Airport Improvement Program (AIP) Overview

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Transportation Forum

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Alaska AIP "Cornerstones"

Runway
 Safety Area

2. Rural Access

"Cornerstones"

Application of AIP legislative requirements and the guiding principles of the FAA's National Plan of Integrated Airport Systems (NPIAS) within the Region's Airports Capital Improvement Plan (ACIP) to prioritize and budget limited AIP resources to best address competing needs.

3. Pavement Condition

4. Safety & Security



Cornerstones (cont'd)

1. Runway Safety Area

Improve runway safety area at Part 139 certificated airports to the extent determined practicable

2. Rural Access

Provide and enhance safe aeronautical access for rural Alaskan communities

3. Pavement Condition

Preserve and enhance the condition of paved airport surfaces

4. Safety & Security

> Enhance safety and security of airports



"To understand where we are going, we need to understand where we've been."

AIP investment from years 2000 through 2010, of a total of \$2.2 billion grant funding (including ARRA):

1. Runway Safety Area

\$342 million (\$301 million discretionary + \$41 million entitlements)

 \approx 16% of the AIP

2. Rural Access

\$581 million (\$181 million discretionary + \$400 million entitlements)

 \approx 27% of the AIP

3. Pavement Condition

\$420 million (\$189 million discretionary + \$231 million entitlements)

 \approx 19% of the AIP

4. Safety & Security

\$459 million (\$137 million discretionary + \$322 million entitlements)

≈ 21% of the AIP



Cornerstone Goals

1. Runway Safety Area

Total NPIAS Identified Needs (Years 2011 thru 2014) = \$202 million

Annual Budgetary Planning Target ≅ approx. 22-24% of the AIP ≅ \$53 million/year

Projects of Significance:

- Kodiak (2 runways) ... \$50 million
- Nome (2 runways) ... \$50 million
- Dillingham ... \$25 million
- Kotzebue ... \$20 million
- Adak (2 runways) ... \$15 million
- Other ... \$42 million



Runway Safety Areas Project – Sitka Airport



Cornerstone Goals 2. Rural Access

Total NPIAS Identified Needs (Years 2011 thru 2015) = \$302 million

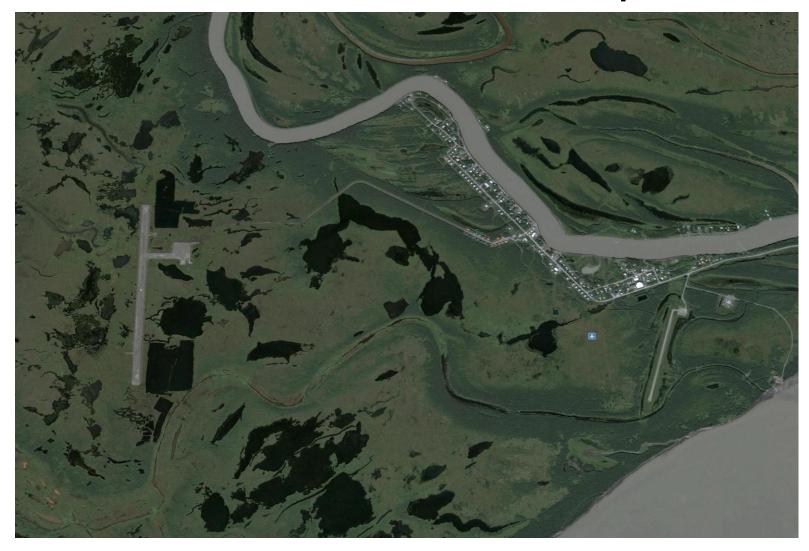
Annual Budgetary Planning Target \cong approx. 20 - 22% of the AIP \cong \$49 million/year

Noteworthy Projects:

- Akutan (community of 846) ... \$52 million (phased over 6 years)
- Kaktovik (community of 286) ... \$40 million (phased over 3 years)
- Tununak (community of 330) ... \$24.5 million (phased over 2 years)
- Angoon (community of 442) ... \$24 million
- Hooper Bay (community of 1,158) ... \$40-50 million (project scope still being defined)
- Pilot Station (community of 577) ... \$15 million (phased over 2 years)



Rural Access – New Alakanuk Airport



Cornerstone Goals

3. Pavement Condition

Total NPIAS Identified Needs (Years 2011 thru 2015) = \$350 million

Annual Budgetary Planning Target \cong approx. 25 - 27% of the AIP \cong \$60 million/year

- True needs far outweigh available AIP funding
- Over \$600 million of overall AKDOT "backlog" needs
- 50 % of runways (34 out of 68) have PCI < 70
- AKDOT working on a comprehensive plan to identify/quantify needs, establish priorities, and identify funding options (including funding outside the AIP program)



Pavement Condition – New Barrow Runway



Pavement Condition – Pavement Cracking & Repairs



Cornerstone Goals

4. Safety & Security

Total NPIAS Identified Needs (Years 2011 thru 2015) = \$345 million

Annual Budgetary Planning Target \cong approx. 25 - 27% of the AIP \cong \$60 million/year

 Typical Projects: ARFF, Fencing, 1542 Security, Snow Removal Equipment, Wildlife Hazard Assessments & Mitigation

Safety and Security – New Aircraft Rescue & Fire Fighting Vehicles



