

Alaska Department of Transportation & Public Facilities

REVILLA & GRAVINA AIRPORT FERRY TERMINAL IMPROVEMENTS
Projects # SFHWY00235 / SFHWY00109
Ketchikan Gateway Borough Assembly Meeting April 15th, 2019



Project Update - Overview & Schedule

Background

- 11 projects underway for improved airport access. Work initiated in 2017.
- Public workshop held on May 25, 2017. Presentation of concept designs on October 16, 2017. Presentation of preferred alternative to Borough Assembly on May 14, 2018.

<u>Construction Project 1 - Revilla Uplands Project</u>

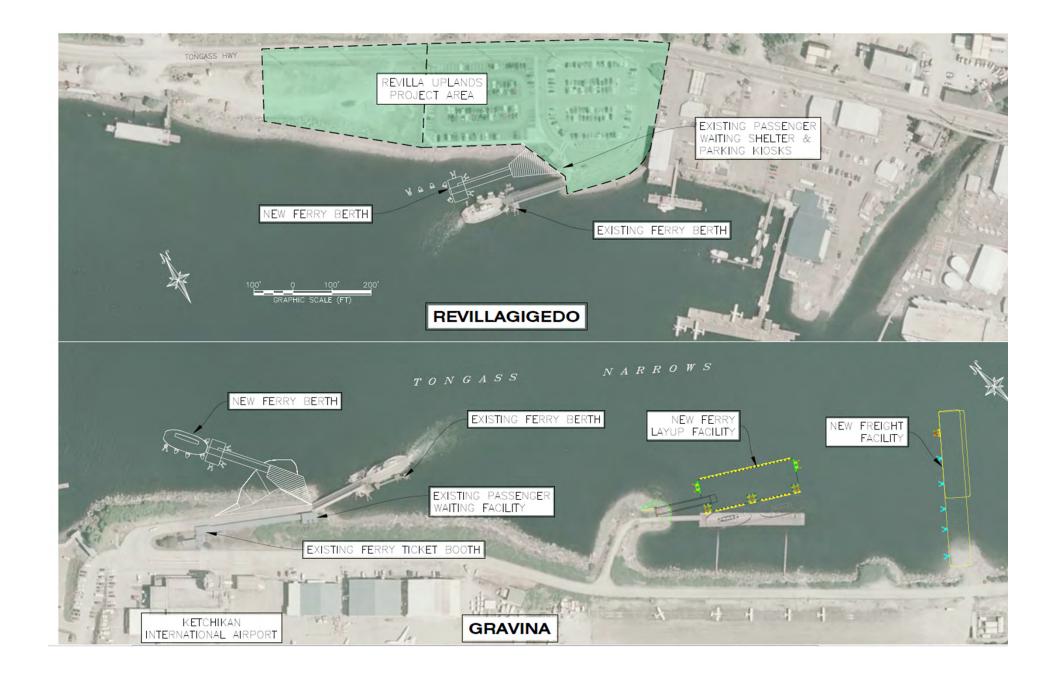
- Expanded uplands. More parking, improved vehicle & pedestrian flow, ticketing & vehicle staging.
- New passenger waiting building and covered pedestrian walkways.

Construction Project 2 - Revilla / Gravina New Ferry Berths & Gravina Upland Improvements

- Construct two new ferry berths at Revilla and Gravina shuttle ferry terminals.
- Pedestrian and vehicle access improvements at Gravina ferry terminal uplands.

Schedule

- Fall, 2019: Complete design/advertise construction contracts.
- Fall, 2021: Complete construction.





All Projects - Estimates

GRAVINA AND REVILLA PROJECTS - DETAILED SCHEDULE Date: 4/12/2019

Project No.	Need ID	Project Description	Staff			Project Development					Construction			
				Construction Cost	Const Ob Yr	Prelim Dsgn Env Document	Final Design Obligation	PIH Review	PSE Review	Construction Obligation	Bid Advertise	Contract Award	Construction Start	Construction Finish
SEIS PROJECTS														
SFHWY00150	30831	Revilla Refurbish Existing Ferry Berth	Marine	\$4,000,000	19	6/15/2017	8/15/2017	6/15/2019	6/15/2019	8/15/2019	12/13/2019	3/12/2020	11/7/2020	6/5/2021
SFHWY00151	30832	Revilla New Passenger Waiting Facility	Consultant/MRV	\$2,100,000	19	6/15/2017	8/15/2017	7/1/2019	7/1/2019	8/15/2019	9/14/2019	12/13/2019	3/12/2020	6/15/2021
SFHWY00152	30833	Gravina Ferry Layup Facility	Consultant/PND	\$15,700,000	19	6/15/2017	8/15/2017	1/14/2019	5/14/2019	7/13/2019	12/10/2019	2/8/2020	8/6/2020	3/4/2021
SFHWY00153 SFHWY00231	30834	Gravina Refurbish Existing Ferry Berth Facility (Marine) Gravina Refurbish Existing Ferry Berth Facility (Upland Improvements)	Marine	\$8,900,000	19	6/15/2017	8/15/2017	6/15/2019	6/15/2019	8/15/2019	12/13/2019	3/12/2020	11/7/2020	6/5/2021
SFHWY00154	30835	Gravina Freight Facility	Marine	\$3,700,000	19	6/15/2017	8/15/2017	3/1/2019	5/30/2019	7/29/2019	12/10/2019	2/8/2020	8/6/2020	3/4/2021
Z682260000	30836	Replace Airport Creek Bridge (costs do not reflect \$650K in USFS funds)	Pyeatt	\$2,100,000	18	6/15/2017	6/16/2017	8/11/2017	8/11/2017	4/6/2018	6/28/2018	8/8/2018	6/1/2019	12/18/2019
SFHWY00156	30949	KTN - Reconstruct Road to Airport Boundary	Lockwood/Lester	\$2,700,000	19	6/15/2017	8/15/2017	9/27/2018	2/14/2019	5/1/2019	7/30/2019	10/28/2019	12/27/2019	8/23/2020
Pending	30887	New Passenger Buses	HQ / FTA	\$200,000	19	6/15/2017	7/1/2018	7/1/2019	7/1/2019	8/15/2019	9/14/2019	12/13/2019	3/12/2020	6/15/2021
NON-SEIS PROJEC	тѕ													
SFHWY00085 SFHWY00230	30830	Revilla Airport Ferry Terminal Upland improvements Revilla Airport New Ferry Berth	Consultant/MRV Consultant/Jacobs	\$14,200,000 \$15,000,000	19	3/1/2019	4/12/2019	7/1/2019	7/1/2019	8/15/2019	9/14/2019 9/14/2019	12/13/2019 12/13/2019	3/12/2020 4/11/2020	6/15/2021 4/11/2021
SFHWY00109	30829	Gravina New Ferry Berth	Consultant/Jacobs	\$13,200,000	19	3/5/2019	4/12/2019	7/1/2019	7/1/2019	8/15/2019	9/14/2019	12/13/2019	4/11/2020	4/11/2021
SFHWY00184	31029	Ketchikan Airport Ferry Capacity Modifications	Consultant/Coastwise	\$400,000	19	4/27/2018	8/25/2018	6/15/2019	7/30/2019	9/13/2019	11/12/2019	2/10/2020	4/10/2020	10/7/2020
	31030	Ketchikan Road & Bridge Projects	NA - Cancelled	\$0	19									
SFHWY00193	31031	Ketchikan Construct Black Sands Beach Trail	NA - Cancelled	\$0	49									

Target Obligation Dates

FY19 Oct 15, 2018 - 8/15/2019

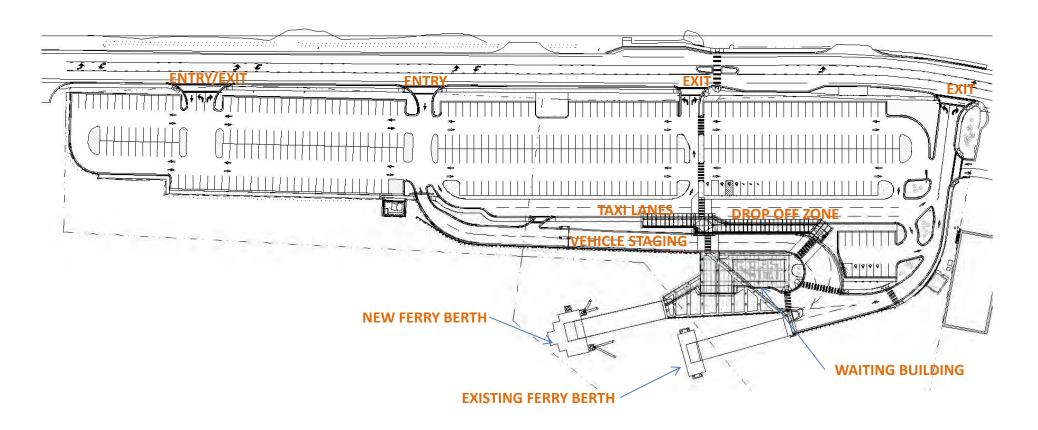
General Project Goals

- 1. New ferry berths functional before existing ferry berth refurbishment.
- 2. Bridge project is awarded and to be under construction summer, 2019. Road project is currently done bid advertisement pending.
- 3. New passenger waiting building to be constructed in conjunction with Revilla Uplands.
- New layup berth and freight dock may be constructed as one project.
 Passenger buses procurement process under FTA.
- 6, Road and Bridge and Black Sands originally programmed as contingency projects but are now cancelled. Current project cost estimates are currently at funding limits.

Yellow highlighted projects are Gravina Access SEIS Projects - All other projects are separate, NON-SEIS Projects

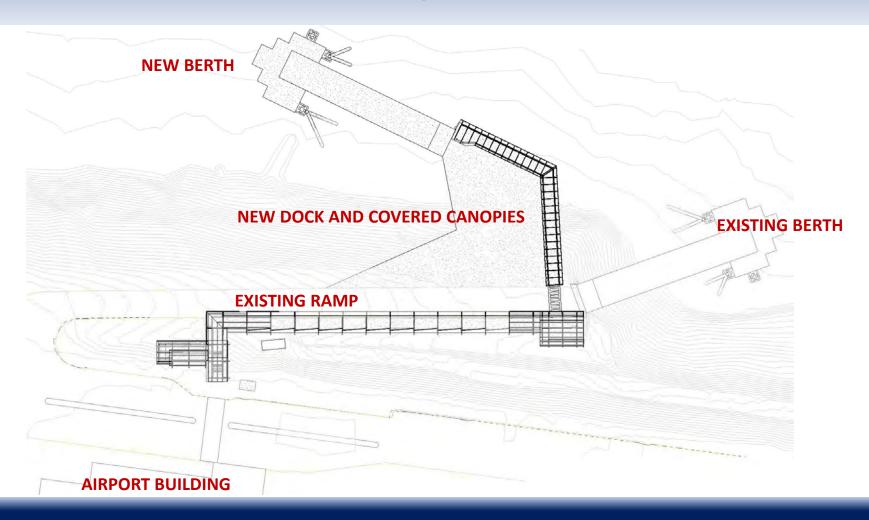


Project Overview - Revilla Uplands





Gravina Walkway Improvements





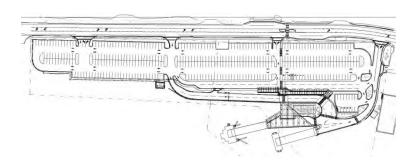
Construction Phases & Schedule

Phase 1: Nov 2019 thru May 2020

New generator building and deep utilities

Phase 2: February 2020 thru mid-June 2020

North Tongass Highway reconstruction.



Phase 3: mid-June 2020 thru March 2021 (partial winter shutdown)

North parking lot expansion, new ferry loading lanes - begin new passenger waiting building, north half of passenger drop-off canopy.

Phase 4: March 2021 thru July 2021

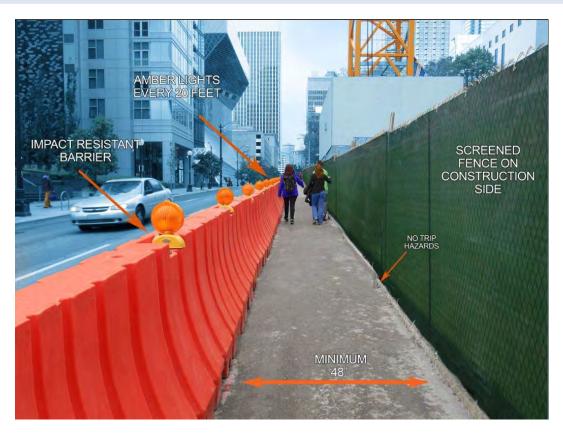
South half of parking reconstructed, passenger drop-off canopy and passenger waiting building are completed.

Phase 5: Aug 2021 thru Dec 2021

Ferry exit lane and passenger drop-off lanes completed.



Pedestrian Detours







Wayfinding & Signage









PEDESTRIAN SIGNAGE PLACED
NEXT TO KIOSK AND UNDER
CANOPIES AS WINDBREAK
FEATURES

HIGHLY VISIBLE VEHICULAR SIGNAGE

FERRY LANES & LOADING ZONES



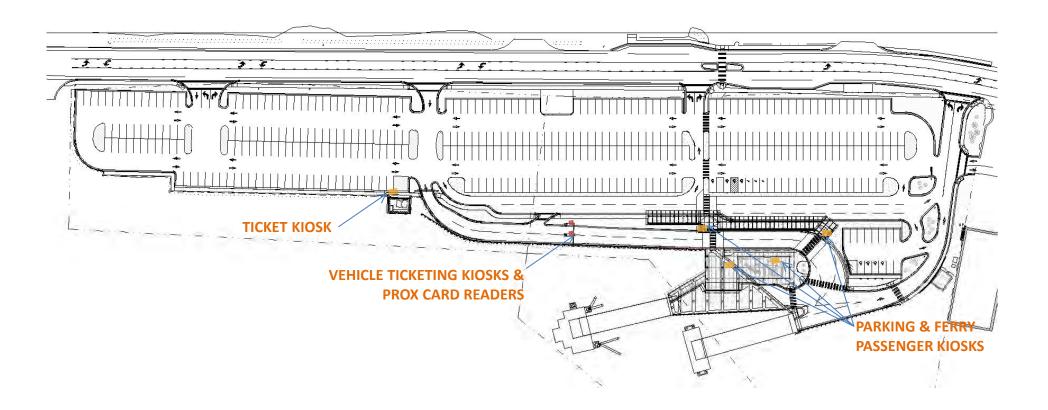
Kiosk Systems



Luke 2 kiosk system



Automated Ticketing Concept





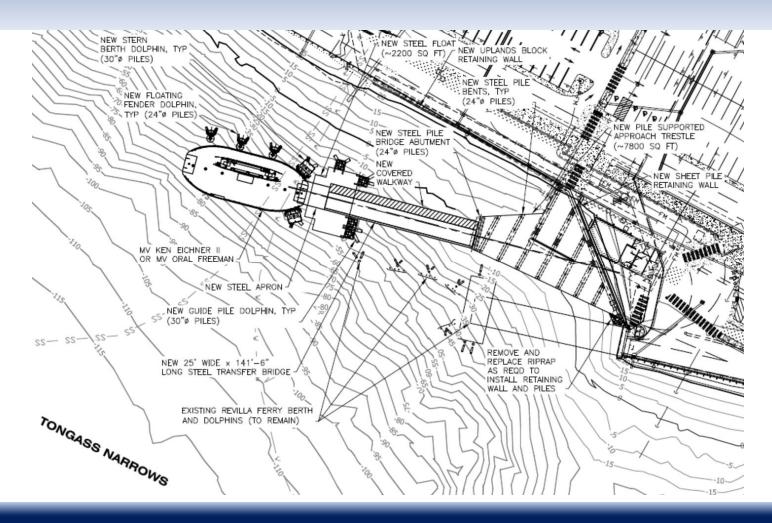
Baggage Cart System



Modified ADA Ford Transit

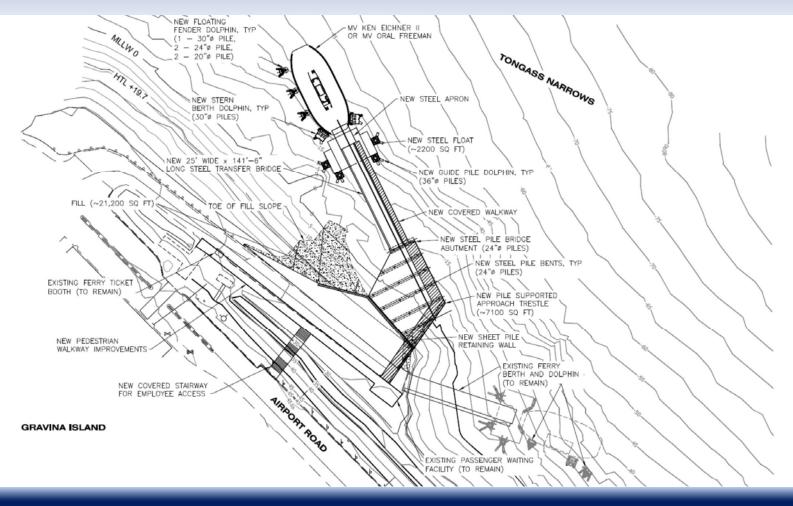


Revilla Marine Work



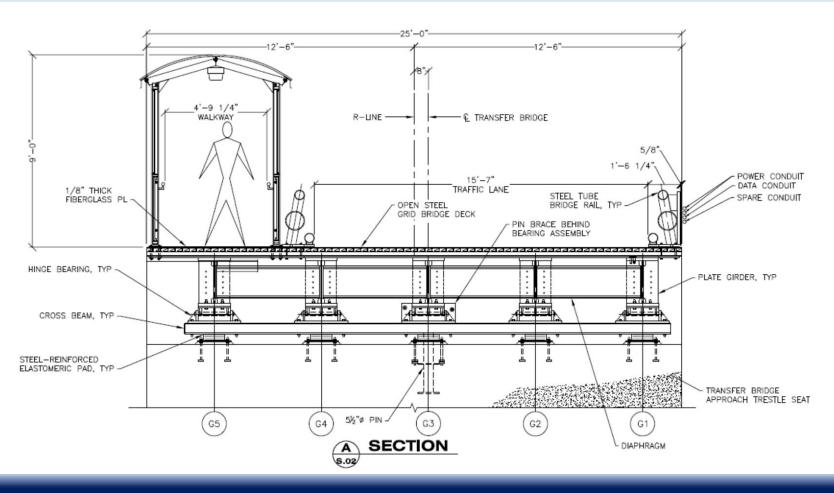


Gravina Marine Work





Gravina Marine Work



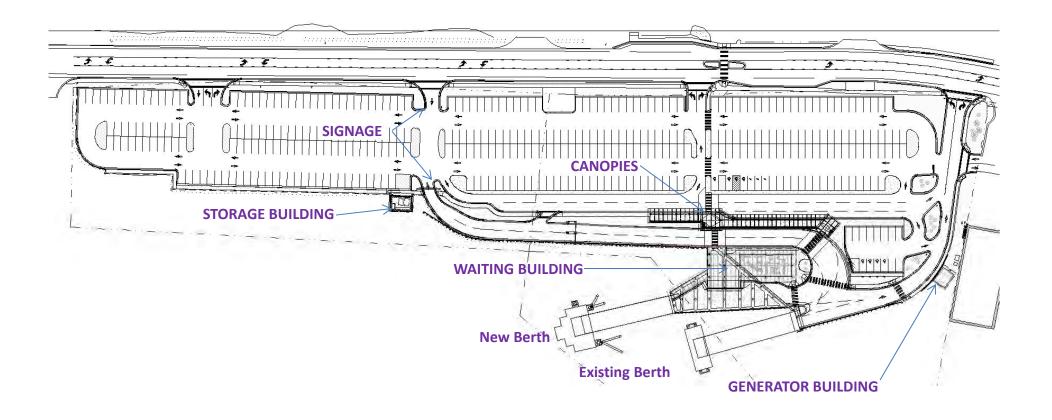


Support Structures - Revilla

- 1. Waiting Building (Separate Gravina Access SEIS Project) Provides interior conditioned waiting space and restrooms. Ticket kiosk located in entry vestibule. Provides luggage staging and support vehicle lane
- 2. Storage Building Houses Bobcat snowplow & attachments. Other site maintenance items located in building. One ticket kiosk with wayfinding sign located on exterior of building.
- **3. Generator Building** Houses emergency back up generator

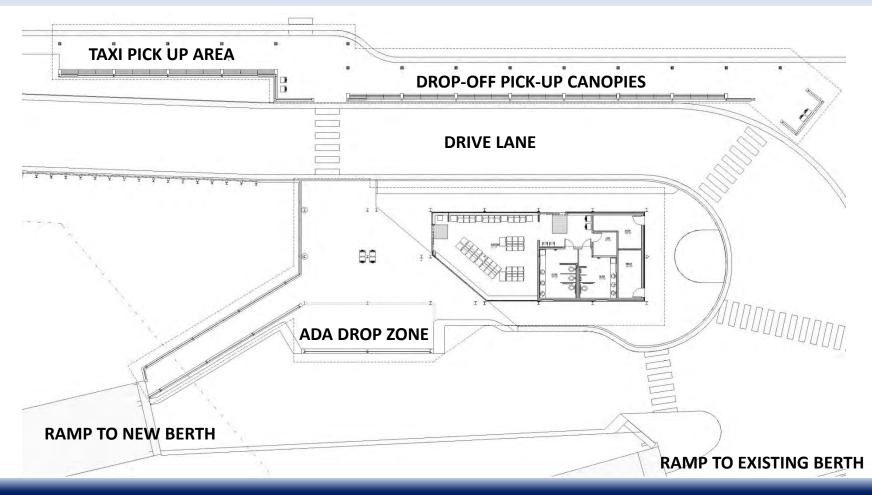


Buildings & Site Elements - Revilla



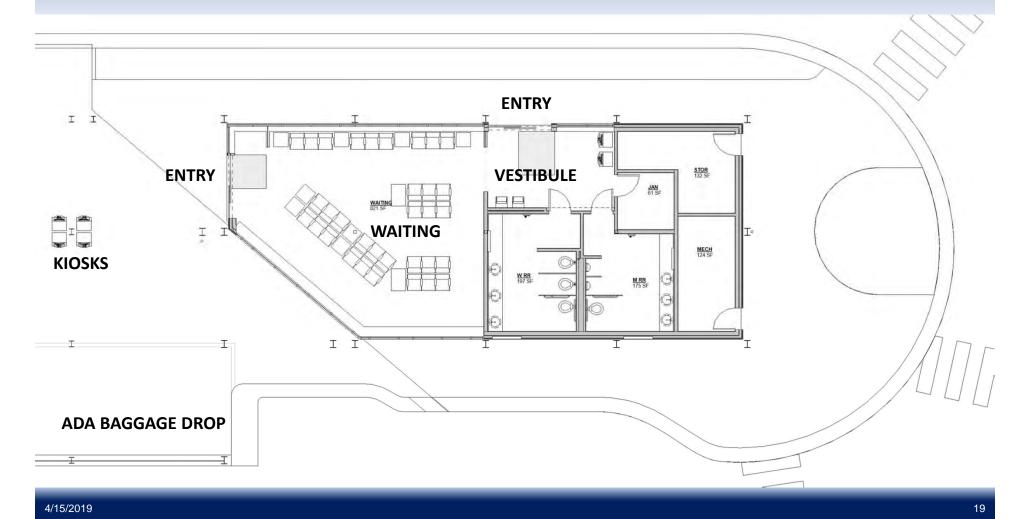


Drop-Off Canopies, Waiting Area & Queuing



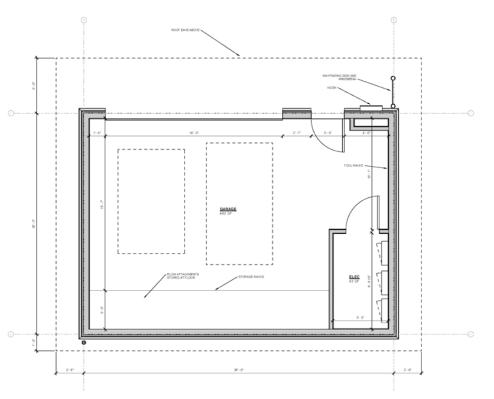


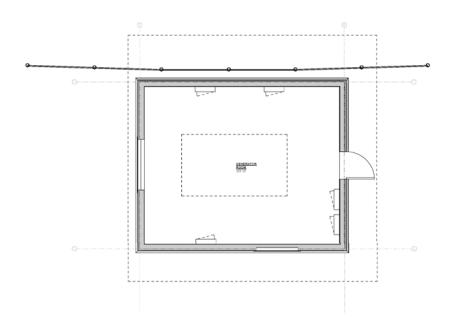
Waiting Building





SUPPORT BUILDINGS





STORAGE BUILDING

GENERATOR BUILDING

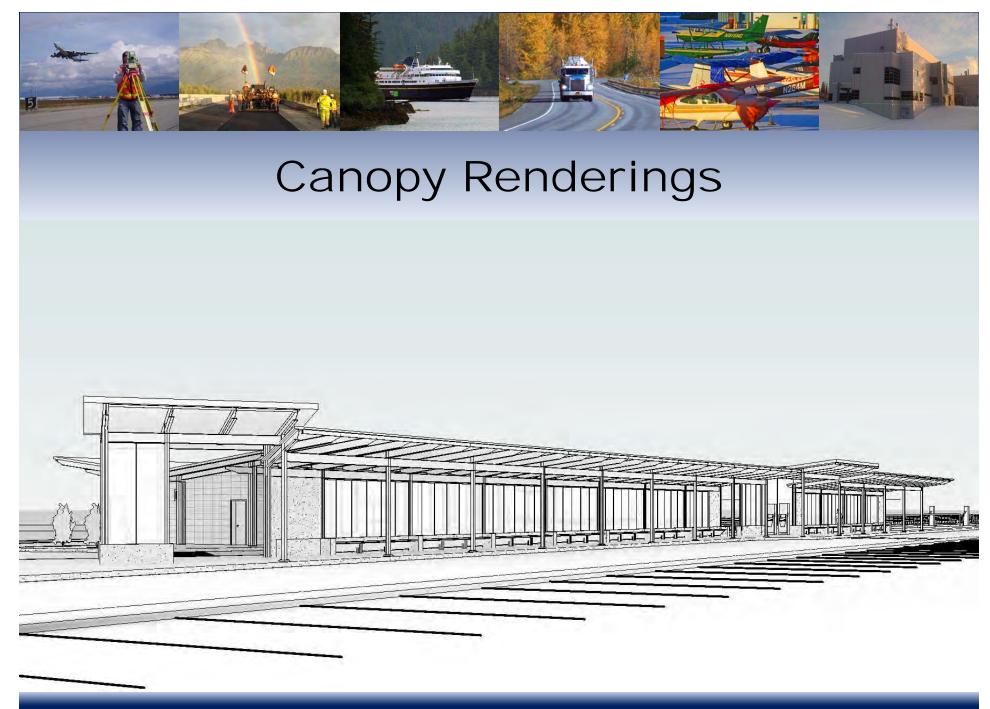


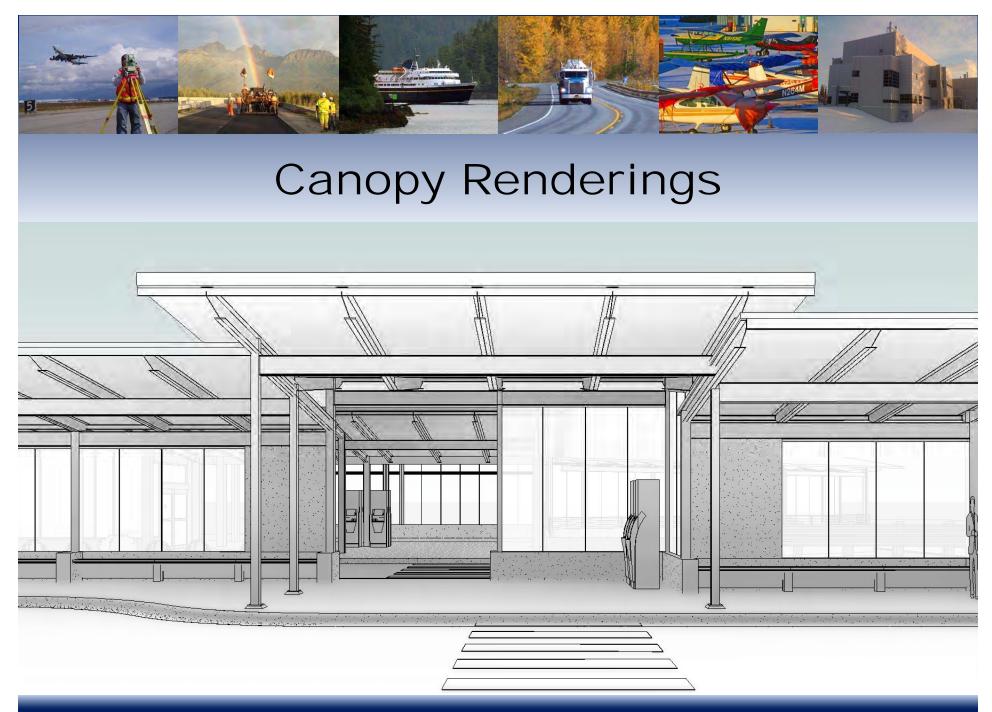
Waiting Building Axo View





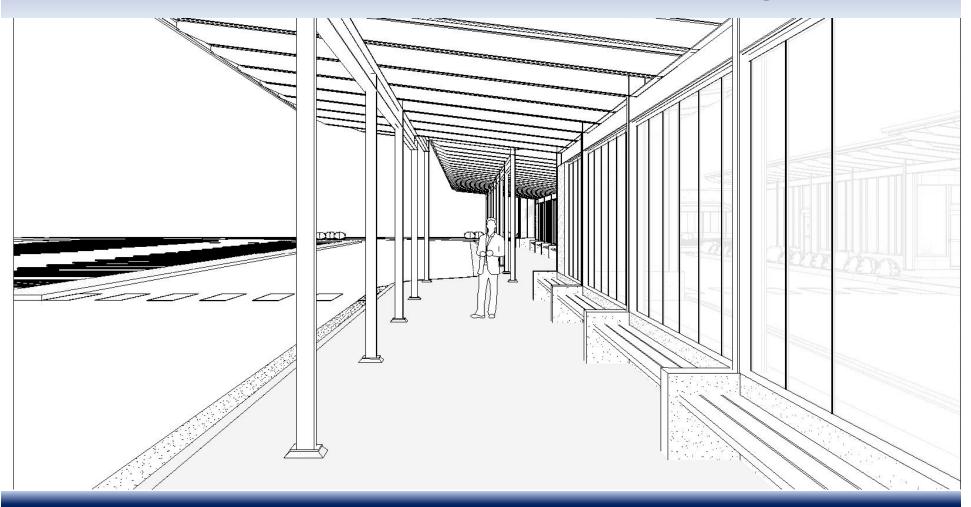








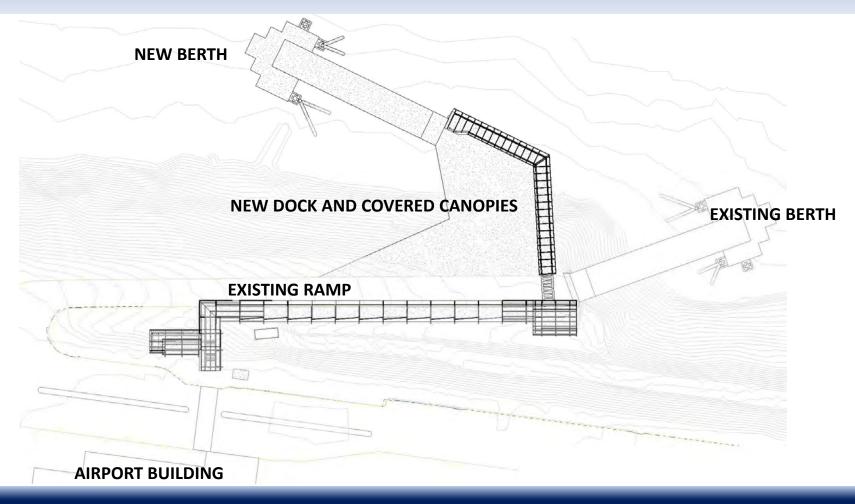
Drop-Off / Pick-up Seating



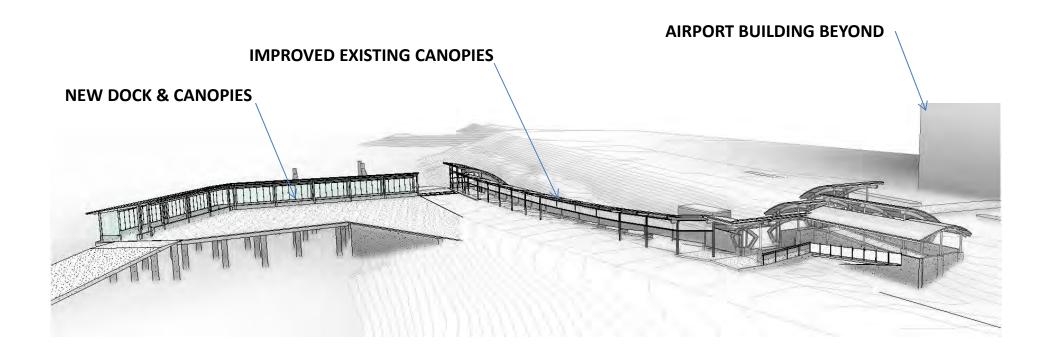




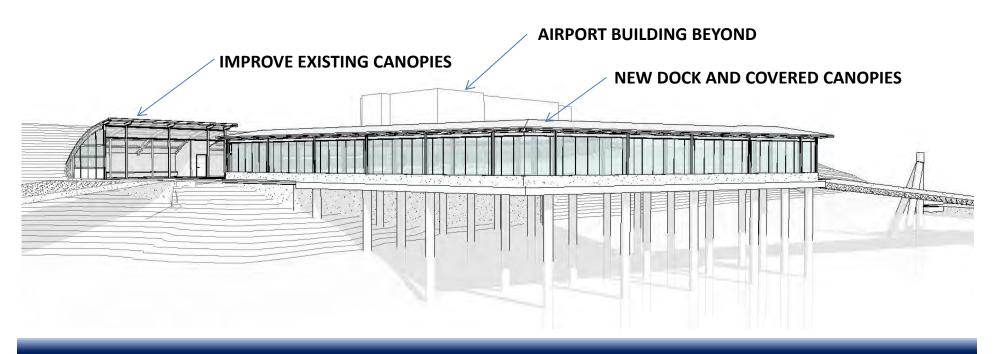
Gravina Walkway Improvements













Gravina Walkway Renderings



NEW DOCK RAIN/WIND PROTECTED PASSENGER QUEUING

