

| Capital Improvement Program (CIP) Projects | | | CIP Timing | CIP Costs |
|--|--|-------------|--------------|-----------|
| 1 | Resurface/Reconstruct/Lighting Runway 2R-20L; Taxiway B Gate | 1-5 Years | \$6,700,000 | |
| 2 | Reconstruct/Reconfigure East Apron, Provide Power to Tie Downs (see detailed figures) | 1-5 Years | | |
| 2A | E/W Parking - TW C/Apron Shifted 150' of Ski Strip, Expanded Hangar Lease Area | | \$15,000,000 | |
| 2B | E/W Parking - TWC/Apron Shifted 350' of Ski Strip | | \$14,200,000 | |
| 2C | E/W Parking - TWB/Apron Shifted 150' of Shorter 2R-20L, Expanded Hangar Lease Area | | \$15,600,000 | |
| 2D | N/S Parking - TW C Not Shifted | | \$12,200,000 | |
| 3 | Floatpond Dredging, Slip Expansion, Floatplane Ramp, and Float Pond Taxilane Feasibility | 1-5 Years | \$450,000 | |
| 4 | Resurface and Realign University Avenue, Provide Pedestrian Path, Expand Lease Area (FHWA) | 1-5 Years | \$8,500,000 | |
| 5 | Expand Public Parking; Provide Electrical Service, Add Fencing/Signs | 1-5 Years | \$1,600,000 | |
| 6 | Continuous Fencing and Gates Along Lease Lots (fence/gate locations to be determined with tenants) | 1-5 Years | \$2,500,000 | |
| 7 | Slip Expansion Phase 1, Floatplane Ramp, and Float Pond Taxilane Development | 6-10 Years | \$10,900,000 | |
| 8 | Extend Taxiways C and Power and Relocate Float Pond Road for Lease Lot Expansion | 6-10 Years | \$3,800,000 | |
| 9 | Extend Taxiway D and Power and Relocate Float Pond Road for Lease Lot Expansion | 11-20 Years | \$2,800,000 | |
| 10 | Slip Expansion and Power Phase 2 | 11-20 Years | \$4,200,000 | |
| 11 | Resurface Ski Strip | 11-20 Years | \$1,200,000 | |

| Other Non-CIP Actions | |
|-----------------------|---|
| A | Taxiway B - Delete Access from Float Pond Road |
| B | Relocate Floatplane Fueling (for Ski and Floatplane Aircraft) to Gravel Tie Down Area |
| C | Close South Floatplane Ramp |
| D | Prohibit Vehicle Crossings of Ski Strip, Except for Maintenance and Operations |
| E | New Privately Developed General Aviation (GA) Facility (location to be determined) |
| F | Future Helicopter Lease Area East of University Avenue |
| G | Relocate Transient Helicopter Operations to West Side Lease Lots (not on drawing) |
| H | Promote Improved Transportation Between East and West Sides (not on drawing) |
| I | Tree Removal (not on drawing) |
| J | Develop Snow Storage Area |

| Long Term Projects > 20 Years | |
|-------------------------------|---|
| K | Commercial Lease Lots and Tie Downs East of South University Avenue |
| L | Taxiway F Connector |
| M | Reserve Land for Future General Aviation Facilities |



Recommended Plan

Legend

- Lease Lots
- Parking
- Resurface
- Snow Storage
- Road
- Shifted Road
- Taxiway
- Gate
- Fence
- Remove
- Slips

