



Alaska Department of Transportation & Public Facilities Community Engagement Meetings

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AGENDA

- DOT&PF Mission
- Overview
- FY16 Budget
- FY17 Budget
- Maintenance Stations
- Questions and Discussion



MISSION

Keep Alaska moving through service and infrastructure.

To do this we:

- Provide for the safe and efficient movement of people and goods
- Provide statewide access and connectivity
- Provide access for exploration and development of Alaska's resources



OVERVIEW – M&O





OVERVIEW – M&O

Northern Region Maintenance & Operations:

- 40 active maintenance camps
- 8,000 lane miles
- 376 bridges
- 408 public buildings
- 99 airports (+ 1 float pond)



FY16 BUDGET

Department wide:

- \$34.6 million reduction in general fund operations
- 96 positions eliminated
- Reduced equipment
- Reduced overtime funding



FY17 BUDGET (PROPOSED)

Department wide:

- \$12.7 million reduction in general fund operations
- 52 positions eliminated
- Closing/reducing six maintenance stations
- Reducing equipment



FY17 BUDGET (PROPOSED)

- Early in the budget process
- The budget will go through many changes during the legislative session
- Budget will be approved by the legislature at the end of session

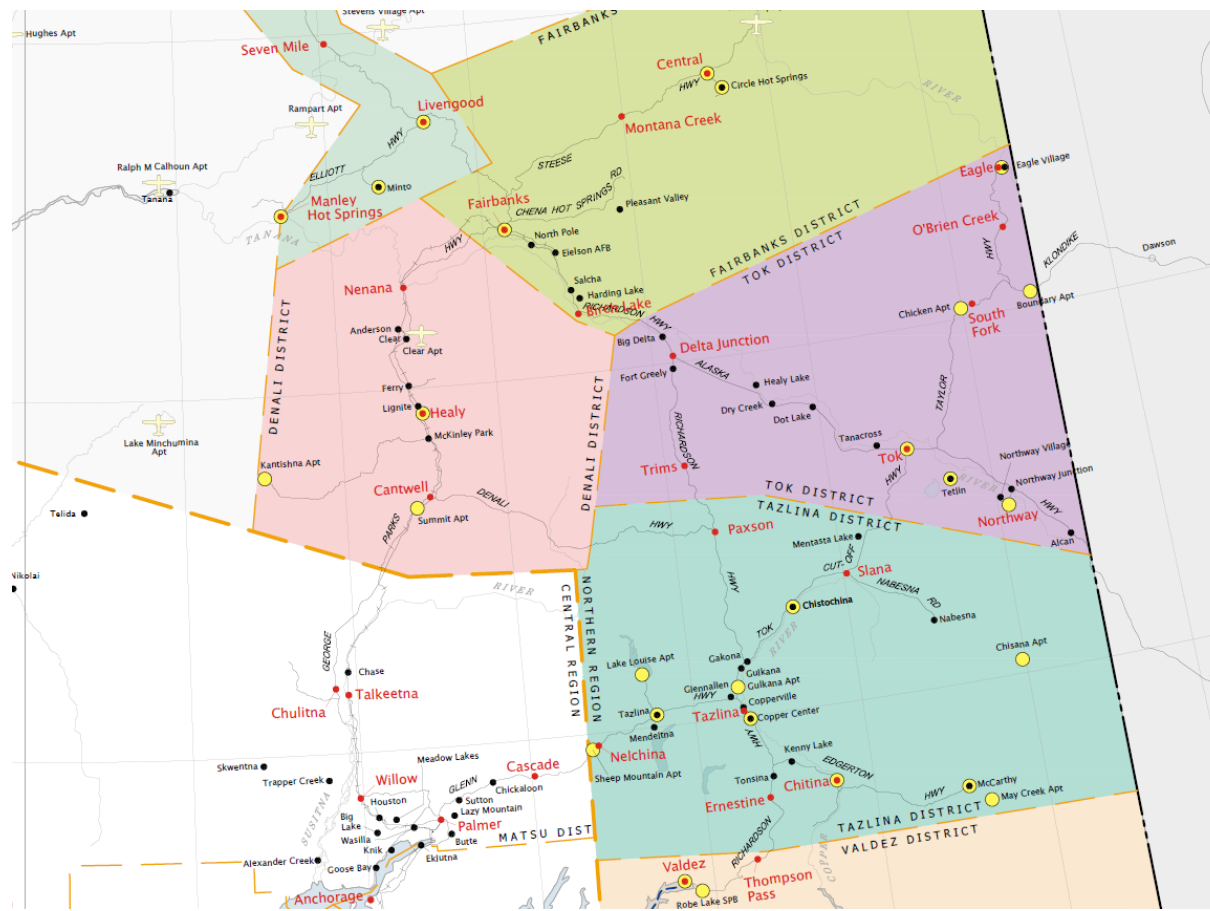


MAINTENANCE STATIONS

- Six considered for closure/change to seasonal
 - Central Station
 - Birch Lake Station
 - Chitina Station
 - O'Brien Creek Station
 - Northway Station
 - Thompson Pass (summer closure)



MAINTENANCE STATIONS





CRITERIA CONSIDERED

- Average daily traffic
- Lane miles per employee
- Storm severity
- Minimum staffing levels
- Adjacent stations
- Population served by the station
- Condition of the station
- Input from employees at all levels



FUNDING SOURCES

- 96% of the general fund operating budget goes to direct services
- Construction is federally funded
- Maintenance activities are state funded



CONTACT

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