr-2008	30-Jul-2008	08-Jan-2009 31-Jan-2014

Manager FFY Summary Report

AKSAS: 67599	Fed Proj #: ARA- BR-0003(53)	Status: CONSTRUCTION	Project ID: 16663
Name: GUSTAVUS CAUSEWAY REPLACEMENT AK139	Manager: HANSEN, MAUREEN A		
	Construction Manager: HANSEN, MAUREEN A		

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR (DCOM) - PROPOSED ACMP CONSISTENCY	02-May-2008	25-Jul-2008	25-Jul-2008	
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		

Progress Date	Environmental Progress Text
27-Mar-2009	All permits in hand.

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
Gustavus Electric, Inc.	40,000	
<u>Scope Date</u>	<u>Utility Scope Text</u>	
29-Oct-2008	Relocation of existing fuel lines will be incorporated into the project design	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
25-Feb-2009	A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
17-Apr-2009	Amend DNR ILMA boundary. Early entry authorization is in hand.
<u>Comment Date</u>	<u>Row Comment Text</u>
17-Apr-2009	Awaiting survey instructions from DNR to amend ATS boundary.

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	158,350.00	158,107.54	0.00	0.00	242.46
4	2,604,567.00	459,332.85	145,114.60	1,925,785.73	219,448.42
Totals	2,762,917.00	617,440.39	145,114.60	1,925,785.73	219,690.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

Scope Date	Scope Text
04-Mar-2008	Updated 6/21/10: Replace water and sewer main lines, services, and appurtenances within the road right of way where required in coordination with roadway and side work included in project 68828.

The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).

Progress Date	Progress Text
01-Nov-2011	Phase One of utility and roadway improvements substantially complete. Phase Two demolition in progress. Expect winter shutdown at the end of November.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea** Expected: **15-Jan-2011** Approved

Progress Date	Environmental Progress Text
06-Mar-2011	FHWA and EPA EA and FONSI are complete. documents distributed the week of 1/31. CPQ and NWP verification to be completed week of 3/7/11.

Scope Date	Utility Scope Text
26-Nov-2008	Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)

Progress Date	Utility Progress Text
01-Feb-2011	A reimbursable services agreement will be required between the City and Borough of Wrangell and AKDOT&PF for phase 4 construction cost.

AKSAS: **67789**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **49046**

Name: **WRANGELL UTILITY IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

See Wrangell Roads project 68828

Manager FFY Summary Report

AKSAS: **67953**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **46507**

Name: **KASAAN SMALL BOAT HARBOR
REPAIRS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding - State GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	17-May-2011	0.0	8.2
2	29-Dec-2010	0.0	20.0
4	17-May-2011	0.0	1,686.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,248.29	43,245.32	0.00	0.00	2.97
4	1,686,668.36	23,042.13	3,591.31	1,392,179.29	271,446.94
Totals	1,729,916.65	66,287.45	3,591.31	1,392,179.29	271,449.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor
Progress Date	Progress Text
04-Nov-2011	Under construction contract. Field construction anticipated to begin in March 2012.

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **CONSTRUCTION**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA - Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	03-Mar-2011	105.0	0.0
2	08-Jul-2011	0.0	0.0
2	28-Jul-2011	7.0	0.0
4	08-Jul-2011	-3,656.5	0.0
4	18-May-2011	13,387.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	809,160.99	0.00	3,821.53	17.48
4	9,731,030.00	7,248,792.18	144,917.26	1,810,804.80	671,433.02
Totals	10,544,030.00	8,057,953.17	144,917.26	1,814,626.33	671,450.50

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
24-Sep-2011	Construction is in progress
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	15-Mar-2011	Approved
Environmental Permit Type / Number		Application		Expected Date		Received Date
ADFG TITLE 16		04-Mar-2011		15-Jun-2011		
COE SECTION 404		04-Mar-2011		01-Jul-2011	01-Aug-2011	31-Aug-2016
DEC WATER QUALITY CERTIFICATION		04-Mar-2011		01-Jul-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY		04-Mar-2011		01-Jul-2011	28-Jun-2011	
NPDES NOI				25-Jul-2011		
Progress Date		Environmental Progress Text				
04-Oct-2011		Project in construction. Will assist construction if requested.				

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **CONSTRUCTION**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: 68502	Fed Proj #: AK-03-0078	Status: CONSTRUCTION	Project ID: 50907
Name: ANGOON FERRY TERMINAL IMPROVEMENTS	Manager: HANSEN, MAUREEN A		
	Construction Manager: HANSEN, MAUREEN A		

Remarks: **Funding: FTA**

ATP Type	ATP DATE
CA Env Doc	08/19/2008
PE through Final PSE	05/11/2009
Construction	01/21/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	509,860.80	0.00	0.00	190,139.20
4	7,965,450.00	6,696,408.12	490,960.71	132,233.07	1,136,808.81
Totals	8,665,450.00	7,206,268.92	490,960.71	132,233.07	1,326,948.01

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	10-Mar-2010	0	
WESTERN MARINE CONSTRUCTION (WA)	29-Jun-2010	6,116,315	

Scope Date	Scope Text
20-Aug-2008	Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.

Progress Date	Progress Text
11-Nov-2011	Final inspection held 11/9/11. Punchlist items remaining.

Problem Date	Problem Text
07-Jul-2010	No issues or problems remaining.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 31-Mar-2009	Approved: 09-Apr-2009	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE ALT PERMIT PROCESS	30-Dec-2009		02-Nov-2009	02-Nov-2014
COE NWP 18	30-Dec-2009	15-Oct-2009	02-Nov-2009	02-Nov-2014
COE NWP 18				
Progress Date	Environmental Progress Text			
31-May-2011	No new progress. Project in construction.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Inside Passage Electric Cooperative	80,000
Scope Date	Utility Scope Text
25-Aug-2009	Upland electrical work will be added to the contract
Progress Date	Utility Progress Text

AKSAS: **68502**

Fed Proj #: **AK-03-0078**

Status: **CONSTRUCTION**

Project ID: **50907**

Name: **ANGOON FERRY TERMINAL
IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

25-Aug-2009

No further utility work required

Manager FFY Summary Report

AKSAS: **68602**

Fed Proj #: **EBE-CBI-STP-0003(86)** Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	11/19/2002

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	318.4	1	07-Jul-2011	-6,850.5	0.0
3	136.5	1	13-Jun-2011	7,100.0	0.0
4	3,027.7	2	05-Jul-2011	230.0	0.0
		3	06-Nov-2010	150.0	0.0
		4	05-Jul-2011	7,530.5	0.0
		7	01-Dec-2010	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	35,696.99	0.00	0.00	0.00	35,696.99
2	1,583,500.00	1,518,452.44	115.68	7,514.29	57,533.27
3	150,000.00	141,825.92	12.42	0.00	8,174.08
4	9,225,836.00	21,045.09	12,327.60	7,440,684.00	1,764,106.91
Totals	10,995,032.99	1,681,323.45	12,455.70	7,448,198.29	1,865,511.25

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	

<u>Scope Date</u>	<u>Scope Text</u>
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.
<u>Progress Date</u>	<u>Progress Text</u>
07-Oct-2011	Project awarded to SECON.
<u>Problem Date</u>	<u>Problem Text</u>
04-Aug-2011	There are no current problems with this project.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 05-Sep-2010	Approved		
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
ADFG TITLE 16	30-Dec-2010	31-Mar-2011	25-Mar-2011		
COE NWP 23	30-Dec-2010	31-Mar-2011	22-Apr-2011	12-Mar-2012	
DEC WATER QUALITY	30-Dec-2010	31-Mar-2011			

AKSAS: **68602**

Fed Proj #: **EBE-CBI-STP-0003(86)** Status: **CONSTRUCTION**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CERTIFICATION				
DNR (DCOM) FINAL ACMP	30-Dec-2010	31-Mar-2011		
CONSISTENCY				
NPDES NOI		07-Jun-2011		
Progress Date	Environmental Progress Text			
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Other Electric utility - see comments	30,000
Scope Date	Utility Scope Text
06-Oct-2009	The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards
Progress Date	Utility Progress Text
06-Oct-2009	BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
31-Mar-2011	Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.
Comment Date	Row Comment Text
31-Mar-2011	Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.

Manager FFY Summary Report

AKSAS: **68688**

Fed Proj #: **NH-MGE-EBE-EBL-**

Status: **CONSTRUCTION**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	2	20-Oct-2011	80.0	0.0
4	18,683.5	2	28-Jun-2011	75.0	0.0
		4	15-Sep-2011	18,683.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	676,000.00	675,907.12	0.00	0.00	92.88
4	18,683,536.00	15,963.46	729.70	0.00	18,667,572.54
Totals	19,359,536.00	691,870.58	729.70	.00	18,667,665.42

Estimated Advertising Date: **09/30/0011**

Scope Date	Scope Text
03-Mar-2005	Along the length of the Klawock to Hollis Highway between MP 7.23 and 30.66, replace approximatley 160 culverts that are deteriorating, replace failing pavement, rebuild base where large settlements are occuring and resurface entire segment. Also, pave ferry terminal and seaplane facility lot, recondition ditch, replace signs, and repair and improve guardrail where required.
Progress Date	Progress Text
06-Sep-2011	The Final PS&E set is complete. The phase 4 funding request has been submitted.
Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact	SCHEMPF, JANET E	Document	6004 Ce	Expected:	30-Jul-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date		
ADFG TITLE 16	23-Sep-2011	31-Oct-2011	19-Oct-2011			
COE NWP 03	03-Oct-2011	10-Oct-2011	24-Oct-2011			
Progress Date	Environmental Progress Text					
02-Nov-2011	ADF&G Fish Habitat Permits were issued 19 October 2011, and HQ concurred with our use of NWP (3) 26 October 2011.					

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
17-Apr-2009	No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **68707**

Fed Proj #: **STP-CA-0929(3)**

Status: **CONSTRUCTION**

Project ID: **46787**

Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	05/24/2007
PE through Final PSE	10/11/2007
CA Final PSE to Award	01/20/2010
Construction	09/03/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	16-Dec-2010	20.0	0.0
4	523.8	4	01-Nov-2011	298.9	0.0
		4	16-Dec-2010	575.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	179,800.00	161,119.33	0.00	0.00	18,680.67
4	2,538,260.00	1,131,736.41	164,619.66	1,283,937.90	122,585.69
Totals	2,718,060.00	1,292,855.74	164,619.66	1,283,937.90	141,266.36

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	13-Dec-2010	1,820,440	

Scope Date: **30-Sep-2010**
Scope Text: **Paint the steel superstructure of Rio Roberts #1456, Rio Beaver #1458, and Thorne River Bridges #1462 to prevent further section loss of the structural steel to extend service life.**

Progress Date: **11-Nov-2011**
Progress Text: **Contractor began onsite work at Thorne River Bridge the last week of April - 1/2 bridge completed. Rio Beaver Bridge - 1/2 bridge completed. project shut down for winter.**

Environmental Information

Contact **BARNETT, JOHN C** Document **Pce** Expected: **30-Jul-2010** Approved **16-Aug-2007**
Progress Date: **02-Aug-2010**
Environmental Progress Text: **CE re-evaluation completed and sent to HQ for review and concurrence on 7/16/2010.**

Right of Way Information

Scope Date: **01-Jun-2010**
Row Scope Text: **Right of Way for the Thorne Bay Road across the National Forest was never granted. Working with WFLHD to secure easement. Right of Entry still valid.**

Manager FFY Summary Report

AKSAS: 68828	Fed Proj #: HPRM-0003(135)	Status: CONSTRUCTION	Project ID: 49047
Name: WRANGELL ROAD IMPROVEMENTS AK135	Manager: HANSEN, MAUREEN A		
	Construction Manager: HANSEN, MAUREEN A		

Remarks: **Funding: Reimbursable, State Funds & FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	04/07/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
2	145.6	1	20-Jan-2011	593.3	299.5
4	3,083.8	1	21-Jan-2011	160.0	0.0
		4	15-Apr-2011	3,389.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	236,910.49	0.00	0.00	0.00	236,910.49
2	1,052,870.00	1,007,346.42	3,124.43	8,951.91	36,571.67
4	3,389,893.51	361,127.03	15,653.21	2,878,595.97	150,170.51
Totals	4,679,674.00	1,368,473.45	18,777.64	2,887,547.88	423,652.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW'S CUSTOM CONSTRUCTION	08-Jun-2011	5,815,976	

<u>Scope Date</u>	<u>Scope Text</u>
04-Mar-2008	Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.

<u>Progress Date</u>	<u>Progress Text</u>
24-Sep-2011	Construction in progress

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 15-Jan-2011	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE NWP 07	07-Apr-2011	13-May-2011	11-May-2011 11-May-2016
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
06-Mar-2011	FHWA and EPA EA and FONSI are complete. Documents distributed to stakeholders the week of 1/31/11. CPQ and NWP to be verified week of 3/7/11		

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
01-Jun-2010	The City of Wrangell is clearing encroachments and acquiring easements and temporary construction easements with their own funds prior to NEPA approval.
<u>Comment Date</u>	<u>Row Comment Text</u>
28-Jan-2011	.

Manager FFY Summary Report

AKSAS: **69070** Fed Proj #: **AC-CBI-BR-MGS-0003** Status: **CONSTRUCTION** Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION & EXTENSION** Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	04/26/2006

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	91.0	2	11-Jul-2011	100.0	0.0
4	0.0	2	11-May-2011	0.0	75.0
		4	14-Sep-2011	10,796.2	0.0
		4	17-Nov-2011	-1,352.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,796,189.00	0.00	0.00	0.00	10,796,189.00
2	1,111,000.00	1,094,276.31	5,438.25	0.00	16,723.69
Totals	11,907,189.00	1,094,276.31	5,438.25	.00	10,812,912.69

Estimated Advertising Date: **09/26/2011**

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
01-Dec-2011	Letter of intent to award Orion issued 11/9/2011.
Problem Date	Problem Text
02-May-2011	State funding requested to accelerate design schedule and allow bidding of concrete and steel options.

Environmental Information

Contact BARNETT, JOHN C	Document	Ea	Expected: 26-Oct-2010	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10	19-Apr-2011	22-Aug-2011	21-Sep-2011	31-Aug-2016	
DEC WATER QUALITY	15-Mar-2011	15-Aug-2011	01-Aug-2011	31-Jul-2016	
CERTIFICATION					
NPDES NOI	30-Sep-2011				
Progress Date	Environmental Progress Text				
29-Nov-2011	Environmental work complete. Mitigation payment needs to be made to USFS ASAP.				

AKSAS: **69070**

Fed Proj #: **AC-CBI-BR-MGS-0003**

Status: **CONSTRUCTION**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Oct-2008

No utility relocation required

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Acquire additional right of way from DNR. In progress.

Comment Date

Row Comment Text

28-Jan-2011

Amended DNR application in progress.

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
4	231.3	1	04-Nov-2010	208.5	0.0
		1	10-May-2011	-208.5	0.0
		4	10-May-2011	254.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	41,696.00	35,152.85	0.00	0.00	6,543.15
4	254,264.55	1,093.03	160.43	168,334.55	84,836.97
Totals	295,960.55	36,245.88	160.43	168,334.55	91,380.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	
Scope Date	Scope Text		
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.		
Progress Date	Progress Text		
24-Sep-2011	Project awarded to Anchor Electric. Preconstruction conference was held 9/23/11.		
Problem Date	Problem Text		
03-Jan-2011	Design will completed in accordance with MARSEC vessel specific security plan. 3 phase power was extended to mother project site and secondary power circuitry was installed to power the terminal - therefore power system extension not required under this project.		

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 14-Oct-2008	Approved 14-Aug-2008
Progress Date	Environmental Progress Text		
29-Jul-2011	Project is in construction. Will assist if requested.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Gustavus Electric, Inc.	
Scope Date	Utility Scope Text
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.
Progress Date	Utility Progress Text
03-Jan-2011	Power line extension has been completed. Telecommunications has been extended

Manager FFY Summary Report

AKSAS: **69118**

Fed Proj #: **HPRM-0003(142)**

Status: **CONSTRUCTION**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

to the causeway abutment

Manager FFY Summary Report

AKSAS: **69192**

Fed Proj #: **HHE-000S(712)**

Status: **CONSTRUCTION**

Project ID: **55752**

Name: **SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADE**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009
PE through Final PSE	04/29/2010

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	10-Jan-2011	0.0	0.0
4	1,116.0				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,010.85	8,221.87	0.00	76,989.15
4	1,240,000.00	0.00	0.00	0.00	1,240,000.00
Totals	1,375,000.00	58,010.85	8,221.87	.00	1,316,989.15

Estimated Advertising Date: **09/01/2011**

Scope Date	Scope Text
03-Nov-2009	<p>The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.</p>

Progress Date	Progress Text
01-Dec-2011	<p>Bid opened with apparent low bidder exceeding Engineer's Estimate by \$300K. Working with M&O to see if surplus funds can be freed up from completed projects done by them using other HSIP funds. Failing that, we may pursue redirecting funds from other active projects.</p>

Problem Date	Problem Text
26-May-2011	<p>Funding received - problem resolved.</p>

Environmental Information

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: _____ Approved

Progress Date	Environmental Progress Text
13-Jun-2011	<p>CE signed by HQ staff June 13, 2011.</p>

Manager FFY Summary Report

AKSAS: **69200**

Fed Proj #: **AK-03-0075-01**

Status: **CONSTRUCTION**

Project ID: **55890**

Name: **ANNETTE BAY FERRY TERMINAL**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA**

ATP Type	ATP DATE
PE through Final PSE	10/01/2009
Construction	10/08/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	08-Oct-2010	25.0	0.0
2	11-Jan-2011	36.0	0.0
4	07-Jun-2011	290.0	0.0
4	08-Jun-2011	290.0	0.0
4	11-Oct-2010	7,778.0	0.0
4	12-Nov-2011	2,027.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	266,000.00	263,130.77	0.00	0.00	2,869.23
4	10,095,238.00	97,994.07	42,550.89	8,722,681.39	1,274,562.54
Totals	10,361,238.00	361,124.84	42,550.89	8,722,681.39	1,277,431.77

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.

Progress Date	Progress Text
11-Nov-2011	Uplands work began in October/November. Contractor expects to work through mid-December.

Problem Date	Problem Text
27-Jan-2011	no current problems

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **27-Aug-2010** Approved **27-Aug-2010**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			24-Jan-2009	31-Dec-2011

Progress Date	Environmental Progress Text
01-Dec-2011	Bald eagle permit application sent to USFWS on 11/30/11.

Manager FFY Summary Report

AKSAS: **69275**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **53548**

Name: **SGY DYEA ROAD BRIDGE #309**

Manager: **HANSEN, MAUREEN A**

REHABILITATION-TAIYA RIVER BRIDGE

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	19-May-2011	0.0	15.0
3	19-May-2011	0.0	-15.0
4	18-May-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	170,328.00	170,076.77	4.79	0.00	251.23
4	1,429,672.00	934,339.62	590,994.06	64,146.50	431,185.88
Totals	1,600,000.00	1,104,416.39	590,998.85	64,146.50	431,437.11

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS	06-Jul-2011	902,564	

Scope Date	Scope Text
28-Apr-2009	Replace bridges deck system including floor beams, stringers and decking. Replace/repair damaged or missing steel trusses.
Progress Date	Progress Text
01-Nov-2011	Construction is approximately 80% complete and access for residents may be restored mid November.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Env** Expected: **15-Nov-2010** Approved

Progress Date Environmental Progress Text

29-Jul-2011 Will assist construction if requested.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date Row Scope Text

28-Jan-2011 No right of way acquisition anticipated.

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **CONSTRUCTION**

Project ID: **55133**

Name: **SITKA A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	600,000.00	558,271.95	25.54	17.89	41,710.16
4	30,934,438.00	16,660,704.07	1,040,095.19	10,136,679.30	4,137,054.63
Totals	31,534,438.00	17,218,976.02	1,040,120.73	10,136,697.19	4,178,764.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	

Scope Date	Scope Text
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.
Progress Date	Progress Text
11-Nov-2011	Material placement started second week of June. Material production proceeding. Materials now being placed inwater from shore.
Problem Date	Problem Text
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.

Environmental Information

Contact	Document	Eis	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHEMPF, JANET E				28-Sep-2009
COE SECTION 404/10	08-Mar-2010	20-Jun-2010		
DEC WATER QUALITY CERTIFICATION	08-Mar-2010	20-Jun-2010	06-Aug-2010	
DNR (DCOM) FINAL ACMP CONSISTENCY	08-Mar-2010	20-Jun-2010	15-Jul-2010	
Progress Date	Environmental Progress Text			
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.			

Right of Way Information

Contact	Row	Scope Text
MURPHY, ROBERT B		
Scope Date	Row Scope Text	
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.	

Manager FFY Summary Report

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **CONSTRUCTION**

Project ID: **55133**

Name: **SITKA A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Comment Date

Row Comment Text

01-Jun-2010

BLM is processing interim lease for RSA project.

Manager FFY Summary Report

AKSAS: **69381**

Fed Proj #: **3-02-0219-13(09)**

Status: **CONSTRUCTION**

Project ID: **57058**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS STAGE IV**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Apr-2011	3,928.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	143,000.00	41,777.39	0.00	0.00	101,222.61
4	3,928,916.00	2,684,600.39	100,303.98	77,988.38	1,166,327.23
Totals	4,071,916.00	2,726,377.78	100,303.98	77,988.38	1,267,549.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Oct-2010	0	
D & L CONSTRUCTION CO, INC/AIRTEK INC JV	11-Feb-2011	2,437,750	

Scope Date	Scope Text
07-Apr-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.
Progress Date	Progress Text
24-Sep-2011	Construction complete for 2011. Striping entire runway scheduled for 2012.
Problem Date	Problem Text
04-Feb-2011	The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.

Manager FFY Summary Report

AKSAS: **69468**

Fed Proj #: **DENALI #01278-00**

Status: **CONSTRUCTION**

Project ID: **60366**

Name: **WRANGELL ROADS IMPROVEMENTS - DENALI**

Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Apr-2011	1,099.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,099,263.49	571,107.89	264,379.26	449,978.93	78,176.67
Totals	1,099,263.49	571,107.89	264,379.26	449,978.93	78,176.67

Scope Date	Scope Text
15-Apr-2011	<p>Reconstruction of Front Street in the City of Wrangell, Alaska beginning at the cruise ship dock approach trestle and terminating at Episcopal Street (2,025) feet as the base bid. Reconstruction of Front Street to Case Avenue (410) feet will be an additive alternate. Wrangell Road Improvements is being worked in conjunction with project 67789 Wrangell Utility Improvements, a reimbursable with the City of Wrangell and 68828HPRM-003(135 WRG Roads Improvements.</p>

Manager FFY Summary Report

AKSAS: **69475**

Fed Proj #: **FBD-0003(148)**

Status: **CONSTRUCTION**

Project ID: **60516**

Name: **GST PUBLIC DOCK AND FLOATS**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA, Denali Commission & Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	949.9	4	08-Jul-2011	1,187.4	237.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,187,383.86	0.00	0.00	0.00	1,187,383.86
Totals	1,187,383.86	.00	.00	.00	1,187,383.86

Scope Date	Scope Text
08-Jul-2011	<p>Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.</p>

Manager FFY Summary Report

AKSAS: **69565**

Fed Proj #: **STP-NH-0956(33)**

Status: **CONSTRUCTION**

Project ID: **58356**

Name: **HNS: 2ND AVENUE UNION ST. TO MAIN
ST. PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	09/03/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Total	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	02-Sep-2011	20.0	0.0
4	607.9	4	17-Aug-2011	688.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	90,592.74	854.25	0.00	4,407.26
4	688,290.00	0.00	0.00	0.00	688,290.00
Totals	783,290.00	90,592.74	854.25	.00	692,697.26

Estimated Advertising Date: **09/15/2011**

Scope Date	Scope Text
03-Aug-2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
Progress Date	Progress Text
06-Sep-2011	Project funding to come from FFY11 Fed Pavement and Bridge Rehab. Environmental document complete. Phase 4 funding request submitted to HQ for review.
Problem Date	Problem Text
01-Aug-2011	ROW and environmental issues have been resolved. No other issues remain that are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
13-Jun-2011	CE completed and signed. Copy given to REM for submittal to Statewide Envi. Draft environmental commitments sent to project engineer. Public comment period had closed with no adverse comments received. Final edit of Initiation Letter submitted.		

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
31-Jan-2011	Scope of work not identified	

Manager FFY Summary Report

AKSAS: **69565**

Fed Proj #: **STP-NH-0956(33)**

Status: **CONSTRUCTION**

Project ID: **58356**

Name: **HNS: 2ND AVENUE UNION ST. TO MAIN
ST. PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated. Clear encroachments.

Manager FFY Summary Report

AKSAS: **69568**

Fed Proj #: **STP-000S(753)**

Status: **CONSTRUCTION**

Project ID: **58896**

Name: **HNS ALLEN RD. & MAIN ST. PAVEMENT REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
4	1,876.5			
2	01-Jul-2011	0.0	25.0	
4	18-Aug-2011	2,062.8	186.3	

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	167,000.00	160,834.73	1,554.13	0.00	6,165.27
4	2,062,768.00	0.00	0.00	0.00	2,062,768.00
Totals	2,229,768.00	160,834.73	1,554.13	.00	2,068,933.27

Estimated Advertising Date: **09/15/2011**

<u>Scope Date</u>	<u>Scope Text</u>
07-Sep-2010	Road Rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb and gutter, and sidewalk.
<u>Progress Date</u>	<u>Progress Text</u>
06-Sep-2011	Project funding to come from FFY11 Fed Pavement and Bridge Rehab. Environmental document complete. Phase 4 funding request submitted to FHWA.
<u>Problem Date</u>	<u>Problem Text</u>
01-Aug-2011	ROW and environmental issues have been resolved. No other issues are expected to delay the project such that construction funding will not be obligated in FFY11.

Environmental Information

Contact SCHELB,	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Jul-2011	CE signed by Jane. E-mailed to Ben White for review. (Does not need Ben's signature).		

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
31-Jan-2011	Scope of work not identified	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
31-Jan-2011	Request for as-built information to utilities 1-31-11	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	No Right of Way acquisition anticipated. Clear encroachments.

Manager FFY Summary Report

AKSAS: **69571**

Fed Proj #: **NH-0902(36)**

Status: **CONSTRUCTION**

Project ID: **58054**

Name: **KTN: S. TONGASS HWY DEERMONT ST
TO USCG BASE PAVEMENT REHAB**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	07/29/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	1,287.1	4	16-Jun-2011	1,414.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	61,951.00	1.04	0.00	38,049.00
4	1,414,888.00	1,146,313.04	262,412.15	248,360.55	20,214.41
Totals	1,514,888.00	1,208,264.04	262,413.19	248,360.55	58,263.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	12-Aug-2011	1,219,195	

Scope Date	Scope Text
12-Jul-2010	Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.
Progress Date	Progress Text
01-Nov-2011	Work complete except for inlaid pavement markings. Markings will be installed next spring.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date 20-May-2011	Environmental Progress Text May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.		

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date 28-Jan-2011	Row Scope Text No Right of Way acquisition anticipated. Clearing encroachments.

Manager FFY Summary Report

AKSAS: **69617**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60689**

Name: **CDV: DOCK FLOAT EMERGENCY REPAIR**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	02-Aug-2011	0.0	350.0
2	20-Sep-2011	0.0	-320.0
4	02-Aug-2011	0.0	350.0
4	20-Sep-2011	0.0	760.8

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,923.16	266.66	0.00	76.84
4	1,110,794.00	31,406.87	13,447.77	948,332.00	131,055.13
Totals	1,140,794.00	61,330.03	13,714.43	948,332.00	131,131.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WEST CONSTRUCTION COMPANY	28-Sep-2011	938,000	
Scope Date	Scope Text		
13-Jul-2011	Repair the AMHS dock located in Cordova Alaska.		
Progress Date	Progress Text		
11-Nov-2011	Repairs are underway onsite. Materials under fabrication in Washington.		

Manager FFY Summary Report

AKSAS: **69909**

Fed Proj #: **DC-01158-01**

Status: **CONSTRUCTION**

Project ID: **60210**

Name: **GST TRANSIENT VESSEL MOORING FACILITY**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jun-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	1,458.88	722.08	559,603.00	251,438.12
Totals	812,500.00	1,458.88	722.08	559,603.00	251,438.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

<u>Scope Date</u>	<u>Scope Text</u>
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
<u>Progress Date</u>	<u>Progress Text</u>
06-Jul-2011	This project is for Phase 4 construction only. Design was accomplished under Denali Commission projects 68343 and 68347. Design documents complete as of Jan 14, 2011. FHWA/Denali approval of env document obtained on 6/24 and 6/26. Construction PDA for FHWA funding submitted to PC on 6/30/11.
<u>Problem Date</u>	<u>Problem Text</u>
06-Jul-2011	Project construction requires three seperate funding sources - Denali, FHWA and Local/State match. Awaiting FHWA phase 4 funding in order to advertise project.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
07-Jul-2011	Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design				

Manager FFY Summary Report

AKSAS: **51544**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50732**

Name: **COFFMAN COVE MAINTENANCE STATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **special 2% ICAP rate for pj per Sept 28 09
Comissioner Approval/pj tsf'd to SE Region**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Dec-2010	0.0	-5.8
3	29-Dec-2010	0.0	-24.7
4	29-Dec-2010	0.0	80.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	147,486.79	0.00	0.00	2,513.21
3	5,307.49	5,307.49	0.00	0.00	0.00
4	1,724,692.51	1,595,752.02	8,939.90	128,930.99	9.50
Totals	1,880,000.00	1,748,546.30	8,939.90	128,930.99	2,522.71

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTHERN MANAGEMENT SERVICES, INC.	25-Feb-2011	1,381,625	

Scope Date	Scope Text
05-Aug-2008	Design and construct a new Maintenance Shop in Coffman Cove.
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project in closeout status.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 15-Aug-2009	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
USFWS SPECIAL USE	15-Oct-2010	15-Dec-2010	27-Jan-2011	
Progress Date	Environmental Progress Text			
02-Sep-2011	Will assist construction if requested.			

Right of Way Information

Contact: **BRECKBERG, TERESA A**

Manager FFY Summary Report

AKSAS: **67778**

Fed Proj #: **NH-095-6(31)**

Status: **COMPLETED**

Project ID: **48586**

Name: **HNS PERMANENT TRAFFIC RECORDER
REPAIR**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	01/29/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,307.00	9,613.41	0.00	0.00	5,693.59
4	185,081.27	160,602.08	615.53	7,953.90	16,525.29
Totals	200,388.27	170,215.49	615.53	7,953.90	22,218.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	
SOUTHEAST ROAD BUILDERS	05-Aug-2008	151,168	

Scope Date	Scope Text
08-Jan-2008	Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.
Progress Date	Progress Text
28-Feb-2011	Work on final paperwork and close out continues.

Manager FFY Summary Report

AKSAS: 68025	Fed Proj #: FS #07RO-11100100-	Status: COMPLETED	Project ID: 49333
Name: PSG SOUTH MITKOF HWY FISH PASSAGE IMPROVEMENTS		Manager: HANSEN, MAUREEN A Construction Manager: HANSEN, MAUREEN A	

Remarks: **Funding: Reimbursable USDA Forest Service**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	82,932.85	52.30	0.00	17,067.15
4	500,000.00	379,308.31	906.40	37,974.52	82,717.17
Totals	600,000.00	462,241.16	958.70	37,974.52	99,784.32

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	02-May-2011	376,002	

Scope Date	Scope Text
24-Mar-2008	Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Environmental Information

Contact SCHEMPF, JANET E	Document Ce	Expected:	Approved 30-Sep-2008		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16	04-Oct-2010	29-Nov-2010	13-Nov-2010		
COE NWP 03	04-Nov-2010	11-Nov-2010	16-Nov-2010		
DNR (DCOM) - NO REVIEW REQUIRED	04-Oct-2010	22-Nov-2010	24-Nov-2010		
Progress Date	Environmental Progress Text				
20-Jan-2011	The ACMP Expedited Review Determination was received November 24, 2010, and the ADF&G Fish Habitat Permits were received December 12, 2010. The unsupported NEPA document was revised to reflect extension of the funding agreement.				

Manager FFY Summary Report

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA Associated projects 69191
YAK MOA & 68972 A/P Maintenance**

ATP Type	ATP DATE
CA Env Doc	03/02/2005
PE through Final PSE	11/04/2008
Construction	09/15/2009

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Apr-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	550,500.00	536,105.12	0.00	0.00	14,394.88
4	7,701,579.79	7,148,112.13	77,213.14	128,995.95	424,471.71
Totals	8,252,079.79	7,684,217.25	77,213.14	128,995.95	438,866.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CONTRACT CANCELLED	05-Feb-2010	5,954,810	02/05/2010
SECON	22-Apr-2011	6,821,536	

Scope Date	Scope Text
18-Feb-2005	Rehabilitate the existing roadway and shoulder for Airport Road. Repair spalling, install membrane deck protection, and pave Ophir Creek Bridge on Airport Road. Rehabilitate the existing paved roadway and shoulder, and replace guardrail on Mallott Avenue. Replace two large diameter tidal relief culverts on Mallott Avenue. Provide drainage improvements, install guardrail, strengthen existing gravel roadway and shoulder, and pave Max Italo Drive. Provide drainage improvements, strengthen existing gravel roadway and shoulder, and pave Ocean Cape Road. Strengthen existing gravel roadway and shoulder, and extend pavement on Dangerous River Road to entrances at the landfill. Install electrical conduit under selected sections of Mallott Avenue, Dangerous River Road, Max Italo Drive, Airport and Ocean Cape Road and install pressure sewer line near twin culverts on Mallott Avenue
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status.
Problem Date	Problem Text
08-Oct-2010	None

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
LOEWEN, WALTER M			09-Oct-2010	31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			04-Jan-2010	04-Jan-2012
COE NWP 03	04-Jan-2010	04-Jan-2010	04-Jan-2010	03-Jan-2012
DNR (DCOM) - NO REVIEW REQUIRED			22-Aug-2007	
DNR TITLE 41	17-Apr-2009	30-Jul-2006	23-Aug-2007	

AKSAS: **68345**

Fed Proj #: **EBE-HPP-NH-STP-**

Status: **COMPLETED**

Project ID: **40670**

Name: **YAKUTAT AREAWIDE PAVING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

NPDES NOI

Progress Date	Environmental Progress Text
28-Feb-2011	Environmental complete pending 106 concurrence. Letters sent to SHPO from FHWA on 1/4/11. 30 day review period ends 2/7/11.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
27-Jul-2009	The City and Borough of Yakutat has requested that ADOT&PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.	
Progress Date	Utility Progress Text	
31-Dec-2009	The reimbursable services agreement has been signed by the Yakutat Borough. The Yakutat Borough Assembly has passed a resolution for additional funding required for the project. Project 69191 City and Borough of Yakutat Utilities is being established for reimbursement of cost for work.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	City of Yakutat dedicated right-of-way. No private acquisition required.

Manager FFY Summary Report

AKSAS: **68784**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52309**

Name: **POW - CRAIG-KLAWOCK HIGHWAY
RESURFACING**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	136,505.32	136,505.32	0.00	0.00	0.00
4	3,760,810.41	3,666,963.67	73.47	93,100.54	746.20
Totals	3,897,315.73	3,803,468.99	73.47	93,100.54	746.20

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	07-Jul-2009	3,113,538	
Scope Date	Scope Text		
30-Jan-2009	REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED.		
Progress Date	Progress Text		
01-Aug-2011	All physical work is complete. Paperwork and final close out is in progress.		
	Pce	17-Apr-2009	24-Apr-2009
Progress Date	Environmental Progress Text		
24-Apr-2009	EV document complete.		

Manager FFY Summary Report

AKSAS: **68790**

Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**

Project ID: **39753**

Name: **SITKA JAPONSKI ISLAND UTILITY &
ROAD IMPRVMTS #AK023/AK054**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Congressional Earmark AK023 &
AK054 DEMONSTRATION PROJECT**

ATP Type	ATP DATE
CA Env Doc	04/20/2004
PE through Final PSE	08/17/2009
CA Construct	09/10/2009
Advertise Bid	01/15/2010

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	Date	Total Par \$	Non-Par GF \$		
4	133.3				
2	23-Nov-2010	55.0	0.0		
4	21-Nov-2010	1,448.8	0.0		
4	22-Nov-2010	0.0	473.6		
4	23-Nov-2010	133.3	0.0		

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	370,000.00	369,286.40	0.00	0.00	713.60
4	2,055,728.39	1,906,420.33	6.95	148,964.40	343.66
Totals	2,425,728.39	2,275,706.73	6.95	148,964.40	1,057.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST EARTHMOVERS	03-May-2010	1,576,571	

Scope Date	Scope Text
28-Jan-2004	Updated 07/2009: Original earmark for design and construction for eligible items of work identified in the Japonski Island Infrastructure Master Plan, including upgrades and replacements of utility systems where eligible. Remaining funds will be used to fund construction. Combined earmark funding is anticipated to be adequate to fund Segment A (USSA Campus Access) and Segment B (portion of Seward Avenue), but may not be adequate to fund Segment C (Work Float Access).

Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)).

Task 2: Improve access to the UAS campus, the Mt. Edgecumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area.

Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Problem Date	Problem Text
20-Jun-2011	Contractor (Southease Earthmovers) not responding to completion of minor

AKSAS: **68790**

Fed Proj #: **AC-SDP-HDP-0003(93)** Status: **COMPLETED**

Project ID: **39753**

Name: **SITKA JAPONSKI ISLAND UTILITY &
ROAD IMPRVMTS #AK023/AK054**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

<u>Problem Date</u>	<u>Problem Text</u>
	punchlist items and is now on liquidated damages. Also DOT/PF has received complaints from suppliers and subcontractors concerning lack of payment for work/materials accomplished/provided.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 05-Mar-2009	Approved 25-Mar-2009
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
03-Apr-2009	CE and 4(f) de minimus signed by FHWA 3/25/09		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
ACS of the Northland, Inc (Sitka)	5,000
GCI Communications	5,000
Sitka, City and Borough of	98,000
<u>Scope Date</u>	<u>Utility Scope Text</u>
27-Jul-2009	New water and sewer mains and services and appurtenances will be installed as part of this project. One utility pole will be relocated and one pole will be removed in conjunction with installing power underground. Overhead telecommunications facilities will also be relocated underground.
<u>Progress Date</u>	<u>Utility Progress Text</u>
31-Dec-2009	Electrical relocation design is completed. Relocation agreement with the City and Borough of Sitka is signed. Waiting for signatures from ACS and GCI. ADEC Authority to Construct Water Main was submitted for review 12-17-09. Wastewater Authority to Construct will be submitted the 1st week of January 2010.

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
30-Nov-2009	DOE and CBS will dedicate right of way through subdivision platting process.
<u>Comment Date</u>	<u>Row Comment Text</u>
15-Oct-2009	Subdivision plat with dedication has been submitted to CBS Planning Dept. for action.

Manager FFY Summary Report

AKSAS: **68948**

Fed Proj #: **ARA-0956(32)**

Status: **COMPLETED**

Project ID: **52989**

Name: **HNS HIGHWAY: FRONT STREET TO
UNION STREET REHABILITATION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: ARRA**

ATP Type

ATP DATE

CA Construct

06/29/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-Oct-2010	487.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	29,997.94	0.00	0.00	5,002.06
4	2,663,236.00	2,442,334.85	2,853.52	205,877.31	15,023.84
Totals	2,698,236.00	2,472,332.79	2,853.52	205,877.31	20,025.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	12-Aug-2009	1,833,512	

Scope Date	Scope Text
18-Mar-2009	Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.
29-Oct-2010	No issues or problems remaining.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Alaska Power & Telephone Company

Haines & Skagway Cable TV

Scope Date Utility Scope Text

27-Jul-2009 Relocate transmission pole and transfer electrical circuits and remove existing light pole at intersection with Young Road. Transfer CATV to new pole. Relocate down guys on pole at intersection with First Street

Progress Date Utility Progress Text

27-Jul-2009 Agreements have been completed for required relocation

Manager FFY Summary Report

AKSAS: **69054**

Fed Proj #: **SHAK-0003(119)**

Status: **COMPLETED**

Project ID: **43846**

Name: **AMHS SOUTHWEST WAREHOUSE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	08/21/2006
Advertise Bid	09/20/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	195,000.00	193,205.23	0.00	0.00	1,794.77
4	869,442.31	841,550.15	11,598.97	27,776.10	116.06
Totals	1,064,442.31	1,034,755.38	11,598.97	27,776.10	1,910.83

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PUFFIN ELECTRIC	05-Nov-2010	639,474	

Scope Date	Scope Text
08-Aug-2006	Construct a 2,160 square foot pre-engineered metal warehouse on a 16,000 square foot lot. The remainder of the lot will be graded and surfaced with D-1 for use as a parking area. Electrical power and telecommunication service will be provided. Three additive alternates will be completed if funding allows: paving the 500 foot long access road from the terminal to the warehouse; high performance coating on the building metal panels; and a security video camera system with a wireless connection to the terminal building.

Progress Date	Progress Text
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Environmental Information

Contact SCHOLL, JAMES W	Document Ce Re-	Expected: 29-Nov-2009	Approved 18-Dec-2009
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
30-Dec-2009	CE signed by FHWA on 18 DEC 2009. NEPA complete.		

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
17-Apr-2009	The City of Homer has agreed to donate a long term lease for the warehouse building.
<u>Comment Date</u>	<u>Row Comment Text</u>
01-Jun-2010	Ready to certify.

Manager FFY Summary Report

AKSAS: **69099** Fed Proj #: **AC-HPRM-0003(124)** Status: **COMPLETED** Project ID: **45146**

Name: **COFFMAN COVE ROADS PAVING / DC225-06 & DC396-08 AK109** Manager: **HANSEN, MAUREEN A**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Denali Commission providing match via two grants (Section 1260)**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	12/21/2006
PE through Final PSE	06/17/2008
CA Construct	08/04/2008
CA Final PSE to Award	08/04/2008

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	0.0	4	06-Jul-2011	0.0	1.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	12,369.71	0.00	0.00	0.00	12,369.71
2	176,904.96	169,459.35	0.00	0.00	7,445.61
4	1,191,085.43	1,033,592.69	866.39	91,477.38	66,015.36
Totals	1,380,360.10	1,203,052.04	866.39	91,477.38	85,830.68

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	
SECON	29-Sep-2009	787,430	

<u>Scope Date</u>	<u>Scope Text</u>
25-Apr-2011	Resurface with asphalt pavement the following roads In Coffman Cove: Logger's Lane, Harbor Drive, Bayview Drive, Cove Circle, Sea Otter Drive-Add'l 1320 lf and add to following Coho Drive, Kodiak, Walus Place, Harpoon Way, Neptune Drive, Mermaid Court, Orca Court, Minke Loop A, Minke Loop, Beluga Lane, Beluga Court, Narwhal Court, Zarembo Drive, and Fairbanks. Scope change includes additional 1320 lf on Sea Otter Drive and all roadway underlined.

<u>Progress Date</u>	<u>Progress Text</u>
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

<u>Problem Date</u>	<u>Problem Text</u>
06-May-2011	No current problem

Environmental Information

Contact **SCHOLL, JAMES W** Document **Denali** Expected: **01-May-2008** Approved **15-Apr-2008**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
USFWS SPECIAL USE			27-Jan-2011	31-Jan-2012

<u>Progress Date</u>	<u>Environmental Progress Text</u>
07-Jul-2011	No new progress. Will assist construction as requested.

Manager FFY Summary Report

AKSAS: **69191**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55197**

Name: **CITY & BOROUGH OF YAKUTAT UTILITIES**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable by CBY**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Apr-2011	0.0	688.9
7	11-Apr-2011	0.0	64.0
7	25-Apr-2011	0.0	-688.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	688,912.15	632,790.52	146.25	20,910.50	35,211.13
7	504.04	504.04	0.00	0.00	0.00
Totals	689,416.19	633,294.56	146.25	20,910.50	35,211.13

Scope Date

Scope Text

03-Sep-2009

Construction of 9,510 L.F. of 6" conduit amd 360 L.F. of 4" pressure sewer in conjunction with ADOT & PF project 68345 Yakutat Areawide Paving.

Progress Date

Environmental Progress Text

11-Jan-2011

see project 68345 This project covered environmentally under the Areawide Paving Project

Manager FFY Summary Report

AKSAS: **69236**

Fed Proj #: **ER-0079(2)**

Status: **COMPLETED**

Project ID: **43647**

Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/15/2006
PE through Final PSE	12/12/2007
CA Appraise Acquire	01/15/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	48,013.21	0.00	0.00	51,986.79
4	1,954,884.48	1,827,194.62	615.53	32,218.73	95,471.13
Totals	2,239,490.48	2,035,803.85	615.53	32,218.73	171,467.90

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	

Scope Date	Scope Text
27-Jul-2006	Updated 8/18/08: Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican is repair/replace dolphin at the Ferry Dock and is under construction project 6873.
Progress Date	Progress Text
24-Sep-2011	Project is physically complete. Final closeout paperwork is in progress
Problem Date	Problem Text
27-Jan-2011	no current problem

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Ce** Expected: **01-Nov-2007** Approved **01-Nov-2007**

Progress Date	Environmental Progress Text
07-Nov-2007	Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25,2007. Permit received 08-03-07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE

Manager FFY Summary Report

AKSAS: **69236**

Fed Proj #: **ER-0079(2)**

Status: **COMPLETED**

Project ID: **43647**

Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Environmental Progress Text

App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.

Manager FFY Summary Report

AKSAS: **69319**

Fed Proj #: **NA09NMF4630301**

Status: **COMPLETED**

Project ID: **55830**

Name: **KLAWOCK CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reim - The Nature Conservancy
F&G RSA PJ 79070 Also See PJ: 69459 and
PJ 79070**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Apr-2011	-7.9	0.0
4	15-Apr-2011	22.9	0.0
4	15-Jun-2011	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	231,000.00	0.00	0.00	0.00	231,000.00
4	742,920.83	742,881.86	-1.85	0.00	38.97
Totals	973,920.83	742,881.86	-1.85	.00	231,038.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KETCHIKAN READY-MIX INC	28-Dec-2010	705,731	05/31/2011

Scope Date	Scope Text
13-Nov-2009	The project is to install a concrete box culvert structure on the Klawock to Hollis highway at approximatley MP. 6.7.
Progress Date	Progress Text
11-Nov-2011	All physical work is complete. Project is in closeout status
Problem Date	Problem Text
25-Jun-2011	Utilities (sewer and water) have been physically located. they are at locations other than what was indicated by local utility during design. they are in conflict with culvert installation and a design for relocation is in progress.

Environmental Information

Contact SCHEMPF, JANET E	Document Ea	Expected:	Approved 17-Jun-2009		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16	26-Aug-2010	15-Jun-2010	07-Jun-2010	31-Dec-2010	
Progress Date	Environmental Progress Text				
29-Nov-2010	ADFG issued a Fish Habitat Permit June 7, 2010, with a timing window of June 1 - September 30, 2010. After the project design was revised, Schempf submitted a permit modification request, and ADF&G issued a revised permit September 24, 2010, with a timing window of June 1 - 30, 2011.				

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
31-Dec-2009	Relocation of water main and sewer main will be required for installation of the box culvert. .

Manager FFY Summary Report

AKSAS: **69319**

Fed Proj #: **NA09NMF4630301**

Status: **COMPLETED**

Project ID: **55830**

Name: **KLAWOCK CAUSEWAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date

Utility Progress Text

31-Dec-2009

An onsite inspection and coordination with local utility owners was conducted Dec 10-11, 2009. Agreed to change design for sanitary sewer to be rerouted over the fish passage culvert rather than below using artic pipe. Waiting for survey data to complete design of utility relocation

Manager FFY Summary Report

AKSAS: 69360	Fed Proj #: 3-02-0219-013-2009	Status: COMPLETED	Project ID: 55430
Name: PETERSBURG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS PHASE III		Manager: HANSEN, MAUREEN A	
		Construction Manager: HANSEN, MAUREEN A	

Remarks: **Funding: FAA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE to Design Apprv	07/22/2009
Advertise Bid	12/15/2009
CA Construct	02/04/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	226,804.83	0.00	0.00	123,195.17
4	12,956,933.00	12,343,010.85	1,662.57	18,876.60	595,045.55
Totals	13,306,933.00	12,569,815.68	1,662.57	18,876.60	718,240.72

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	22-Feb-2010	9,285,879	

Scope Date	Scope Text
21-Oct-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work includes culvert replacement, new lighting and NAVAIDS. Phases I and II have completed culvert replacement and earthwork. Phase III will complete grading, runway pavement lighting and NAVAIDS.
Progress Date	Progress Text
20-Jun-2011	Project Complete and the Materials and Records final out process is complete. Awaiting DBE Clearance for one subcontractor from Prime
Problem Date	Problem Text
20-Jun-2011	Awaiting DBE Clearance on one subcontractor and confirmation of use of another listed subcontractor. Once these are received the final release can be sent and this project can be closed.

Manager FFY Summary Report

AKSAS: **69459**

Fed Proj #: **FWS-70181AB001**

Status: **COMPLETED**

Project ID: **60214**

Name: **KLW CAUSEWAY CULVERT
CONSTRUCTION**

Manager: **HANSEN, MAUREEN A**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable US Fish and wildlife**
Also See PJ 79070 & PJ 69319

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Feb-2011	100.0	0.0
4	08-Sep-2011	35.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	135,000.00	103,878.02	18,285.12	17,181.70	13,940.28
Totals	135,000.00	103,878.02	18,285.12	17,181.70	13,940.28

Scope Date	Scope Text
04-Feb-2011	Restore tidal connectivity between Klawock Lagoon at the mouth of the river and Klawock Bay as well as improve juvenile salmon outmigration and adult immigration into the Klawock Lake watershed.

Parent project is PJ 69319 - KLW Causeway Fish Passage.

Manager FFY Summary Report

AKSAS: **69679**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56474**

Name: **HNS HIGHWAY FRONT STREET TO
UNION REHABILITATION**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Reimbursable City of Haines**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,721.00	57,908.15	0.00	1,757.76	1,055.09
Totals	60,721.00	57,908.15	.00	1,757.76	1,055.09

Scope Date	Scope Text
05-Feb-2010	Incorporate certain utility work in the Department of Transportation's right-of-way along portions of the Haines Highway from Oceanview Drive to First Avenue Union Street as part of the Department's road reconstruction project.
Progress Date	Progress Text
28-Feb-2011	All physical work is complete. final paperwork and closeout in progress

Manager FFY Summary Report

AKSAS: **72170**

Fed Proj #: **NH-095-6(18)**

Status: **COMPLETED**

Project ID: **12496**

Name: **HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	12/23/1996
CA Appraise Acquire	10/14/1999
PE through Final PSE	10/14/1999
CA Utility Relocate	06/28/2005
CA Construct	03/25/2008
CA Final PSE to Award	03/25/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
7	28-Feb-2011	47.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	639,728.34	0.00	0.00	271.66
4	18,466,790.00	14,773,002.47	0.00	2,151,760.08	1,542,027.45
7	52,366.00	52,366.00	0.00	0.00	0.00
Totals	20,714,156.00	17,014,573.61	.00	2,151,760.08	1,547,822.31

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	07-Jul-2008	15,409,331	

<u>Scope Date</u>	<u>Scope Text</u>
07-Nov-1996	<p>Updated: 1/9/08: Reconstruction/rehabilitate Haines Highway from Ferry Terminal to Union Street. From Ferry Terminal to Young Road. Reconstruction including increasing the pavement width from 28 to 36 feet, improving horizontal and vertical alignments to current standards, replacing the drainage structures and traffic control devices, improving sight distance at intersections, stabilization of rock slopes, etc. Young Road to Union Rehabilitation (along 2nd Aveune), the existing 28 foot wide road will be rehabilitated by removing the existing layer of asphalt concrete, stabilize with asphalt treated base and a new layer of asphalt concrete over the stabilized base course.</p>

Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.

<u>Progress Date</u>	<u>Progress Text</u>
24-Sep-2011	All physical work is complete. Paperwork and final close out is in progress.

Manager FFY Summary Report

AKSAS: **79070**

Fed Proj #: **RSA W/F&G 1105958**

Status: **COMPLETED**

Project ID: **56171**

Name: **KLAWOCK CAUSE WAY FISH PASSAGE**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Interagency Receipts Also See PJ 69139 & PJ 69459**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	115,000.00	115,000.00	0.00	0.00	0.00
Totals	115,000.00	115,000.00	.00	.00	.00

Scope Date	Scope Text
22-Dec-2009	Complete the construction of the concrete box culvert thru the earthen causeway that provides the foundation for the Klawock-Hollis highway.
Progress Date	Progress Text
14-Jan-2011	See project 69319
Problem Date	Problem Text
14-Jan-2011	See project 69319

Environmental Information

Contact **SCHEMPF, JANET E** Document **Undecide** Expected: Approved

Progress Date Environmental Progress Text

14-Jan-2011 Please see Project 69319.

Engineering Manager: James Lowell

Project #	Project Name	Page
67443	KTN N. Tongass Hwy-Ward Cove to Whipple Creek 30292542	94
67698	KTN Gravina Island Access AK012 30139322	95
67877	KTN Gravina Island Access AK013 30092832	97
68571	KTN Viaducts Rehabilitation Stage II 30290942	98
69095	KTN A/P Ferry M/V Bob Ellis Replacement 30144141	100
69345	KTN Waterstreet Sidewalk Improvements 30281642	101
<u>Physically Complete</u>		
67423	KTN N. Tongass HWY Safety Improvements	102
67442	KTN S. Tongass Hwy Guardrail Replacement	104
67802	HYDER Inner Harbor Rehabilitation	105
68290	KTN Airport SRE, Sand & Chemical Storage Building	106
68306	KTN Airport Runway Overlay Safety Area Upgrade Stage I	107
68456	KTN Lewis Reef Rd Underpass AK097	109
68905	KTN Third Ave Drainage Improvements (Tremont St)	110
69039	KTN Tremont Street MOA	112
69086	KTN North Tongass Highway Emergency Slope Stabilization	113

Manager FFY Summary Report

AKSAS: 67443	Fed Proj #: NH-ARA-0920(25)	Status: CONSTRUCTION	Project ID: 56480
Name: KTN N. TONGASS HWY - WARD COVE TO WHIPPLE CREEK	Manager: LOWELL, JAMES A		
	Construction Manager: LOWELL, JAMES A		

Remarks:

<u>ATP Type</u>	<u>ATP DATE</u>
Construction	02/08/2010

Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
4	4,099.0			
4	06-Apr-2011	2,027.5	0.0	
4	29-Mar-2011	0.0	0.0	

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	14,520,792.69	11,773,981.56	339,904.12	490,527.76	2,256,283.37
7	100,314.00	65,752.97	0.00	20,683.00	13,878.03
Totals	14,621,106.69	11,839,734.53	339,904.12	511,210.76	2,270,161.40

	Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON		06-Apr-2010	8,744,515	

<u>Scope Date</u>	<u>Scope Text</u>
08-Feb-2010	Reconstruct the highway for approximately two miles to provide a paved width of 36' from the first junction with D-1 Loop Road to Whipple Creek Bridge (#1153). Roadway work will exclude the 0.2 mile section from the second junction with D-1 Loop (at approximately MP 10.5) to Lighthouse Grocery (at approximately MP 10.7), which will be addressed in project 67423. Construct a paved path (8' in width) on the uphill side.
<u>Progress Date</u>	<u>Progress Text</u>
01-Nov-2011	Original contract work complete. Slope stability improvements in progress.
<u>Problem Date</u>	<u>Problem Text</u>
01-Nov-2011	IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.

Manager FFY Summary Report

AKSAS: **67698**

Fed Proj #: **HP-NCPD-0922(5)**

Status: **CONSTRUCTION**

Project ID: **19263**

Name: **KETCHIKAN GRAVINA ISLAND ACCESS
AK012**

Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks: **Funding: FHWA - Construction Engineer -
Jim Lowell. High Priority PJ Demo ID's
AK012, AK013, AK022**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	298,950,371.24	0.00	0.00	0.00	298,950,371.24
2	17,664,006.87	15,901,994.22	5,223.75	718,793.31	1,043,219.34
Totals	316,614,378.11	15,901,994.22	5,223.75	718,793.31	299,993,590.58

<u>Scope Date</u>	<u>Scope Text</u>
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	Work continues on development of Supplemental EIS (SEIS). Alternatives screening process complete and the field of reasonable alternatives to be studied in detail in the SEIS determined. An administrative snag in the PSA with the consultant will likely delay the delivery of the draft SEIS to late spring early summer of 2011.
<u>Problem Date</u>	<u>Problem Text</u>
27-Jan-2011	No problem now identified from design perspective. Funding availability drives process.

Environmental Information

Contact **BARNETT, JOHN C** Document **Eis** Expected: **Approved 15-Sep-2004**

<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16				
COE SECTION 10				
COE SECTION 404				
USCG BRIDGE				

<u>Progress Date</u>	<u>Environmental Progress Text</u>
04-Nov-2011	Supplemental EIS (SEIS) in process. Individual chapters already completed and under review. Expect preliminary draft mid-winter 2012 with public review draft ready in May 2012. Anticipating public hearings in June 2012.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Scope Date</u>	<u>Utility Scope Text</u>
05-Nov-2001	Relocate overhead electric, telephone, and tv where the new road leaves Tongass. Estimate \$100,000.
<u>Progress Date</u>	<u>Utility Progress Text</u>

AKSAS: **67698**

Fed Proj #: **HP-NCPD-0922(5)**

Status: **CONSTRUCTION**

Project ID: **19263**

Name: **KETCHIKAN GRAVINA ISLAND ACCESS
AK012**

Manager: **LOWELL, JAMES A**

Construction Manager:

Progress Date

Utility Progress Text

24-Nov-2004

No work is expected before 2005.

Right of Way Information

Scope Date

Row Scope Text

02-Jun-1999

ROW scope will be determined after preferred alternative route is determined.

Manager FFY Summary Report

AKSAS: **67877**

Fed Proj #: **HP-0922(8)**

Status: **CONSTRUCTION**

Project ID: **44714**

Name: **KETCHIKAN GRAVINA ISLAND ACCESS
AK013**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	248,071.93	0.00	0.00	4,381,250.07
Totals	4,629,322.00	248,071.93	.00	.00	4,381,250.07

Scope Date	Scope Text
09-Oct-2006	<p>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.</p>

Progress Date	Progress Text
27-Jan-2011	<p>High Priority Demo ID #AK013 (80%)</p> <p>Funding programmed under Project 67877 supports Phase 3 ROW efforts on the Gravina Access project. ROW for the support of the design and construction of the Gravina Highway, Phase 1 design-build project (67818) is now complete.</p>

Manager FFY Summary Report

AKSAS: **68571**

Fed Proj #: **ARA- NH-0902(34)**

Status: **CONSTRUCTION**

Project ID: **38014**

Name: **KTN VIADUCTS REHABILITATION STAGE II**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: ARRA - PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
FFY					
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	902.9	1	01-Apr-2011	457.5	0.0
		4	01-Apr-2011	992.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	457,497.23	0.00	0.00	0.00	457,497.23
2	100,000.00	25,378.32	0.00	0.00	74,621.68
4	9,584,036.77	9,390,971.94	66,404.21	193,008.15	56.68
Totals	10,141,534.00	9,416,350.26	66,404.21	193,008.15	532,175.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	21-Jan-2010	7,484,600	

<u>Scope Date</u>	<u>Scope Text</u>
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.
<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	The bids for the project were opened on October 22, 2009. The low bidder was declared non-responsible and the project was awarded to SECON of Juneau, Alaska in the amount of \$7,484,600.00. The Letter of Award/Notice to Proceed was issued on January 21, 2010. The completion date has been established as January 31, 2011. This project is funded under the American Recovery and Reinvestment Act of 2009, this is also known as a "Stimulus Project". Active construction commenced in February of 2010. The project is approximately 75% complete. The Tongass Ave viaduct portion is complete except for some re-work and punch list items. The Water Street portion has just begun and the work is expected to run through March of 2011. The completion date for the project was extended by change order to March 23, 2011 to account for the extended time the Department required to award the project and issue the notice to proceed.

Environmental Information

Contact GENDRON, JANE D	Document Ce	Expected: 01-Jun-2009	Approved 07-Aug-2009
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE SECTION 404/10			24-Jul-2008 31-Jul-2013
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
04-Apr-2010	COE permit renewed through July 2013. Project evaluated as a Categorical		

Manager FFY Summary Report

AKSAS: **68571**

Fed Proj #: **ARA- NH-0902(34)**

Status: **CONSTRUCTION**

Project ID: **38014**

Name: **KTN VIADUCTS REHABILITATION STAGE
II**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Progress Date

Environmental Progress Text

Exclusion rather than a re-evaluation. CE signed August 7, 2009. In construction

Right of Way Information

Contact: **MURPHY, ROBERT B**

Manager FFY Summary Report

AKSAS: **69095**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **47427**

Name: **KTN A/P FERRY M/V BOB ELLIS
REPLACEMENT**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	03-Nov-2011	0.0	0.0
1	31-Aug-2011	0.0	0.0
4	29-Aug-2011	0.0	-714.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	336,585.79	0.00	0.00	6,248.21
4	8,943,166.00	8,129,337.17	-700,544.82	432,918.57	380,910.26
Totals	9,286,000.00	8,465,922.96	-700,544.82	432,918.57	387,158.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA SHIP AND DRY DOCK	16-Jun-2009	7,429,332	

Scope Date	Scope Text
02-Aug-2007	Construct a new ferry to replace the existing Ketchikan Airport ferry.
Progress Date	Progress Text
27-Jan-2011	<p>Bids for the project were opened on January 8, 2009. Alaska Ship and Dry Dock of Ketchikan, Alaska submitted the low bid in the amount of \$7,429,332.00 (Basic Bid plus Additive Alternates). Supplemental funding was secured and the the letter of award and notice to proceed with the contract design phase was issued on June 16, 2009. The contract completion and delivery date for the vessel has been established as March 1, 2011.</p> <p>The structure of the vessel has been erected and work now concentrates on installation of the propulsion system, mechanical and electrical systems and outfitting. The vessel is being prepped for paint and ASD anticipates a launch date of mid February 2011. Test and trials will follow.</p>

Manager FFY Summary Report

AKSAS: **69345**

Fed Proj #: **ARA-TEA-0902(35)**

Status: **CONSTRUCTION**

Project ID: **55710**

Name: **KTN WATERSTREET SIDEWALK IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds, ARRA & FHWA**

ATP Type	ATP DATE
CA Construct	01/26/2010
Construction	01/26/2010
Advertise Bid	02/22/2010
PE through Final PSE	09/30/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	-449.7	2	21-Jun-2011	0.0	1.0
		4	14-Oct-2010	-598.1	0.0
		4	20-Apr-2011	108.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	91,000.00	90,649.38	0.00	0.00	350.62
4	2,260,420.00	2,169,589.97	194.25	0.00	90,830.03
Totals	2,351,420.00	2,260,239.35	194.25	.00	91,180.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	12-May-2010	1,752,375	

Scope Date	Scope Text
30-Oct-2009	Demolish existing and construct wider sidewalks on Water Street. The uplands sidewalk would be widened to 9' from Chapman St. to the viaduct tunnel. The waterside sidewalks would be widened to 6' from Schoenbar to Berth III driveway near Grant Street. Three crosswalks would be reconstructed with pedestrian bulbouts and new striping. Drainage structures will be relocated to accommodate the wider sidewalks. Design was accomplished using nonparticipating funds from the City of Ketchikan PJ 69230 and the State of Alaska PJ 69345.

Progress Date	Progress Text
27-Jan-2011	The bids for the project were opened on April 23, 2010. The low bidder was BAM, LLC of Ketchikan, Alaska in the amount of \$1,752,375.00. The Letter of Award/Notice to Proceed was issued on April 6, 2010. The completion date has been established as May 1, 2011. This project is funded under the American Recovery and Reinvestment Act of 2009, this is also known as a 2 Stimulus Project. All major items of work on the project are now complete except for some minor punch list items that will be accomplished this coming spring.

Problem Date	Problem Text
27-Jan-2011	.

Manager FFY Summary Report

AKSAS: **67423**

Fed Proj #: **AC-HHE-0920(24)**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY IMPROVEMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	12/10/2007

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
4	07-Feb-2011	67.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	125,000.00	124,038.25	0.00	0.00	961.75
4	1,464,768.00	1,321,414.51	2.97	25,502.51	117,850.98
7	34,543.00	24,194.32	0.00	0.00	10,348.68
Totals	1,624,311.00	1,469,647.08	2.97	25,502.51	129,161.41

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	23-Apr-2009	1,129,532	

<u>Scope Date</u>	<u>Scope Text</u>
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.

<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact **GENDRON, JANE D** Document **Ce Re-** Expected: Approved **08-Sep-2008**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
30-Apr-2009	Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.

This safety project is in area without wetlands. No permit needed.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
Ketchikan Public Utilities Electric Division	10,000
Ketchikan Public Utilities Telecommunications Division	25,500

<u>Scope Date</u>	<u>Utility Scope Text</u>
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and

Manager FFY Summary Report

AKSAS: **67423**

Fed Proj #: **AC-HHE-0920(24)**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY
IMPROVEMENTS**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Scope Date	Utility Scope Text
Progress Date	Utility Progress Text
25-Feb-2009	KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

Manager FFY Summary Report

AKSAS: **67442**

Fed Proj #: **ACHHE-0902(33)**

Status: **COMPLETED**

Project ID: **48271**

Name: **KTN S. TONGASS HWY GUARDRAIL REPLACEMENT**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	01/10/2008
PE through Final PSE	09/04/2008
CA Construct	09/10/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
4	07-Feb-2011	-1,169.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
2	267,000.00	147,901.56	0.00	0.00	119,098.44
4	1,592,528.00	1,571,294.29	474.68	12,955.96	8,277.75
Totals	1,859,528.00	1,719,195.85	474.68	12,955.96	127,376.19

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
SECON	07-Jan-2010	1,328,050	
<u>Scope Date</u>	<u>Scope Text</u>		
08-Nov-2007	Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.		
<u>Progress Date</u>	<u>Progress Text</u>		
27-Jan-2011	All physical work complete. Project in close-out status.		
<u>Problem Date</u>	<u>Problem Text</u>		
27-Jan-2011	The guardrail subcontractor has submitted a claim for equitable adjustment, in the amount of \$583k, under a claim of differing site conditions. The contracting officer issued a COD denying their claim. It has been appealed to the Commissioners for his consideration.		

Environmental Information

Contact MOREHOUSE,	Document	Pce	Expected: 01-Sep-2008	Approved 12-Aug-2008
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
28-Jul-2009	ENV Doc. complete.			

AKSAS: **67802**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **49606**

Name: **HYD INNER HARBOR REHABILITATION**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	40,205.47	40,168.72	0.00	0.00	36.75
4	663,963.00	640,677.18	0.00	0.01	23,285.81
Totals	704,168.47	680,845.90	.00	.01	23,322.56

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	05-Nov-2009	579,500	

Scope Date	Scope Text
17-Apr-2008	Rehabilitate and replace the floats at Hyder Inner Harbor.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.
Problem Date	Problem Text
27-Jan-2011	No issues or problems.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Env	Expected:	31-Mar-2009	Approved	15-Sep-2008
Environmental Permit Type / Number	COE NWP 03	Application	13-Sep-2008	Expected Date	31-Jan-2009	Received Date	19-Nov-2008
	DNR (DCOM) - NO REVIEW REQUIRED			Expected Date	31-Jan-2009	Received Date	15-Dec-2008
Progress Date	03-Dec-2010	Environmental Progress Text	Project complete				

Manager FFY Summary Report

AKSAS: **68290**

Fed Proj #:

Status: **COMPLETED**

Project ID: **40542**

Name: **KTN AIRPORT SRE, SAND & CHEMICAL STORAGE BUILDING**

Manager: **LOWELL, JAMES A**

Construction Manager: **STEININGER, ALAN J**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,042,434.50	0.00	0.00	0.00	1,042,434.50
2	344,000.00	343,337.91	0.00	0.00	662.09
4	5,608,403.00	5,510,938.77	0.00	97,348.69	115.54
Totals	6,994,837.50	5,854,276.68	.00	97,348.69	1,043,212.13

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION	04-Sep-2007	4,289,000	Days: 570

Scope Date	Scope Text
20-Dec-2004	Construct an airport snow removal equipment building at Ketchikan International Airport.

Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 30-Apr-2006	Approved 12-Apr-2006
Progress Date 29-Nov-2007	Environmental Progress Text SWPPP approved		

AKSAS: **68306**

Fed Proj #: **3-02-0144-016-2006**

Status: **COMPLETED**

Project ID: **34889**

Name: **KTN AIRPORT RUNWAY OVERLAY
SAFETY AREA UPGRADE STAGE I**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FAA - Construction Engineer - Al
Steininger**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	21-Mar-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,207,361.20	0.00	0.00	0.00	2,207,361.20
2	3,781,000.00	3,175,850.78	0.00	532,690.52	72,458.70
4	40,944,224.00	37,816,144.05	1,844.33	197,720.82	2,930,359.13
Totals	46,932,585.20	40,991,994.83	1,844.33	730,411.34	5,210,179.03

Estimated Advertising Date: **11/17/2006**

Scope Date	Scope Text
12-Jul-2001	Resurface the runway with new asphalt pavement, extend runway to the south 800 feet, and construct runway safety area to standards. Relocate the north threshold to align with the new taxiway. Replace/relocate lighting and nav aids as required.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.
Problem Date	Problem Text
27-Jan-2011	None.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea Re-** Expected: **31-Dec-2005** Approved **06-Jan-2006**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	11-Jan-2006	30-Jun-2006	14-Sep-2006	30-Sep-2012
DNR TITLE 41	11-Jan-2006	02-Oct-2006		

Progress Date	Environmental Progress Text
04-Apr-2010	Final construction inspection in March 2009. Received final of Year 0 monitoring report Feb 26, 2009. Draft Year 1 report submitted March 30, 2009. Conducted IDT meeting on site May 25, 2009. Sections of Govt Creek not adequately passing fish. adaptive management recommended and submitted to IDT June 18 for review and approval. No response received. Followed through with work in creek during week of July 27, 2009 with oversight by M. Minnillo/ADF&G. Added Year 2 monitoring event that took place August 29 through 31, 2009. Draft Report sent to agencies before January 31, 2010. No agency feedback received as of 4/2/10. Supplemental EA prepared to evaluate proposed change in waste disposal plan. FAA approved but UASCE and DCOM requested additional documentation of alternative disposals and/or compensatory mitigation. Plan is to maintain temporary stockpiles until appropriate disposal plan is developed. Requested permit mod to fill ponded area next to glideslope. USACE verbally approved permit deadline extension. Received modified ACOE permit for MALSR foundation at west

AKSAS: **68306**

Fed Proj #: **3-02-0144-016-2006**

Status: **COMPLETED**

Project ID: **34889**

Name: **KTN AIRPORT RUNWAY OVERLAY
SAFETY AREA UPGRADE STAGE I**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Progress Date Environmental Progress Text

end of runway.

Permit mod received for glide slope. Stockpiles still temporary.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006

Relocate electrical and telephone service to FAA navigation aids at south end of runway into new roadway alignment. Extend power for street lighting in tunnel(s)

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Within airport boundary.

Manager FFY Summary Report

AKSAS: **68456**

Fed Proj #: **HPRL-0003(122)**

Status: **COMPLETED**

Project ID: **44747**

Name: **KETCHIKAN LEWIS REEF RD
UNDERPASS AK097**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA - Section 1702 "Dirt work
Earmark"**

ATP Type

ATP DATE

CA Construct

11/03/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	11,877,411.00	11,639,303.95	232.96	54,084.00	184,023.05
Totals	11,877,411.00	11,639,303.95	232.96	54,084.00	184,023.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2007	38,516,450	

Scope Date	Scope Text
10-Oct-2006	Construct a 678 foot long, long span structural plate horizontal elliptical underpass beneath the Ketchikan Airport runway safety area. The span is 36'-11", and the rise is 25'-7". The tunnel will contain two 13 foot lanes.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Manager FFY Summary Report

AKSAS: **68905**

Fed Proj #: **STP-0904(3)**

Status: **COMPLETED**

Project ID: **41080**

Name: **KTN THIRD AVE DRAINAGE
IMPROVEMENTS (TREMONT ST)**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks:

<u>ATP Type</u>	<u>ATP DATE</u>
CA Appraise Acquire	12/20/2007
PE through Final PSE	12/20/2007
CA Construct	02/19/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	193,135.33	0.00	0.00	0.00	193,135.33
2	91,060.00	91,005.11	0.00	0.00	54.89
3	124,691.00	124,670.81	0.00	0.00	20.19
4	612,141.00	599,480.65	12,635.66	0.00	12,660.35
Totals	1,021,027.33	815,156.57	12,635.66	.00	205,870.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	30-Apr-2009	405,615	

<u>Scope Date</u>	<u>Scope Text</u>
03-Nov-2005	Updated 08/2009: Project encompasses the construction of a new piped storm drain system extending from the base of the 3rd Avenue concrete wall, underneath 2nd Avenue and down Tremont Street ROW corridor to Tongass avenue and replacement of an existing culvert under Tongass Avenue to discharge into Tongass narrows.

Design and install new drainage systems to contain high runoff flows from the Third Ave. Extension Completion project.

<u>Progress Date</u>	<u>Progress Text</u>
27-Jan-2011	All physical work complete. Project in close-out status.

<u>Problem Date</u>	<u>Problem Text</u>
27-Jan-2011	

Environmental Information

Contact LOEWEN, WALTER M	Document Pce	Expected:	Approved 18-Sep-2005
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
28-Jul-2009	Environmental document complete. Under construction		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
25-Feb-2009	The is no utility relocation required on this project
<u>Progress Date</u>	<u>Utility Progress Text</u>
25-Feb-2009	New design does not require utility relocation

AKSAS: **68905**

Fed Proj #: **STP-0904(3)**

Status: **COMPLETED**

Project ID: **41080**

Name: **KTN THIRD AVE DRAINAGE
IMPROVEMENTS (TREMONT ST)**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009

Acquire 3 easements and several temporary construction easements.

Comment Date

Row Comment Text

29-Apr-2009

Acquisition complete. Right of Way certified.

Manager FFY Summary Report

AKSAS: **69039**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55431**

Name: **KTN TREMONT STREET MOA**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: Reimbursable City of Ketchikan**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	38,848.00	34,090.72	0.00	0.00	4,757.28
Totals	38,848.00	34,090.72	.00	.00	4,757.28

Scope Date	Scope Text
23-Sep-2009	Construct a new storm drain system from the base of the recently constructed Third Avenue wall to Tongass Avenue within the street corridor, approximately 800 linear feet.
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

AKSAS: **69086**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52930**

Name: **KETCHIKAN NORTH TONGASS HWY
EMERGENCY SLOPE STABILIZATION**

Manager: **LOWELL, JAMES A**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	103,084.46	0.00	0.00	26,915.54
3	834,850.74	823,962.51	0.00	0.00	10,888.23
4	735,000.00	713,229.27	0.00	8,423.99	13,346.74
7	149.26	149.26	0.00	0.00	0.00
Totals	1,700,000.00	1,640,425.50	.00	8,423.99	51,150.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	14-Oct-2009	495,324	

Scope Date	Scope Text
12-Mar-2009	Updated 5/22/09: Make permanent repairs to stabilize the rock slope at and surrounding the February 10, 2009 slope failure area. STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009 SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE UNSTABLE ROCK CUT SLOPE
Progress Date	Progress Text
27-Jan-2011	All physical work complete. Project in close-out status.

Environmental Information

Contact LOEWEN, WALTER M	Document Env	Expected:	Approved 01-Sep-2009
Progress Date	Environmental Progress Text		
30-Sep-2009	Asbestos in linoleum an issue during demolishing structures. Environmental contractor hired to assess asbestos issues. Construction contractor handling disposal. No permits required by DOT&PF.		

Project Control Chief: Amber Marshall

Project #	Project Name	Page
67892	JNU Airport Runway Safety Area Phase VI	115
68271	JNU Airport Runway Safety Area Phase I	116
68395	JNU Airport Runway Safety Area Phase II	117
69310	JNU Airport Runway Safety Area Phase III	118
69416	JNU Airport Snow Removal Equipment Building	119
69613	JNU Airport Runway Safety Area Phase IV & V	120
69637	M/V Oral Freeman Construction Costs	121

Manager FFY Summary Report

AKSAS: **67892** Fed Proj #: **AIP #3-02-0133-54(11)** Status: **CONSTRUCTION** Project ID: **61123**

Name: **JNU AIRPORT RUNWAY SAFETY AREA** Manager: **MARSHALL, AMBER D**
PHASE 6 MATCH Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	167,860.27	83,930.13	3,142.63	80,787.50	3,142.64
Totals	167,860.27	83,930.13	3,142.63	80,787.50	3,142.64

Scope Date	Scope Text
26-Sep-2011	Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.

Manager FFY Summary Report

AKSAS: **68271**

Fed Proj #: **3-02-0133-48-2007**

Status: **CONSTRUCTION**

Project ID: **49987**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	404,032.41	0.00	57,996.00	2,256.04
Totals	464,284.45	404,032.41	.00	57,996.00	2,256.04

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
22-Apr-2010	Project is still in progress. FAA has approved grant amendment.

Manager FFY Summary Report

AKSAS: **68395**

Fed Proj #: **3-02-0133-49-2008**

Status: **CONSTRUCTION**

Project ID: **50349**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	271,821.46	0.00	16,109.86	1,953.93
Totals	289,885.25	271,821.46	.00	16,109.86	1,953.93

<u>Scope Date</u>	<u>Scope Text</u>
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).
<u>Progress Date</u>	<u>Progress Text</u>
15-Dec-2010	In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.

Manager FFY Summary Report

AKSAS: **69310**

Fed Proj #: **MATCH FOR AIP# 3-**

Status: **CONSTRUCTION**

Project ID: **56478**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	427,300.00	384,044.80	0.00	41,918.00	1,337.20
Totals	427,300.00	384,044.80	.00	41,918.00	1,337.20

Scope Date	Scope Text
05-Feb-2010	Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2
Progress Date	Progress Text
15-Dec-2010	In progress. To date no expenditures have been allocated against advance.

Manager FFY Summary Report

AKSAS: **69416**

Fed Proj #: **AIP #3-02-0133-51(11)**

Status: **CONSTRUCTION**

Project ID: **60367**

Name: **JUNEAU AIRPORT SNOW REMOVAL
EQUIPMENT BUILDING**

Manager: **MARSHALL, AMBER D**

Construction Manager: **HENRICKSEN, GERI D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	19,708.45	0.00	18,970.50	737.95
Totals	39,416.90	19,708.45	.00	18,970.50	737.95

Scope Date	Scope Text
15-Apr-2011	Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport

Manager FFY Summary Report

AKSAS: **69613**

Fed Proj #: **3-02-0133-52/53(11)**

Status: **CONSTRUCTION**

Project ID: **60736**

Name: **JNU AIRPORT RUNWAY SAFETY AREA
CONSTRUCTION PHASE 4 & 5**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	86,707.63	0.00	83,461.00	3,246.64
Totals	173,415.27	86,707.63	.00	83,461.00	3,246.64

Scope Date	Scope Text
23-Jul-2011	Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)

Manager FFY Summary Report

AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61625**

Name: **M/V ORAL FREEMAN CONSTRUCTION COSTS**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Nov-2011	0.0	714.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	714,000.00	714,000.00	0.00	0.00	0.00
Totals	714,000.00	714,000.00	.00	.00	.00

Scope Date	Scope Text
08-Nov-2011	Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.