

Roads and Highways Advisory Board Meeting
February 23rd, 2018 – 10:00 AM – 2:00PM
Conference Room TBD

Board Members: John Baker, Scott Eickholt, Donna Gardino, Daniel Hall, Anton Johansen, Harry McDonald, Howard Thies

1. Call to Order
2. Board Roll Call to Establish Quorum
 - a. Welcome and Introduction of other participants
3. Approval of Agenda
4. Elect Chair and Vice Chair
5. Welcome by host, Commissioner Luiken
6. Commissioner Luiken
 - a. Bylaws
 - b. How this board is financed
7. STIP 101 – Mike Vigue
 - a. Operating and Capital Budgets – Amanda Holland/Mike Vigue/Marc Luiken
8. Board Comments
9. Next Meeting
 - a. Topics requested by board
10. Adjourn



Alaska Department of Transportation & Public Facilities

Statewide Transportation Improvement Program
Capital Budget Overview

Roads and Highways Advisory Board

Michael Vigue

Director, Program Development & Statewide Planning

February 23, 2018

Keep Alaska Moving through service and infrastructure

Our DOT&PF People: Alaskans Serving Alaskans

- Jaime Isaak
 - Headquarters/Statewide Project Control
 - Lifelong Alaskan. Married to a licensed Marine Engineer with the AMHS with two children.
 - Nine year DOT&PF employee, seventeen years of service for the State of Alaska.
- Project Control for Headquarters (HQ) and Statewide projects. Financial programming of capital project funds and quarterly reporting of over 300 active projects administered through HQ. Responsible for completion and submission of the Financial Statistical Reports, due annually to the FHWA, in order to obtain our federal funding.
- Jaime contributes to our Department's mission daily by providing thorough management of her project control functions and a commitment to assist in the efficient delivery of transportation projects that directly benefit Alaskans.
- Jaime's commitment to excellence through continually improving her performance, providing quality service, and the assisting the efficient delivery of capital projects makes her a valuable and integral member of the ONE DOT&PF Family.





Outline

- Capital Budget Overview
- FAST Act Brief
- What is the STIP?
- How is the STIP regulated?
- What is unique about transportation funding in Alaska?
- How are projects selected for the STIP?
- What programming considerations exist?
- What STIP tools are available?

FY2019 Governor's Proposed Capital Budget

Project Listing with Funding Detail (1161) FY2019 Governor

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source	Total	Project Total
47702	AP	Adak	Adak Airport Maintenance and Operations			\$52,000
				1190 Adak Ops	\$52,000	
30624	AP	Statewide	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation			\$13,500,000
				1004 Gen Fund	\$13,500,000	
52032	AP	Statewide	Public and Community Transportation State Match			\$1,000,000
				1004 Gen Fund	\$1,000,000	
30628	AP	Statewide	State Equipment Fleet Replacement			\$15,000,000
				1026 Hwy Capiti	\$15,000,000	
61884	AP	Statewide	Federal-Aid Highway Project Match Credits			\$1,136,100
				1005 GF/Prgm	\$1,136,100	
60772	AP *	Statewide	Federal Program Match			\$70,100,000
				1003 G/F Match	\$6,308,730	
				1197 AK Cap Inc	\$42,000,000	
				1213 AHCC Rcpts	\$21,791,270	
6896	AL	Statewide	Federal-Aid Aviation State Match			\$10,800,000
				1003 G/F Match	\$5,008,730	
				1213 AHCC Rcpts	\$5,791,270	
32609	AL	Statewide	Federal-Aid Highway State Match			\$58,000,000
				1197 AK Cap Inc	\$42,000,000	
				1213 AHCC Rcpts	\$16,000,000	
41923	AL	Statewide	Other Federal Program Match			\$1,300,000
				1003 G/F Match	\$1,300,000	
7470	AP *	Statewide	Airport Improvement Program			\$221,500,000
				1002 Fed Rcpts	\$200,000,000	
				1027 Int Airprt	\$11,500,000	
				1112 IntAptCons	\$10,000,000	
61000	AL	Statewide	Alaska International Airport System			\$81,500,000
				1002 Fed Rcpts	\$60,000,000	

* Indicates an appropriation with allocations (amounts not included in totals)

State of Alaska
Office of Management and Budget

Released December 15, 2017
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FY2019 Governor's Proposed Capital Budget (2)

Project Listing with Funding Detail (1161) FY2019 Governor

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61000	AL	Statewide	Alaska International Airport System		\$81,500,000
			1027 Int Airprt	\$11,500,000	
			1112 IntAptCons	\$10,000,000	
61033	AL	Statewide	Rural Airport Improvement Program		\$140,000,000
32610	AP	Statewide	Surface Transportation Program	1002 Fed Rcpts	\$600,000,000
				\$140,000,000	
6764	AP *	Statewide	Statewide Federal Programs	1002 Fed Rcpts	\$48,630,574
				\$600,000,000	
				\$38,500,000	
				\$130,574	
				\$10,000,000	
34752	AL	Statewide	Commercial Vehicle Enforcement Program		\$5,500,000
				\$5,500,000	
31375	AL	Statewide	Cooperative Reimbursable Projects	1002 Fed Rcpts	\$15,000,000
				\$5,000,000	
				\$10,000,000	
38424	AL	Statewide	Federal Emergency Projects	1002 Fed Rcpts	\$10,000,000
				\$10,000,000	
30643	AL	Statewide	Federal Transit Administration Grants	1002 Fed Rcpts	\$10,000,000
				\$10,000,000	
33485	AL	Statewide	Highway Safety Grants Program	1002 Fed Rcpts	\$8,130,574
				\$8,000,000	
				\$130,574	
30648	AP	Statewide	MH Coordinated Transportation and Vehicles	1092 MHTAAR	\$1,300,000
				\$300,000	

* Indicates an appropriation with allocations (amounts not included in totals)

State of Alaska
Office of Management and Budget

Released December 15, 2017
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FY2019 Governor's Proposed Capital Budget (3)

Project Listing with Funding Detail (1161) FY2019 Governor

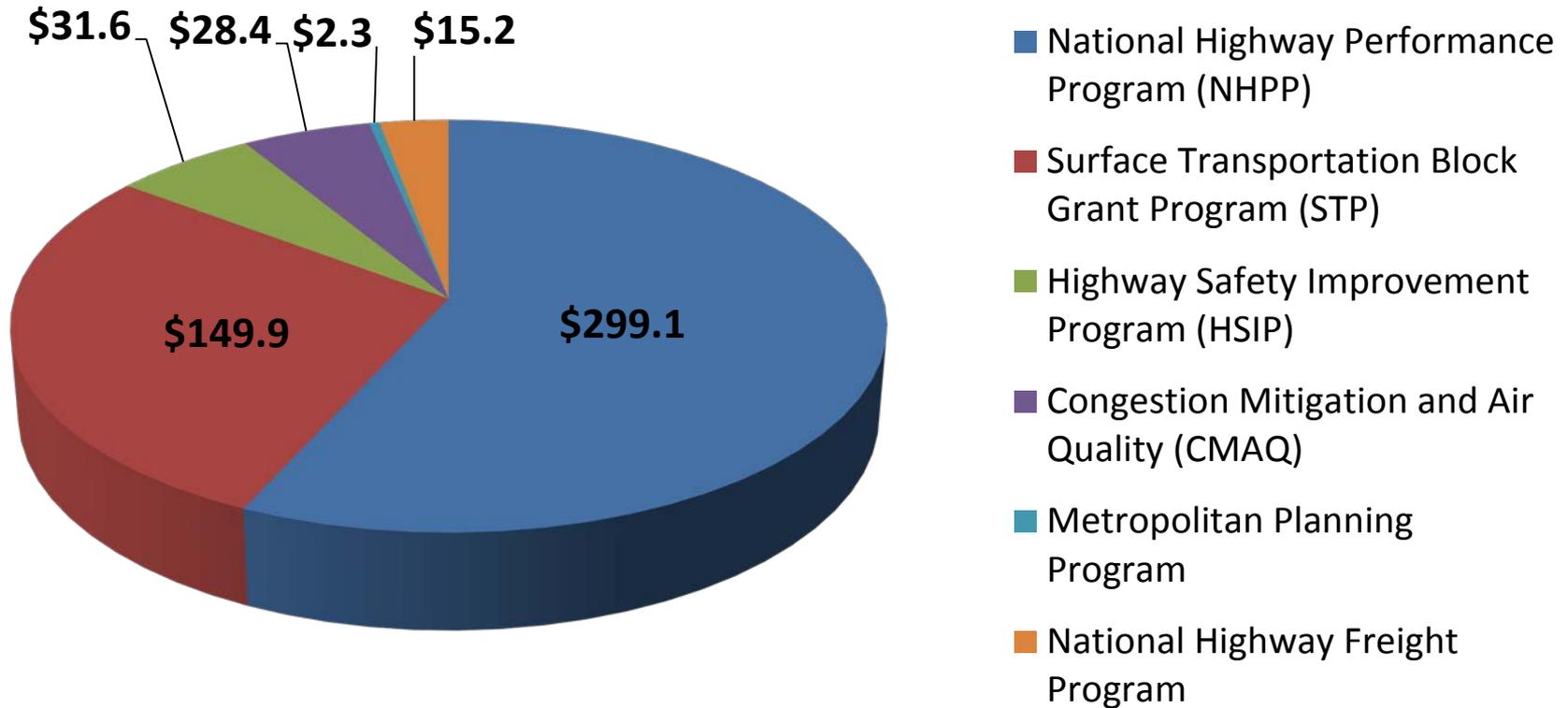
Department of Transportation/Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,300,000
				1139 AHFC Div	\$1,000,000

Unrestricted General (UGF) Total: \$85,730,574
Designated General (DGF) Total: \$1,136,100
Other Total: \$46,800,000
Federal Total: \$838,552,000
Department Total: \$972,218,674

* Indicates an appropriation with allocations (amounts not included in totals)

2018 FAST Act Funding for Alaska



*Currently the federal government is operating under a Continuing Resolution for 2018

\$ in millions



FAST Act

Funding Certainty for Five Years

- Congress passed FAST Act in December 2015
- Modest increase in total funding levels
 - Initial 5% FHWA increase and 16% FTA increase from 2015 to 2016, then 2% annual increases
- \$2.65 billion in FHWA apportionments to Alaska over five years
 - Averages \$531 million annually
- \$268 million in FTA apportionments to Alaska over five years
 - Averages \$53.6 million annually



FAST Act

Funding Certainty for Five Years

- Maintains Alaska's Ferry Boat Program at \$18+ million annually
- Increases Tribal Transportation Program funds nationally from \$450M in 2015 to \$465M in 2016 with \$10M annual increments
- Formula based National Freight Program to support highway freight movement with some multimodal eligibility (Alaska averages \$16M annually)
- Continuation of Transportation Alternatives Program (TAP)



FAST Act

FAST Act Policy Priorities

- Generally maintains MAP-21 programs and policy
- As in MAP-21, streamlining project delivery to reduce time and cost identified as priority
- Freight policy and freight network under dedicated National Freight Program
- Continues Performance Based Program Management
 - Federal Highway Administration's National Proposed Rule Making (NPRM) set goals for:
 - Safety
 - Pavement
 - Bridges

What is the STIP? (1)

- **Statewide Transportation Improvement Program**
- Federally required in order to spend federal highway funds
- Approved by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)
- *Must* include all FHWA and FTA funded projects
- *May* include non-federally funded projects

The screenshot shows the official website for the Alaska DOT&PF Statewide Transportation Improvement Program (STIP). The page layout includes a top navigation bar with links for 'myAlaska', 'My Government', 'Resident', 'Business in Alaska', 'Visiting Alaska', and 'State Employees'. Below this is a header section with the Alaska Department of Transportation & Public Facilities logo and the title 'Statewide Transportation Improvement Program (STIP)'. A search bar is located on the right side of the header. The main content area features a large image of a snowy mountain range. Below the image is a breadcrumb trail: 'DOT&PF > Program Development > Capital Improvement Program > STIP'. A secondary navigation bar contains links for 'STIP Home', 'STIP Plans', 'Needs & Projects', 'Resources/Maps', 'Plans & Regulations', and 'Contacts'. The main content is divided into several sections: a 'Welcome to the Alaska DOT&PF STIP' section with a descriptive paragraph about the program; a 'STIP News, Highlights & Events' section featuring a yellow banner for the '2018-2021 Draft STIP' with a 'COMMENT' button; and an 'Additional STIP links' section with a 'Subscribe to Receive News & Updates' button and a sign-up for notification service.

What is the STIP? (2)

State of Alaska

myAlaska My Government Resident Business in Alaska Visiting Alaska State Employees

Alaska Department of Transportation & Public Facilities
Statewide Transportation Improvement Program (STIP)

DOT&PF > Program Development > Capital Improvement Program > STIP

STIP Home > STIP Plans > Needs & Projects > Resources/Maps > Plans & Regulations > Contacts

Welcome to the Alaska DOT&PF STIP

The Alaska Statewide Transportation Improvement Program (STIP) is the state's four-year program for transportation system preservation and development. It includes interstate, state and some local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the four-year duration of the STIP.

STIP News, Highlights & Events

[2018-2021 Draft STIP](#)

Public Comment Period OPEN

Closes March 16, 2018 at 5:00 pm AKST

[COMMENT](#)

[STIP Project View Map](#)

Use an interactive map to view and get details on the 2016-2019 STIP projects in Alaska.

[2016-2019 STIP - Official Copy](#) (10MB)

Search the STIP

Incorporated by Reference

Additional STIP links:

- STIP Fund Code Definitions
- STIP Glossary of Terms
- Title VI and ADA

Subscribe to Receive News & Updates

Sign up to receive STIP bulletins via DOT&PF's notification service.

- Must be fiscally constrained
- Public information document with defined involvement process
- Covers a period of at least four years
- Changes by **amendment** or **administrative modification** due to give and take of project schedules and estimates
- Each funding type has unique eligibility requirements

How is the STIP Regulated? (1)

Federal Statute and Regulation

- 23 USC Chapter 1 (§101-190)
- 23 CFR 450
 - Subpart A—Transportation Planning and Programming Definitions
 - Subpart B—Statewide Transportation Planning and Programming
 - Subpart C—Metropolitan Transportation Planning and Programming

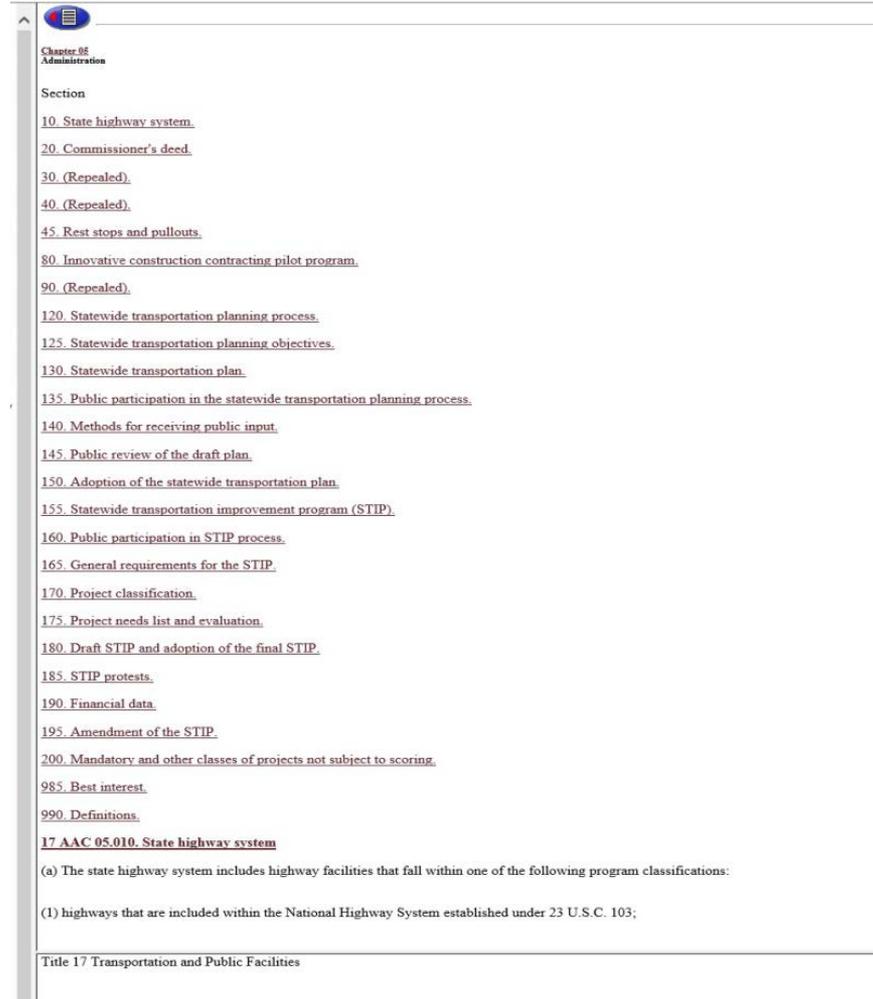
The screenshot shows the U.S. Department of Transportation Federal Highway Administration website. The main navigation bar includes 'About', 'Programs', 'Resources', 'Briefing Room', and 'Contact'. A search bar is located on the right. The page title is 'Fixing America's Surface Transportation Act or "FAST Act"'. On the left, there is a vertical navigation menu with options: 'FAST Act Home', 'Summary', 'Funding', 'Fact Sheets', 'Legislation', 'Presentations', 'Guidance & Regulations', 'By Section', and 'First Year Milestones'. The 'Fact Sheets' section is expanded, displaying a list of 28 fact sheets with their respective PDF file names and sizes. At the bottom of the page, there is a note: 'To view PDF files, you can use the Adobe® Reader®.' and a 'Return to top' link.

<https://www.fhwa.dot.gov/fastact/factsheets//>

How is the STIP Regulated? (2)

State Statute and Regulation

- 19 AS 15
- 17 AAC 05.155-200
 - General requirements
 - Public participation
 - Project needs list and evaluation
 - Adoption
 - Amendment



Chapter 05
Administration

Section

- [10. State highway system.](#)
- [20. Commissioner's deed.](#)
- [30. \(Repealed\).](#)
- [40. \(Repealed\).](#)
- [45. Rest stops and pullouts.](#)
- [80. Innovative construction contracting pilot program.](#)
- [90. \(Repealed\).](#)
- [120. Statewide transportation planning process.](#)
- [125. Statewide transportation planning objectives.](#)
- [130. Statewide transportation plan.](#)
- [135. Public participation in the statewide transportation planning process.](#)
- [140. Methods for receiving public input.](#)
- [145. Public review of the draft plan.](#)
- [150. Adoption of the statewide transportation plan.](#)
- [155. Statewide transportation improvement program \(STIP\).](#)
- [160. Public participation in STIP process.](#)
- [165. General requirements for the STIP.](#)
- [170. Project classification.](#)
- [175. Project needs list and evaluation.](#)
- [180. Draft STIP and adoption of the final STIP.](#)
- [185. STIP protests.](#)
- [190. Financial data.](#)
- [195. Amendment of the STIP.](#)
- [200. Mandatory and other classes of projects not subject to scoring.](#)
- [985. Best interest.](#)
- [990. Definitions.](#)
- [17 AAC 05.010. State highway system](#)**

(a) The state highway system includes highway facilities that fall within one of the following program classifications:

(1) highways that are included within the National Highway System established under 23 U.S.C. 103;

Title 17 Transportation and Public Facilities



What is Unique About Transportation Funding in Alaska?

- \$1:~\$5 Highway Trust Fund return
- Can spend federal highway funds on any public road
- Reliant on federal funds
- Lowest gas tax in the country



Alaska Federal-aid Eligibility

- Title 23 Section 118 (d) allows Alaska to use any funds made available under Title 23 for construction of access and development roads that will serve resource development, recreational, residential, commercial, industrial, or other like purposes.
- FHWA interprets this to be limited to public roads. This is defined under Title 23 Section 101(a)(22) as any road under the jurisdiction of and maintained by a public authority and open to public travel.



Project Selection Factors

- Significant eligibility rules in federal and state law
- National Highway System (NHS) routes are primarily state owned and selected
 - Principal Arterials and Inter-Modal connectors
 - Emphasis on safety, asset condition, and capacity
- Safety projects are required to be data driven focus
 - Reducing major injuries and fatalities using proven solutions
- Surface Transportation Program (STP) has high demand
 - Urban allocations scored by MPOs (FMATS, AMATS)
 - Due to changes in funding apportionments, statewide program has backlog of projects waiting on funds

Surface Transportation Block Grant Eligibility (STP)

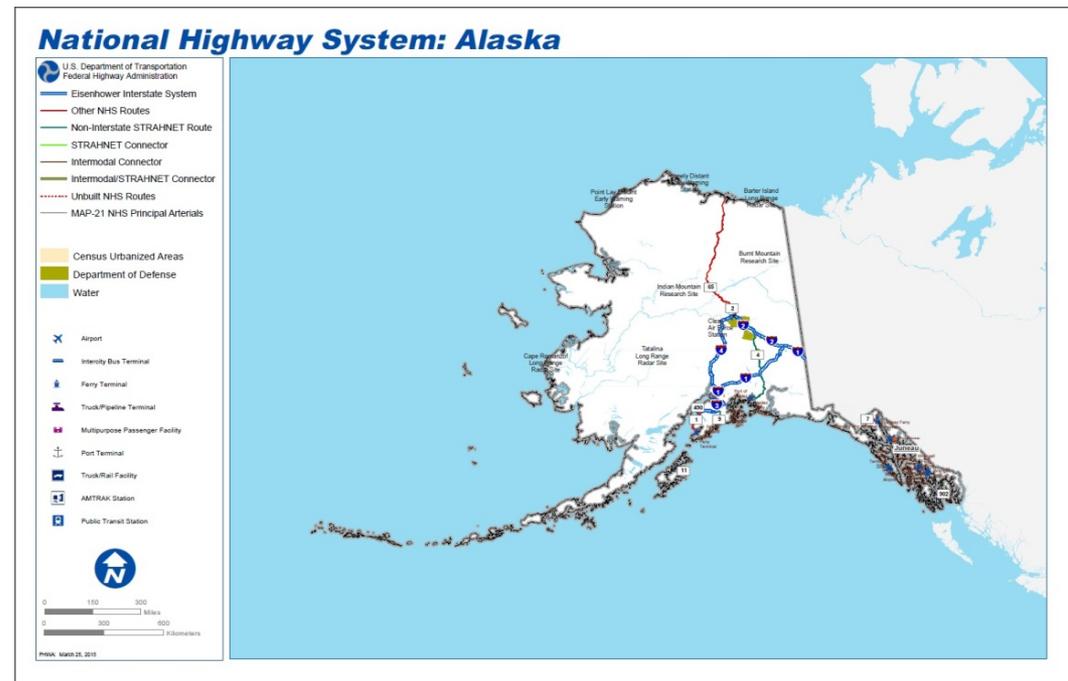
Title 23 Section 133

- Construction of:
 - Highways, bridges, tunnels
 - Ferry boats and terminals
 - Transit capital projects under Title 49
 - Infrastructure-based intelligent transportation systems (ITS) improvements
 - Truck parking facilities
- Operational improvements/capital & operating costs for traffic monitoring, management, and control facilities
- Environmental measures
- Highway and transit safety infrastructure improvements
- Protection for bridges (seismic, scour, security etc.)
- Surface transportation planning programs

How are Projects Selected for the STIP? (1)

- NHS projects scored for the first time
 - Data driven project selection is the goal
 - Data analysis still in infancy – data rich, information poor
 - Scores guided discussion
 - Team effort

- Considerations include:
 - Safety
 - Pavement condition
 - Bridge condition
 - Traffic
 - Unique benefits



How are Projects Selected for the STIP? (2)

- Highway Safety Improvement Program (HSIP) ranks projects through Benefit Cost Analysis
- Program must select projects where documented safety issues exist
- Safety issues must be remedied using solutions that have been proven to alleviate such issues
- FAST Act restricts these funds to infrastructure improvements (no longer education, enforcement, or emergency response)

HSIP Purpose:

To construct highway improvements that maximize lives saved and major injuries eliminated per dollar spent.



The diagram shows a perspective view of a road with a yellow dashed center line leading into a tunnel. The tunnel's interior is a bright white light, and the text 'Lives Saved & Major Injuries Eliminated per Dollar Spent' is written in red inside the tunnel. The tunnel's structure is depicted with grey, block-like segments.

HSIP Tunnel Vision

Other DOT&PF program funds address a wide variety of transportation needs. In contrast, HSIP funds are targeted single-mindedly at saving lives and reducing major injuries

How are Projects Selected for the STIP? (3)

- Community Transportation Program (CTP) projects are scored
- 5 sets of scoring criteria
 - Remote and Trail
 - Urban and Rural
 - TRAAK
 - Transit
 - ITS
- This STIP continues to fund backlog of past scored projects
- Expect another round in 1-2 years

2012 – 2015
STIP Project Scoring Criteria

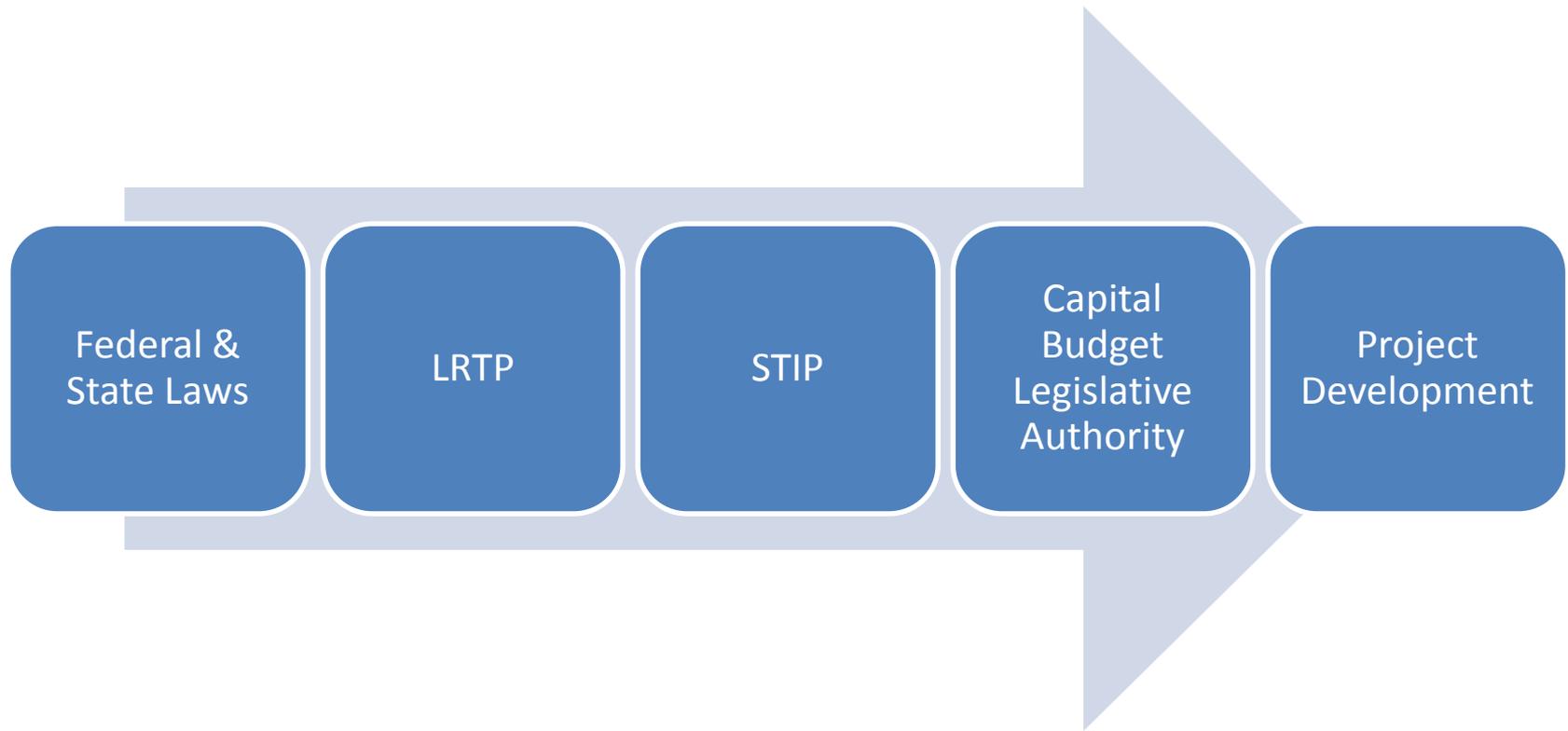
Urban and Rural Projects Criteria				
Standards	Scoring Criteria			
	9	7	4	1
7. Public support? Weighting: 3	<ul style="list-style-type: none"> • Preponderance of public record shows support for project, AND • A resolution from the local elected body shows support for project , AND • Project is fully supported in state, tribal, or local plans. 	<ul style="list-style-type: none"> • Majority of public record shows support for project, AND • A resolution from the local elected body shows support for project , AND • Project is nominally supported in official state, tribal, or local plans 	<ul style="list-style-type: none"> • Project has resolution of support from local elected body, OR • There is a public record of support if project is located in unincorporated community in unorganized borough. 	<ul style="list-style-type: none"> • No resolution of support from Local elected body, OR • There is no public record of support if project is located in unincorporated community in unorganized borough.
<i>Resolution is only required in areas/communities represented by locally elected body.</i>				
8. Environmental approval readiness? Weighting: 2	<ul style="list-style-type: none"> • Environmental approval complete = 9 • Environmental approval likely with Categorical Exclusion = 8 	<ul style="list-style-type: none"> • Environmental approval likely with Environmental Assessment = 7 • Environmental approval likely with draft documents circulated = 7 	Environmental approval likely with Environmental Impact Statement.	Environmental approval unlikely.
9a. Surface rehabilitation Weighting: 5 or 0	<ul style="list-style-type: none"> • Primarily surface refurbishment and a PMS recommendation for rehab within 2 years, OR • A gravel surface badly deteriorated or serious surface deformation. 	<ul style="list-style-type: none"> • Primarily resurfacing, restoration or rehabilitation of an existing roadway on the same or similar alignment, OR • A portion of the project addresses serious foundation problems. 	<ul style="list-style-type: none"> • Project would be better served by a major reconstruction or longer-term project 	N/A
OR				
9b. Deficient width/grade/alignment (w/g/a). Weighting: 5 or 0	Significantly deficient w/g/a relative to standards.	Moderately deficient w/g/a relative to standards.	No w/g/a deficiencies.	N/A

How are Projects Selected for the STIP? (4)



- Allocations to Metropolitan Planning Organizations (MPO)
 - Anchorage
 - Fairbanks
- Communities affected by air pollution
 - State Implementation Plan (SIP) - DEC
 - Fairbanks
 - Anchorage/Eagle River
 - Juneau

How are Projects Selected for the STIP? (5)





Programming Considerations

- STIP can only be programmed up to expected funding level
- Most STIP funding is “use or lose” and cannot be carried over from year to year
 - Funding for a project must be obligated to secure funding
 - Obligation occurs when a project is certified as meeting all federal requirements and a funding agreement is signed by FHWA
- In Alaska and nationwide ~30% of projects end up delaying into a later year
 - Large, controversial projects are at a higher risk of slipping
 - Funding tools such as Advanced Construction (AC) allow some flexibility to pursue additional projects for when projects slip



Federal Lands Access Program

- FLAP provides funds for projects on public roads or trails that are located on or provide access to Federal lands.
 - Title or maintenance responsibility must be with the State, municipal or tribal government.
 - Federal lands include those managed by National Park Service, US Forest Service, US Fish & Wildlife Service, Bureau of Land Management, and US Army Corps of Engineers.
- Funding for Alaska averages around \$8 million annually (formula based distribution) and is administered by Western Federal Lands Highway Division in Vancouver WA.
- Program Decision Committee selects projects
 - The PDC must include a State DOT representative, a FHWA representative and representative of a political subdivision of the State. The AML Executive Director fills this last slot.



Tribal Transportation Program

- TTP jointly administered by FHWA Federal Lands Highway and BIA as a nationally based Federal program.
- FHWA/BIA develop a stand alone Transportation Improvement Program (TIP).
- Funding for Alaska Tribes in 2018 is expected to be \$49 million. None of this funding comes through DOT&PF.
- Coordination and communication between Tribes, Federal agencies and State and local agencies is critical to success.
 - Governor's Tribal Advisory Council (GTAC) Transportation Subcommittee
 - DOT&PF has created a Tribal Liaison position
 - Looking for ways to leverage TTP funding towards larger budget projects

What STIP Tools are Available? (1)

- Official STIP
 - Current & Prior Amendments
- Needs List Search & Active Projects
- STIP Search
 - Report Tools
- Project Viewer Map

allowed?

- Make a **ferry reservation** aboard the Alaska Marine Highway?
- Contact Division of Motor Vehicles (DMV)? [▶](#)
- Find information about **projects** in my area?
- Find a Scenic Byway?
- Take a **Practice Driver's** test?
- Find a **job** with DOT&PF?
- Get an Alaska Highway **Map**?
- Participate in the **Adopt-A-Highway** program?
- Find **road weather** information?
- Apply for a **Right of Way** permit?
- Lease space at a **Rural Airport**?
- Map of DOT&PF's website
- Frequently Asked Questions...

Maintenance Efforts

- DOT&PF Newsroom

Find it Fast!

Project Information

Regions

Safety

- ASK DOT&PF
- Divisions and Sections
- Department Contacts
- DOT&PF Public Notices
- DOT&PF Employee Directory
- Airports & Aviation
- Design and Engineering Services
- Ferries (AMHS)
- Highways
- Integrated Vegetation Management Plan
- Policies & Procedures
- Procurement
- Program Development
- Road and Airport Maintenance
- STP (Statewide Transportation Improvement Program)
- Whittier Tunnel
- Frequently Asked Questions
- Resources & Documents

Partners

- Division of Motor Vehicles (DMV) [▶](#)
- Alaska Railroad [▶](#)
- Knik Arm Crossing [▶](#)

National DOT Resources

- National DOTs
- US Department of Transportation [▶](#)
- AASHTO (American Association of State Highway and Transportation Officials) [▶](#)
- Alaska Region FAA [▶](#)
- Federal Highway Administration [▶](#)
- Federal Transit Administration [▶](#)
- Government Links [▶](#)

SEE MORE INFORMATION ABOUT OUR ABOVE PHOTO BANNERS.

Site Map Policies Title VI Nondiscrimination DOT&PF Employee Directory Links for DOT&PF Staff

Department of Transportation & Public Facilities
PO Box 112500
3132 Channel Drive
Juneau, Alaska 99811-2500

Contact Information

State of Alaska myAlaska My Government Resident Business in Alaska Visiting Alaska State Employees

State of Alaska | © 2011 | Web Manager

<http://dot.alaska.gov/>

What STIP Tools are Available? (2)

View Needs and Active Projects

Alaska Department of Transportation & Public Facilities
Statewide Transportation Improvement Program (STIP)

search

DOT&PF State of Alaska

DOT&PF > Program Development & Improvement Program > STIP

STIP Home Current STIP Needs & Projects Resources/Maps Plans & Regulations Contacts

Welcome to the Alaska DOT&PF STIP

Search and create reports using filters and sorting tools

The Alaska Statewide Transportation Improvement Program (STIP) is the state's four-year program for transportation system preservation and development. It includes interstate, state and some local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the four-year duration of the STIP.



[2016-2019 STIP - Official Copy](#) (10MB)



STIP News, Highlights & Events

[FMATS 17-20 TIP Admin Mod #2](#)

Incorporated October 23, 2017

[Draft CTP PEB Criteria](#)

Public Comment Closed

[STIP Project View Map](#)

Use an interactive map to view and get details on the 2016-2019 STIP projects in Alaska.

View STIP projects on a map

Official STIP

What STIP Tools are Available? (3)

Alaska Department of Transportation & Public Facilities

DOT&PF State of Alaska

STIP Home Current STIP Needs & Projects Resources/Maps Plans & Regulations Contacts

Needs List Search

The Needs List is a database of transportation projects in the state. When a community nominates a project, it is required that the region adds it to the Needs List. It's important to understand that a project must be on the needs list to be in the STIP, but not all projects on the needs list will be funded.

To create a Needs List report, adjust one or more filters below and click the Search button. If an item does not appear in the drop-down list of options, there are no active or programmed projects for that item. All Need ID's meeting your chosen criteria will display in a table below the Search button.

If you see need ID numbers that are hyperlinked, it means the project is in the current STIP. If you see a link under the project name that starts with "IRIS", it means the project is in the IRIS system.

Filters

Region:

*2013 House District:

Bridge Number:

Show IRIS Projects

Program:

Borough:

Highway:

Format: HTML

Alaska Department of Transportation & Public Facilities

DOT&PF State of Alaska

Alaska DOT&PF Statewide Project Information

Select from the following list of projects links. This information will include highway and aviation projects which are currently funded. These projects may be in the planning, environmental, design, or construction phase. Project information includes summaries, updates, and notices of hearings or meetings, and public document reviews. This site is maintained by DOT&PF project managers and may not include all current projects.

Statewide Projects

- [Status of Active Statewide Projects](#)
- [Alaska State Rail Plan](#)
- [Statewide Long Range Transportation Plan](#)
- [2016 AMHS Shore Facilities Condition Survey Report](#)
- [2006 AMHS Shore Facilities Aerial Photos \(31.6 MB\)](#)

Central Region Projects

- [Alaska Navigator: Road Construction Information](#)
- [Central Region 2017 Road Construction](#)
- [Abbott Road Rehabilitation](#)
 - [AIA Anchorage Field Maintenance Storage Yard Expansion project](#)
 - [AIA Runway 15/33 Rehabilitation](#)
 - [AMATS: C Street/Ocean Dock Road Access Ramps Reconnaissance Study](#)
 - [Beaver Loop Road Improvements and Pedestrian Pathway Project](#)
 - [Birchwood Airport Runway Pavement Rehabilitation](#)
 - [Faulk River Interchange Study](#)

View Needs and Active Projects

What STIP Tools are Available? (4)

Alaska Department of Transportation & Public Facilities
Statewide Transportation Improvement Program (STIP)

DOT&PF > Program Development > Capital Improvement Program > STIP Home > Searching the STIP

STIP Home ▾ Current STIP ▾ Needs & Projects ▾ Resources/Maps ▾ Plans & Regulations ▾

Alaska Department of Transportation & Public Facilities
Statewide Transportation Improvement Program (STIP)

DOT&PF > Program Development > Capital Improvement Program > STIP > Tab Search Tool

STIP Home ▾ Current STIP ▾ Needs & Projects ▾ Resources/Maps ▾ Plans & Regulations ▾ Contacts ▾

Search the STIP

The PDF copy of the 2016-2019 STIP is the only official copy and is current



[2016-2019 STIP - Official Copy](#) (8MB)

[2016-2019 STIP project search - HTML or Excel format](#)

This report has several ways to filter projects and allows custom sorting of the results. Links have active projects. To view the entire STIP in HTML or Excel, leave filters blank, choose your sorting button.

STIP 2016-2019 Tabular Search

Choose one or more filters, then further customize by choosing one or more sorting options (default is by Need ID). Please note: The PDF of the 2016-2019 STIP is the official copy and is current as of the most recently approved revision.



[2016-2019 STIP - Official Copy](#) (8MB)

Filters

Region:

Place Name:

2013 Election District:

Primary Work Type:

Bridge Number:

Project Need ID:

Highway:

Borough/Census Area:

Program:

Fund Class: Choose ILLU for Illustrative Projects

Special Category:

Name/Description:

Sort by

Primary Sort Level

- Need ID
- Region
- Highway
- Place Name
- Borough / Census Area
- Program
- Election district

Format HTML Excel Show IRIS Projects

Submit

Secondary Sort Level

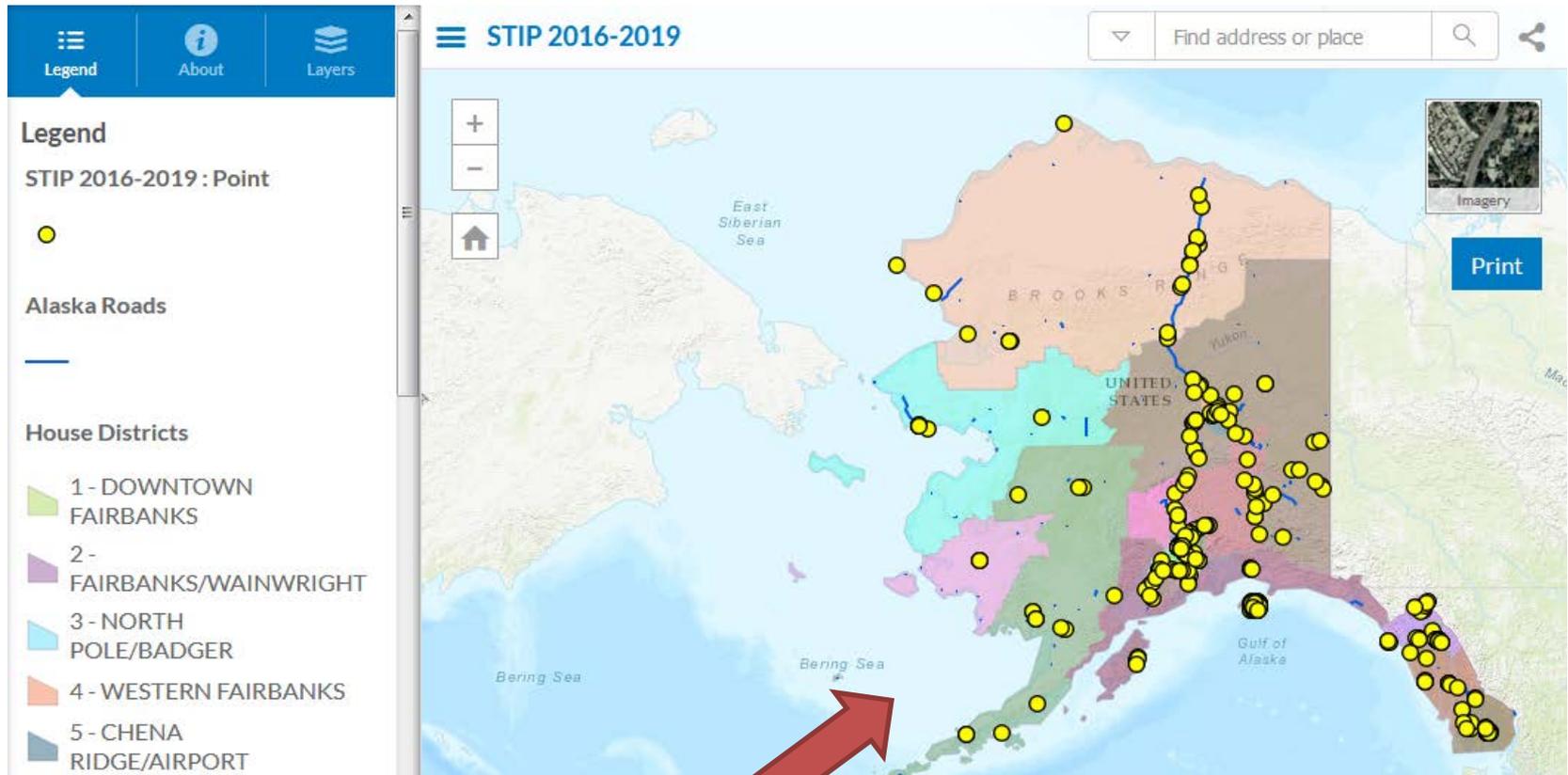
- Need ID
- Region
- Highway
- Place Name
- Borough / Census Area
- Program
- Election district

Third Sort Level

- Need ID
- Region
- Highway
- Place Name
- Borough / Census Area
- Program
- Election district

1) Search and create reports using filters and sorting tools

What STIP Tools are Available? (5)



3) View STIP projects on a map



Contact Information

Marie Heidemann, Headquarters

Chief of Statewide Planning

(907) 465-2065

marie.heidemann@alaska.gov

Maren Brantner, Headquarters

STIP Manager (Acting)

(907) 465-6392

maren.brantner@alaska.gov

Debbi Howard, Headquarters

Statewide Transit Program Manager

(907) 465-2883

debbi.howard@alaska.gov

Jennifer Anderson, Northern Region

Program Development Planner

(907) 451-2375

jennifer.anderson@alaska.gov

Jim Potdevin, Southcoast Region

Program Development Planner

(907) 465-1775

jim.potdevin@alaska.gov

David Post, Central Region

Program Development Planner

(907) 269-0512

david.post@alaska.gov



Alaska Department of Transportation & Public Facilities

Operating Budget Overview
Roads and Highways Advisory Board

Amanda Holland, Acting Deputy Commissioner

February 23, 2018

Keep Alaska Moving through service and infrastructure

Our DOT&PF People: Alaskans Serving Alaska

Long Nguyen

Engineer Assistant II, Central Region

- He joined DOT&PF in 2005 as a college intern while he was earning his degree in Civil Engineering from UAA. He joined the department as a permanent employee in 2007, shortly after he graduated.
- Long is a life long Alaskan, attending Lake Otis Elementary, Wendler Middle and East Anchorage High. He was a particularly talented soccer player and was selected for Alaska's Olympic Development Team.
- When asked what he liked most about his work, he responded by talking about how much he loves seeing Anchorage improve with new infrastructure. He has a special passion for complicated urban projects and most recently worked on the C Street Paving project. Keeping a project moving forward while still maintaining traffic flow is something in which he takes pride.
- When he's not in a hard hat and safety vest, Long enjoys king salmon fishing, boating, and spending time with his family.





Transportation & Public Facilities

Keep Alaska Moving through service and infrastructure

The Department of Transportation & Public Facilities is responsible for providing these core services:

- **Preserve** Alaska's Transportation Infrastructure
- **Operate** Alaska's Transportation Infrastructure
- **Modernize** Alaska's Transportation Infrastructure
- **Provide** Transportation Services

Sources:

Department Home: dot.alaska.gov

Strategic Plan: dot.alaska.gov/comm/strategic_plan.shtml

Constitutional Authority: dot.alaska.gov/legislativeinfo

FY2019 Proposed Budget: www.omb.alaska.gov/html/budget-report/fy2019-budget/proposed.html

What We Preserve & Operate

- 5,629 center line miles of highways
- 836 DOT&PF owned bridges
- 242 State Airports (240 are rural airports)
- 758 Public Facilities Occupied by 17 state and local agencies



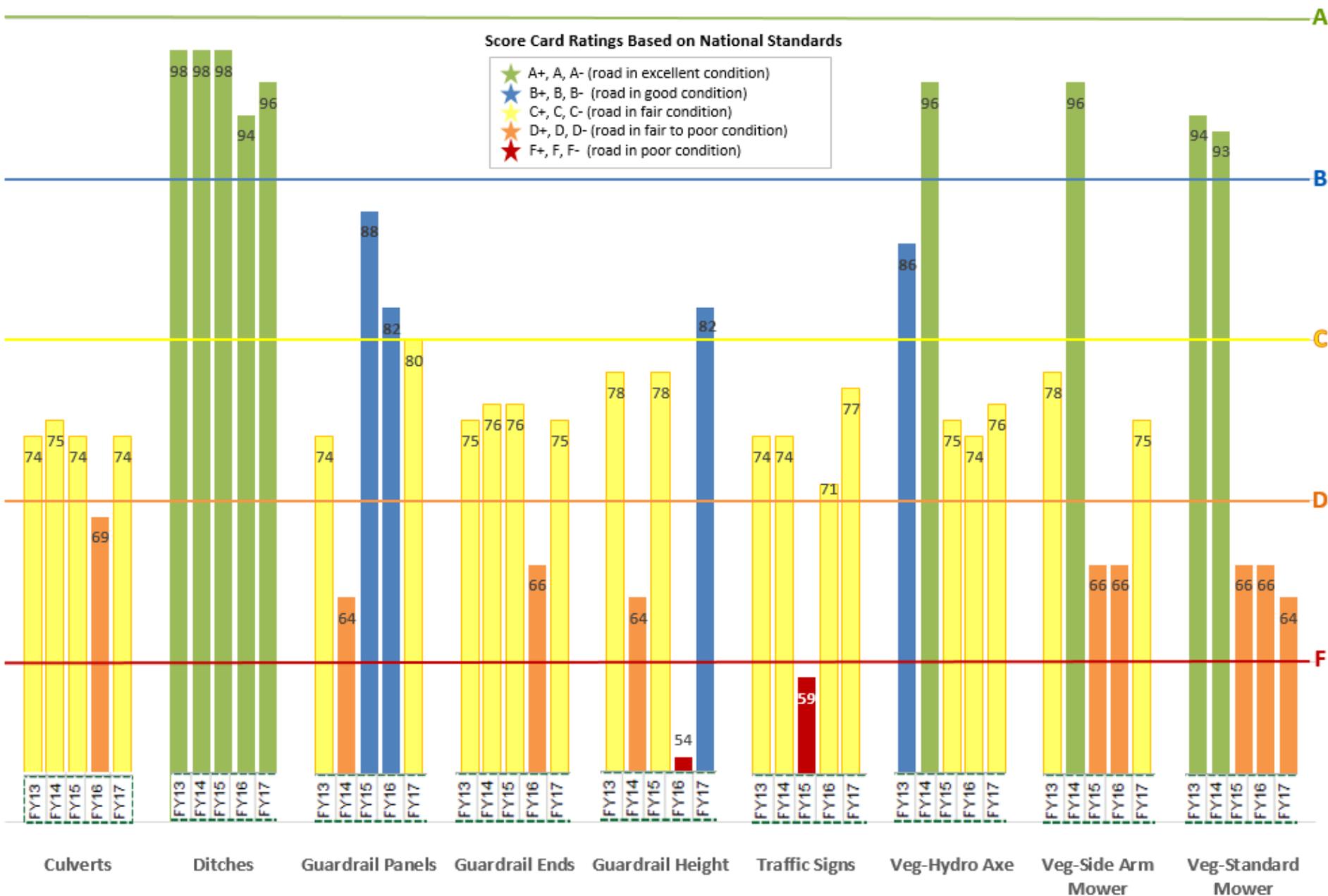
Pavement Condition Ratings

Performance Target	Performance Target Description	Illustration
<p style="text-align: center;">A (Excellent Pavement condition)</p>	<p>The structure, smoothness, and durability of the pavement surface are excellent. The surface is free of potholes and exhibits little or no cracking. Past repairs like patches and crack seals are in excellent condition. There are small or no drop-offs at pavement edges. Pavement condition has not degraded.</p>	
<p style="text-align: center;">B (Good Pavement condition)</p>	<p>The pavement is in overall good structural condition and offers a satisfactory ride. Pavement exhibits sound material quality. Occurrences of distress such as cracking, potholes, rutting, and pavement materials problems are infrequent and minor. Past repairs are in good condition with limited need for rework. Pavement edge drop-offs are infrequent.</p>	
<p style="text-align: center;">C (Fair Pavement Condition)</p>	<p>Pavement shows moderate problems with structural deterioration like cracking, pot-holes and past repairs that are affecting the ride quality. Pavement is showing oxidation of surface, flushing/bleeding, or loss of material through raveling.</p>	
<p style="text-align: center;">D (Poor Pavement Condition)</p>	<p>Pavement deterioration is significant, with up to half of the pavement area exhibiting one or more types of serious distress: structural deterioration like large numbers of cracks or potholes and or repairs, ride quality from rutting or surface roughness or large sections of pavement edge drop-offs. Surface condition may affect speed and vehicle handling.</p>	
<p style="text-align: center;">F (Failing Pavement Condition)</p>	<p>Pavement is deteriorated over more than half its area. The integrity of the pavement and the ride quality it offers are degraded by extensive damage like potholes, cracking, rutting or surface roughness from failing pavement or repairs. Extensive edges drop-offs. Speed and vehicle handling likely affected.</p>	

Highway & Aviation Conditions and Trends 2013-2017

Score Card Ratings Based on National Standards

- ★ A+, A, A- (road in excellent condition)
- ★ B+, B, B- (road in good condition)
- ★ C+, C, C- (road in fair condition)
- ★ D+, D, D- (road in fair to poor condition)
- ★ F+, F, F- (road in poor condition)



A
B
C
D
F

Highway & Aviation Conditions and Trends 2013-2017

A

Score Card Ratings Based on National Standards

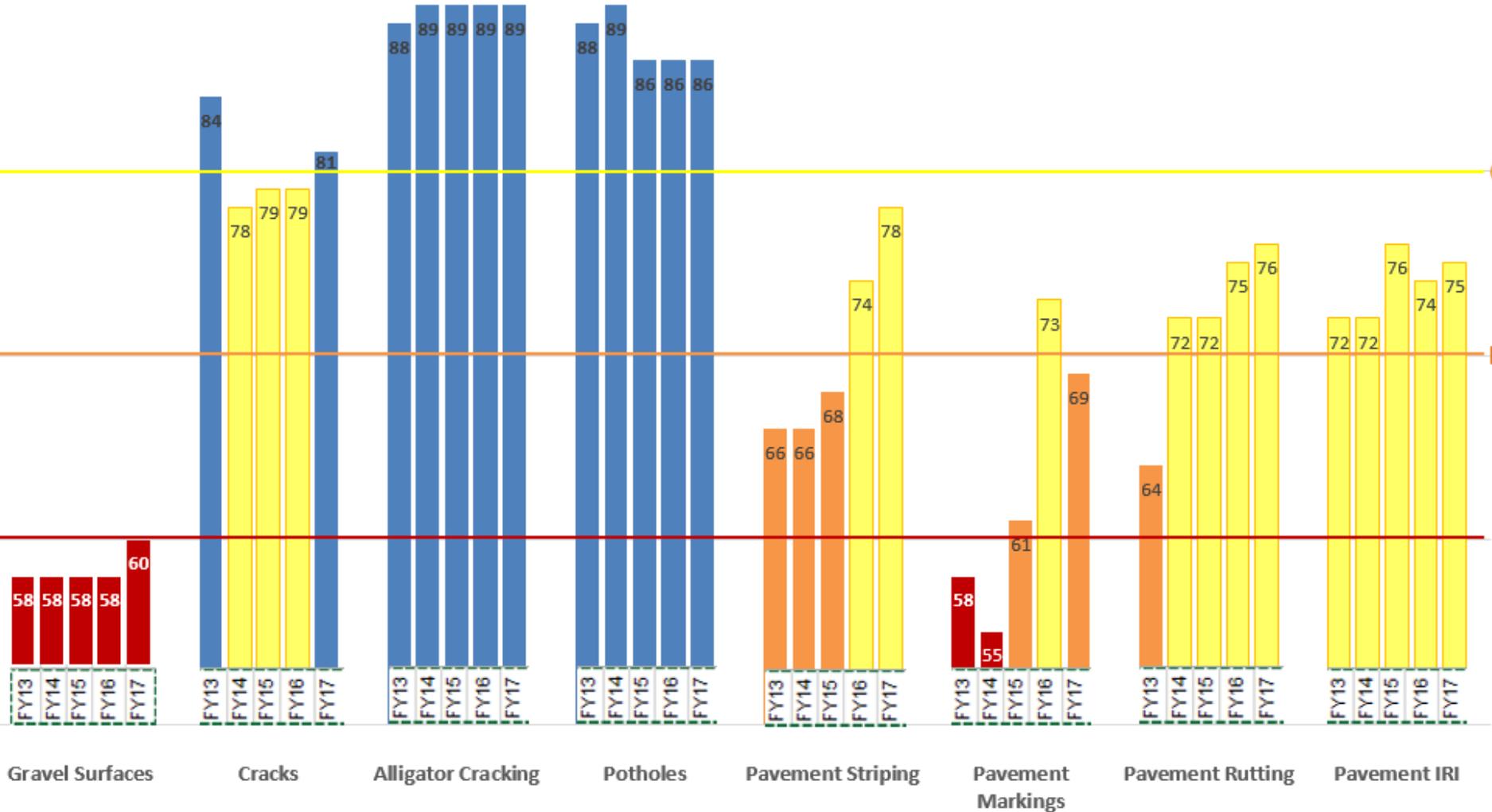
- ★ A+, A, A- (road in excellent condition)
- ★ B+, B, B- (road in good condition)
- ★ C+, C, C- (road in fair condition)
- ★ D+, D, D- (road in fair to poor condition)
- ★ F+, F, F- (road in poor condition)

B

C

D

F



Budget Types

CAPITAL BUDGET

- Spans multiple years
- Project focus

Capital Budget

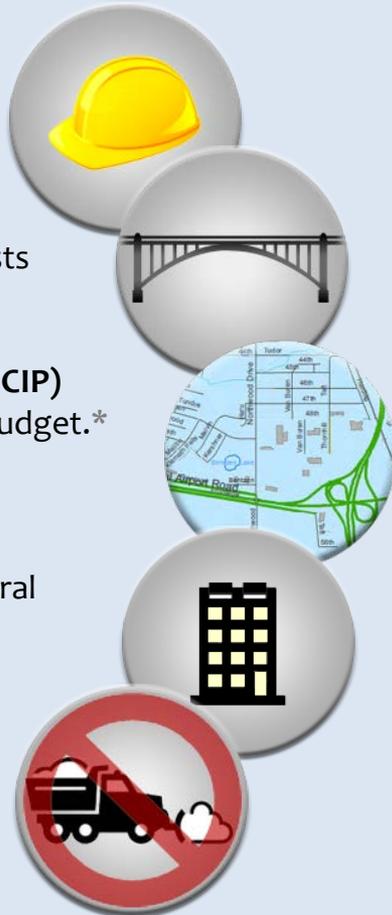
A plan for the distribution of state financial resources for items which have an anticipated life that exceeds one year and which usually costs at least \$25,000.*

Capital Improvement Project (CIP)

A project listed in the capital budget.*

Strict rules and regulations

prohibit spending capital \$s on routine maintenance and general operating budget activities.

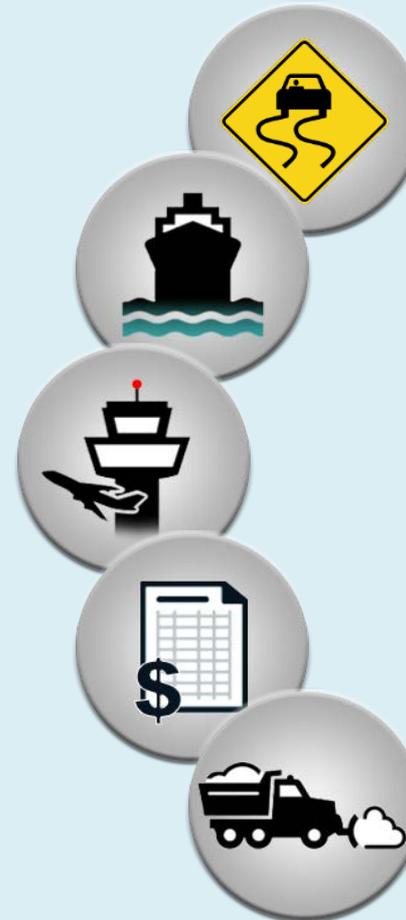


OPERATING BUDGET

- Spans single year
- Service focus

Operating Budget

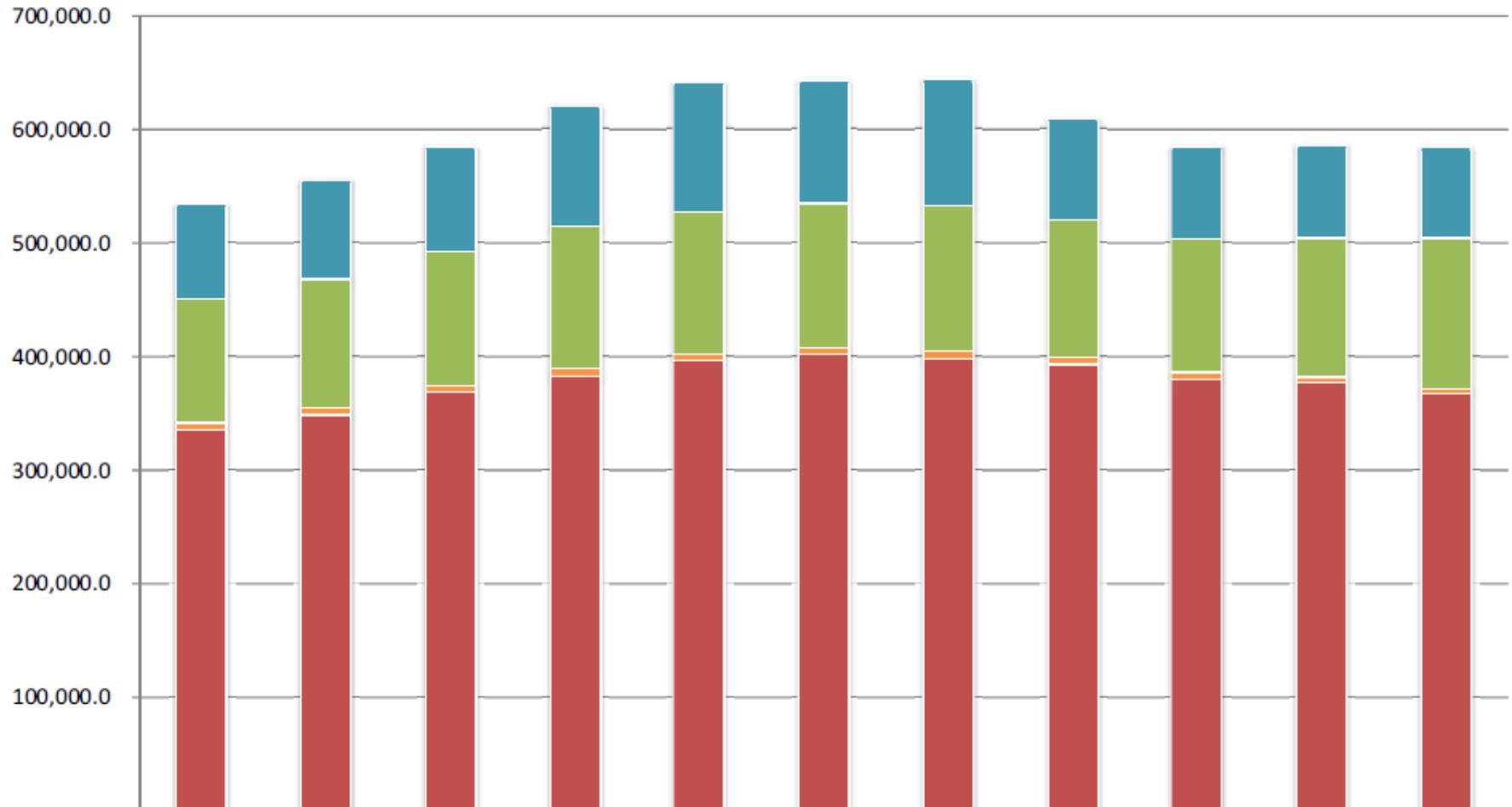
A plan for the yearly distribution of state resources to cover the ongoing operations of state programs.*



*Alaska Legislative Budget Handbook, November 2014

Department of Transportation & Public Facilities

Line Items
(All Funds)
(\$ Thousands)

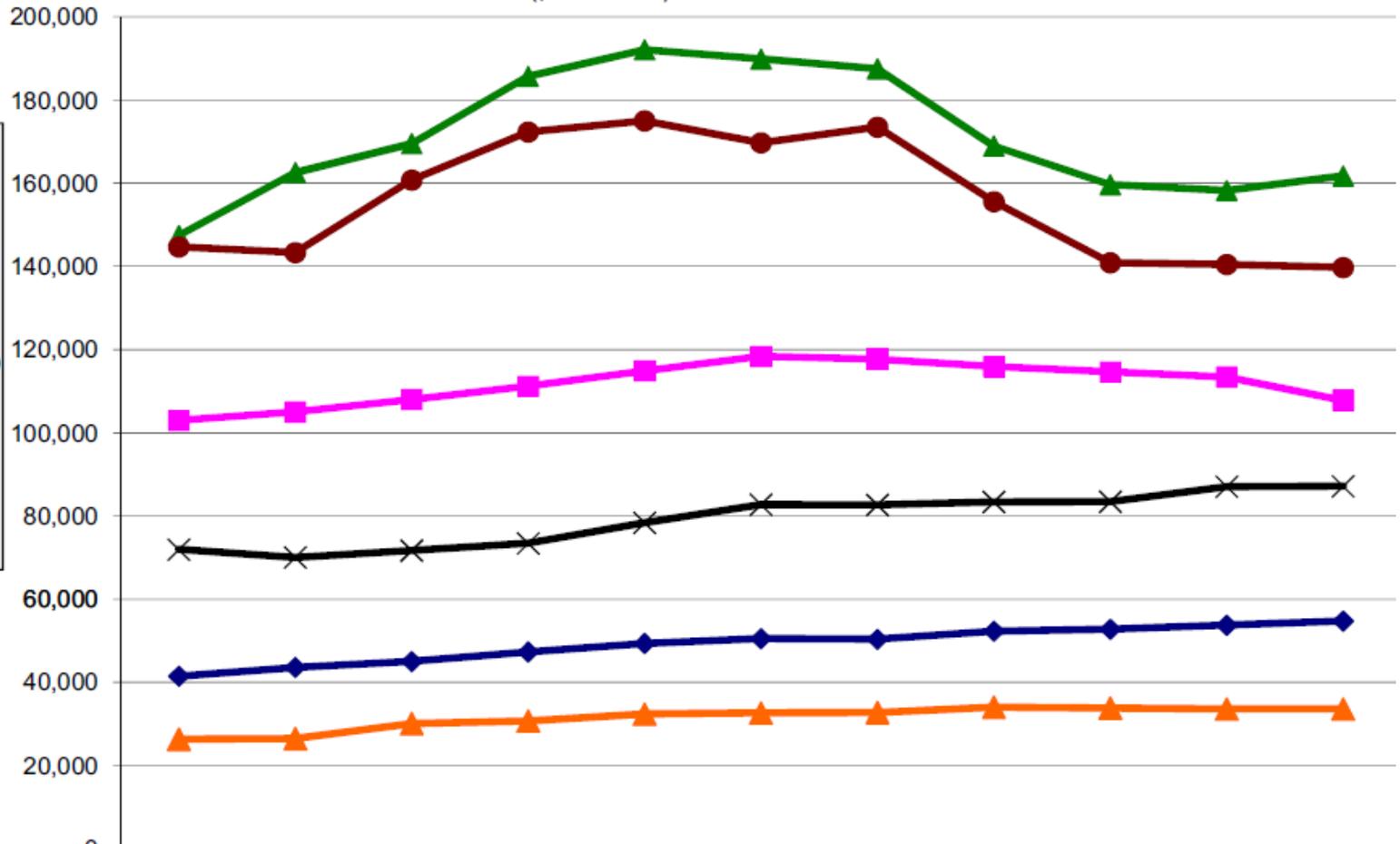


	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	18 MgtPln	19 GovAdj
Capital Outlay	702.2	641.8	677.6	669.2	613.0	859.0	859.0	843.0	843.0	856.1	722.4
Commodities	83,853.9	87,052.0	92,244.4	105,991.4	114,564.7	108,642.1	111,070.0	89,254.9	81,305.3	81,790.9	79,674.1
Services	109,083.5	113,155.4	117,900.3	125,219.2	125,269.8	127,173.5	128,208.8	121,474.9	117,326.1	122,163.3	132,627.9
Travel	5,866.8	5,961.2	5,912.2	5,892.9	5,898.6	6,141.0	5,965.7	6,004.0	5,798.4	5,244.7	4,923.2
Personal Services	335,393.4	348,989.7	368,421.0	382,975.9	395,811.6	401,091.5	398,409.4	392,691.1	380,015.0	376,537.5	366,868.9

Department of Transportation & Public Facilities

Appropriations

(All Funds)
(\$ Thousands)



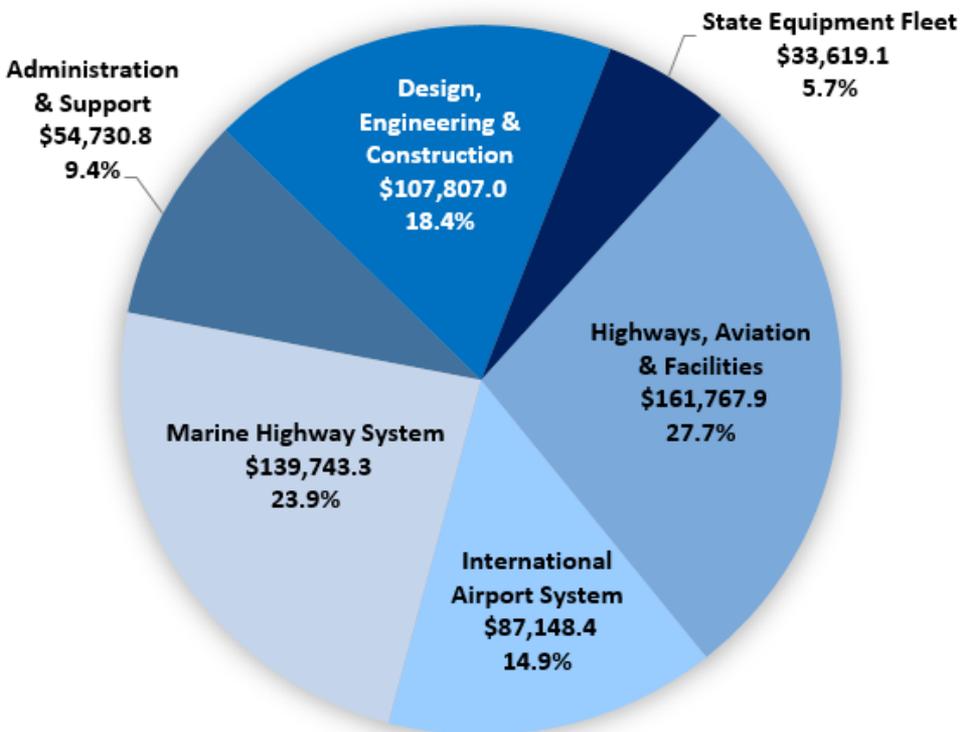
When counting all funding sources, **Highways, Aviation and Facilities** nudges **AMHS** in size (28% versus 24%). **Design, Engineering and Construction** rounds out 3rd at 18%. CIP Receipts via the capital budget (primarily federal) comprise this appropriation.

The **International Airport System** is the 4th largest appropriation at 15% of the budget.

	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	18 MgtPln	19 GovAdj
Highways/Aviation & Facilities	147,437.3	162,569.7	169,529.3	185,707.4	192,121.5	189,879.0	187,515.9	168,983.8	159,654.6	158,252.8	161,767.9
Marine Highway System	144,702.0	143,347.5	160,774.2	172,331.0	175,012.6	169,730.9	173,499.2	155,590.8	140,897.2	140,484.0	139,743.3
Design, Engineering & Constr.	102,996.3	105,018.7	108,007.7	111,209.6	114,880.3	118,369.4	117,722.0	115,919.1	114,661.3	113,434.8	107,807.0
International Airports	71,967.4	70,053.4	71,694.7	73,439.1	78,401.3	82,758.3	82,665.5	83,402.8	83,441.2	87,052.3	87,148.4
Administration and Support	41,498.1	43,593.6	45,046.8	47,325.1	49,361.3	50,520.7	50,367.8	52,330.8	52,791.8	53,753.1	54,730.8
State Equipment Fleet	26,343.0	26,494.2	30,102.8	30,736.4	32,380.7	32,648.6	32,743.3	34,040.6	33,841.7	33,615.5	33,619.1

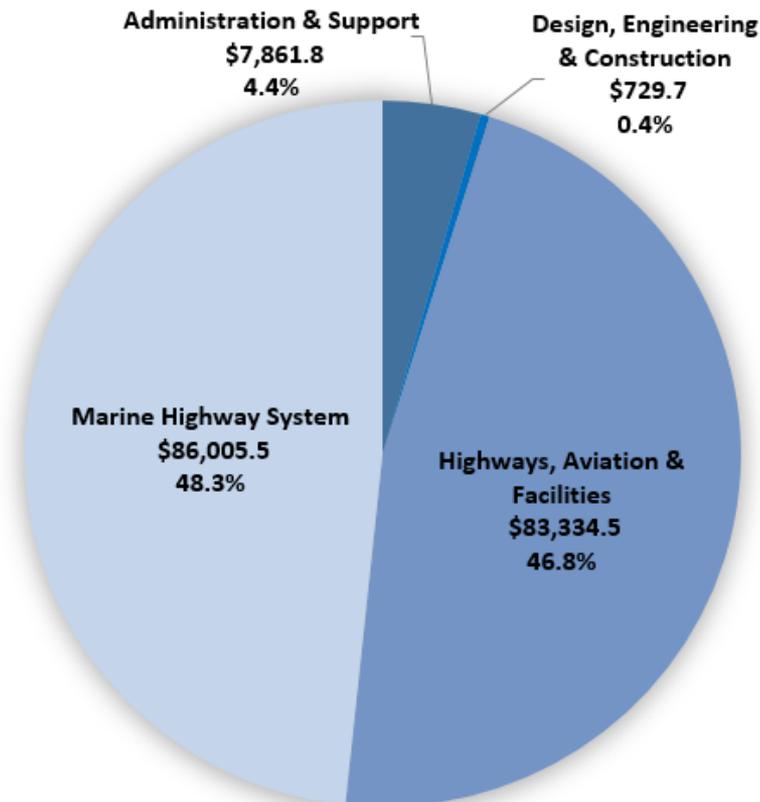
FY2019 Governor's Proposed DOT & PF Results Delivery Units (RDU)

All Funds



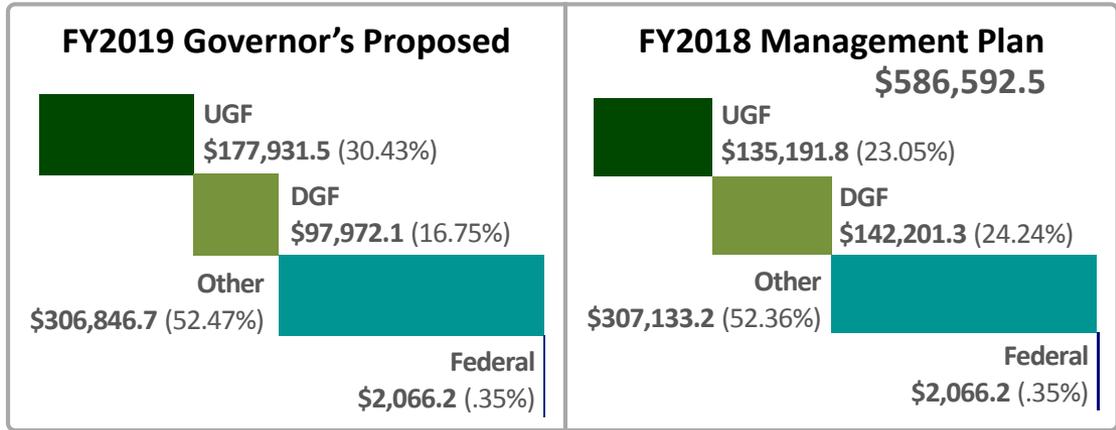
Total: \$584,816.5

Unrestricted General Funds



Total: \$177,931.5

FY2019 Governor's Proposed Operating Budget: \$584,816.5



UGF

General Fund Receipts
\$177,931.5

DGF

Marine Highway System Fund
\$51,470.9

Motor Fuel Tax Receipts
\$36,200.1

Vehicle Rental Tax Receipts
\$5,497.3

General Fund/Program Receipts
\$4,803.8

Other

Capital Improvement Project Receipts
\$161,668.8

International Airport Revenue Fund
\$90,272.6

Highway/Equipment Working Capital Fund
\$34,583.3

Rural Airport Receipts
\$8,481.9

Aviation Fuel Tax Revenue
\$4,622.1

Inter-agency Receipts
\$3,955.4

Whittier Tunnel Toll Receipts
\$1,929.4

Statutory Designated Program Receipts
\$535.1

Uniform Commercial Registration Receipts
\$513.5

Rural Airport Inter-agency Receipts
\$256.1

In-state Pipeline Fund Inter-agency Receipts
\$28.5

Federal

Federal Receipts
\$2,066.2

*Numbers are displayed in thousands.

Accomplishments



Providing Innovation across the nation

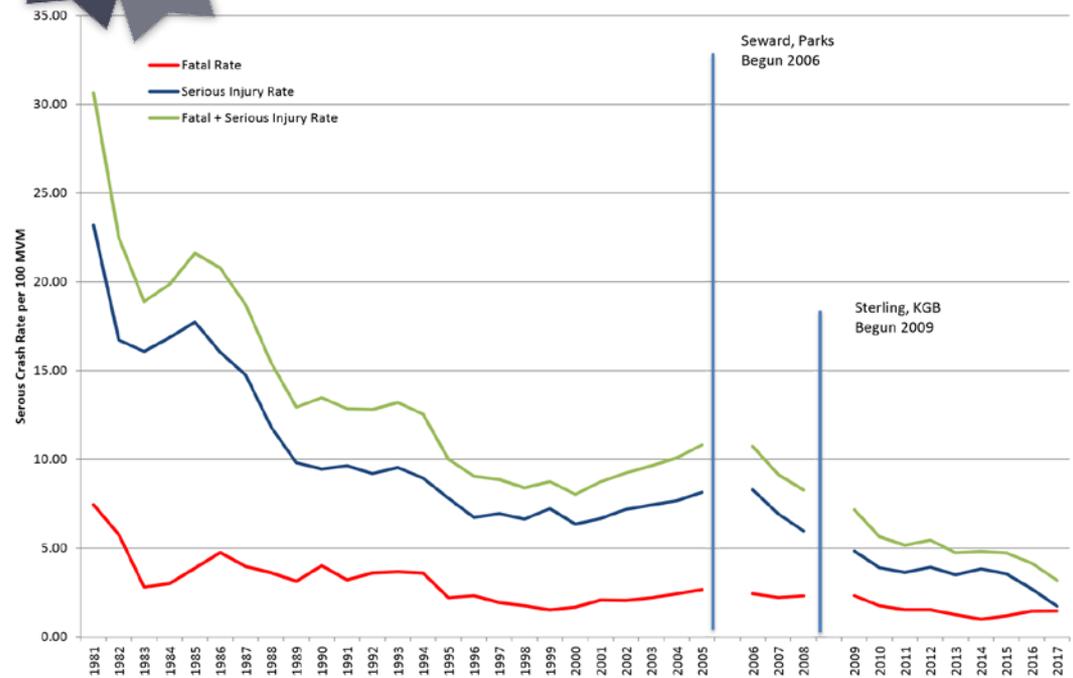
Minnesota Department of Transportation
17 mins · 🌐

Ice breakers are one of MnDOT's newest advancements in winter maintenance. The idea for the design came from the Alaska Department of Transportation & Public Facilities—folks who know a thing or two about ice. Carbide-tipped rollers slice through compacted snow and create holes. The broken up ice is then scraped away by an underbody blade. MnDOT currently has 11 ice breakers that are shared across the state as needed.



Roadway Safety Foundation Award received November 2017

Safety Corridors: Serious Crash Rate (5 year rolling average)

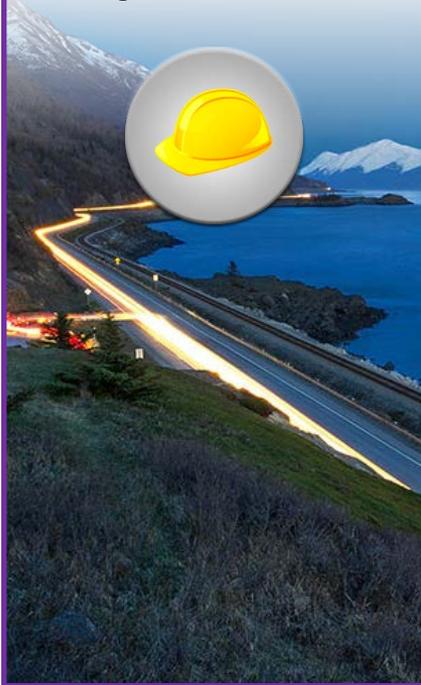


Transportation & Public Facilities

Results Based Alignment: Core Services

PRESERVE ALASKA'S TRANSPORTATION INFRASTRUCTURE

Projects and activities that extend the life of existing infrastructure



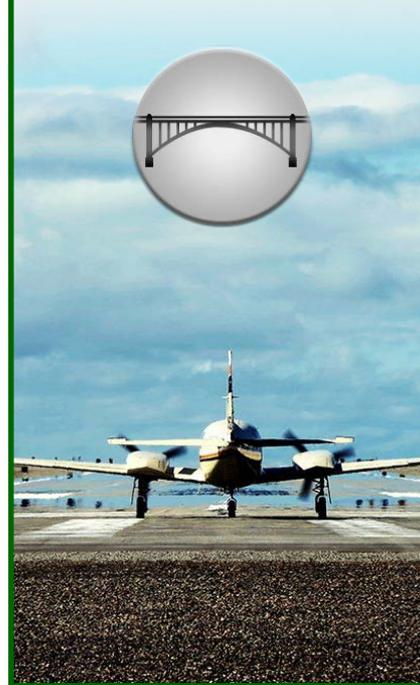
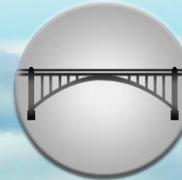
OPERATE ALASKA'S TRANSPORTATION INFRASTRUCTURE

Support safe and efficient movement on existing infrastructure



MODERNIZE ALASKA'S TRANSPORTATION INFRASTRUCTURE

Improve infrastructure to meet current standards and capacity



PROVIDE TRANSPORTATION SERVICES

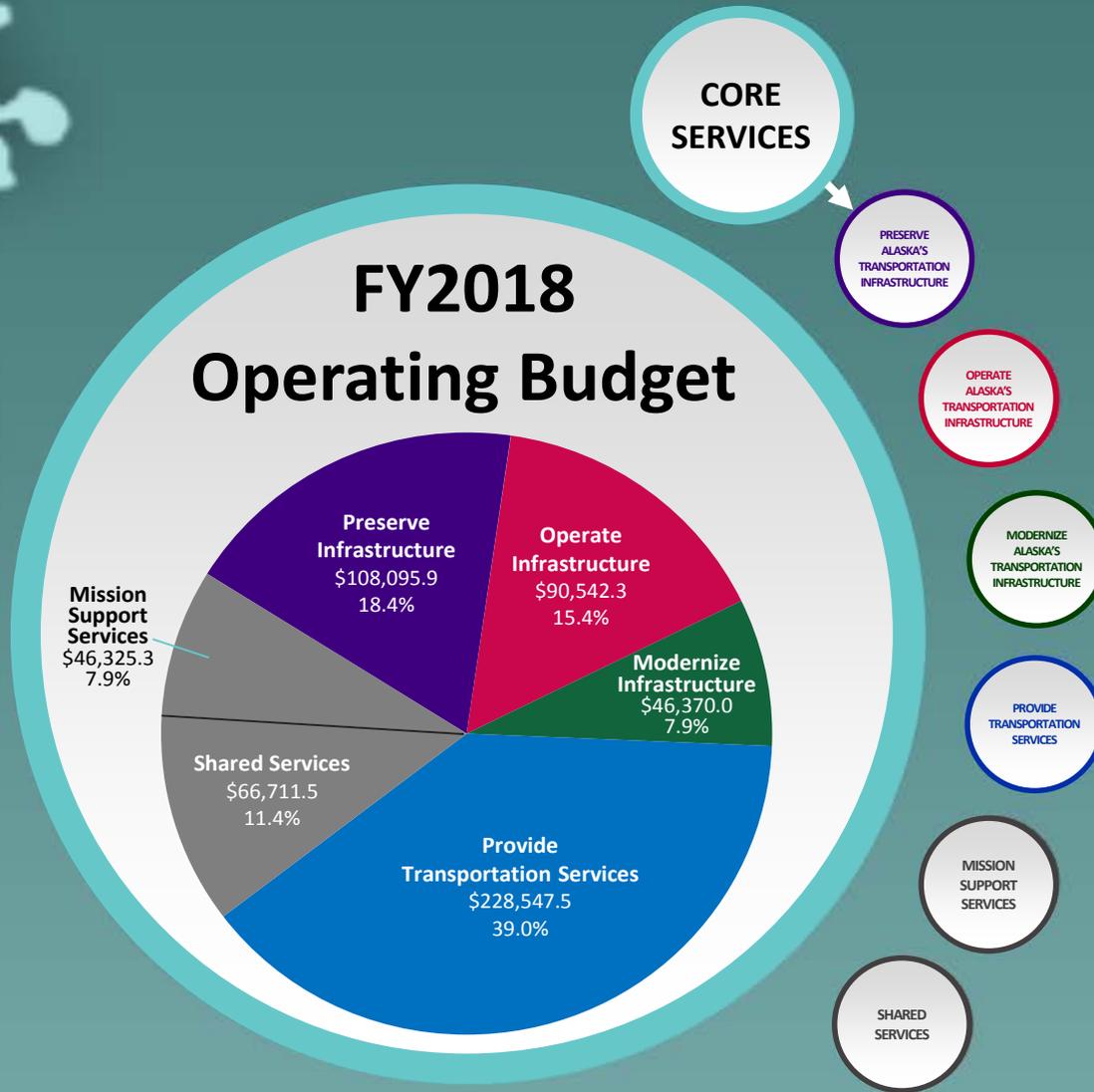
Services that move people and goods on existing infrastructure



Budget Breakout by Core Service

\$586,592.5

(FY2018 Management Plan - \$ shown in thousands)



[PRESERVE]

Infrastructure Repair

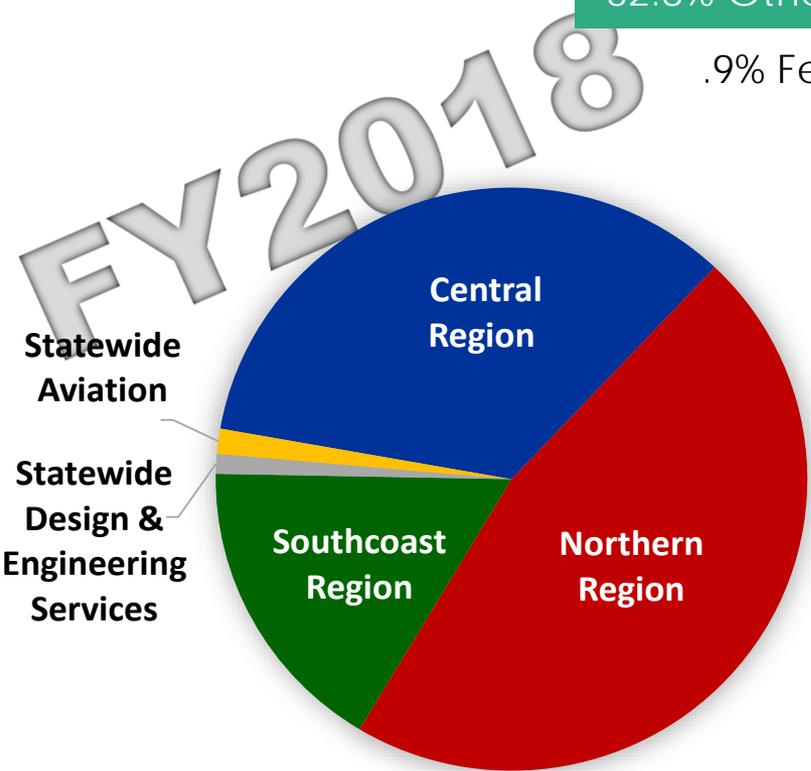
\$32,014.3

41.1% UGF

25.3% DGF

32.8% Other

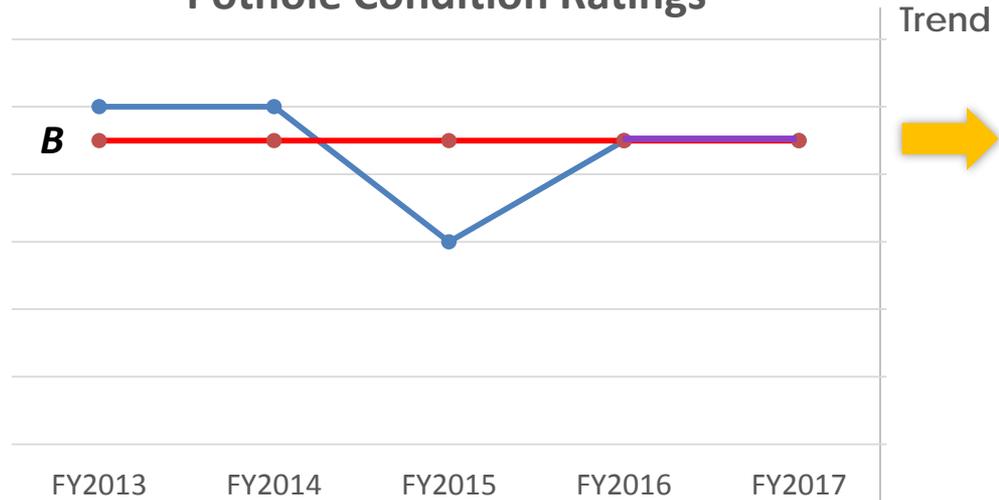
.9% Fed



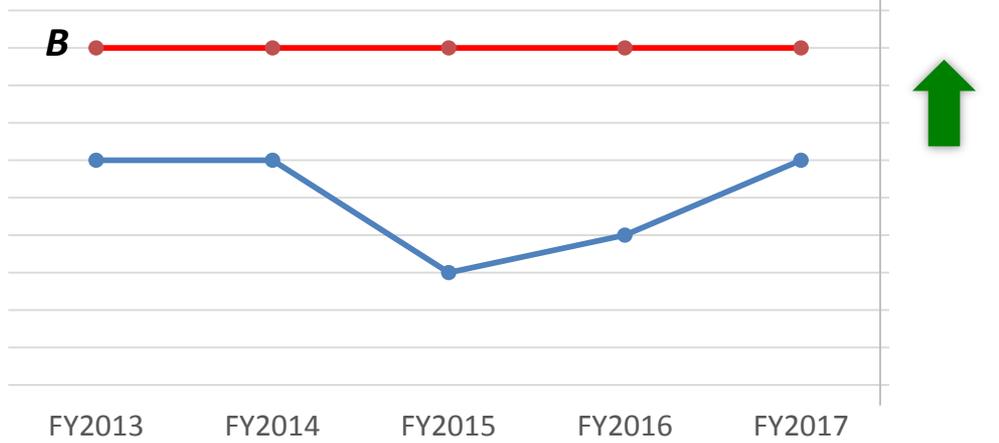
Positions: 173

Condition Ratings

Pothole Condition Ratings



Culvert Condition Ratings

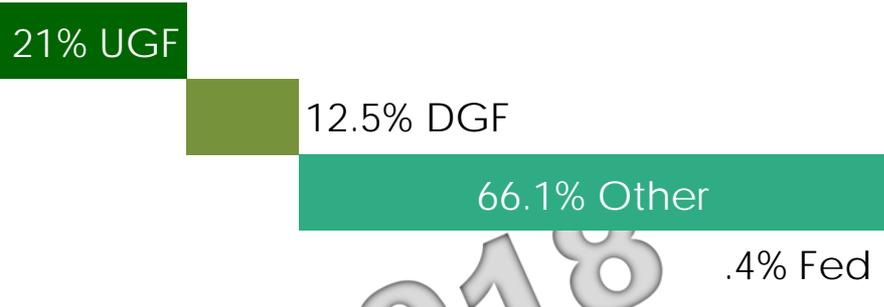


Target is condition at **B** rating or better

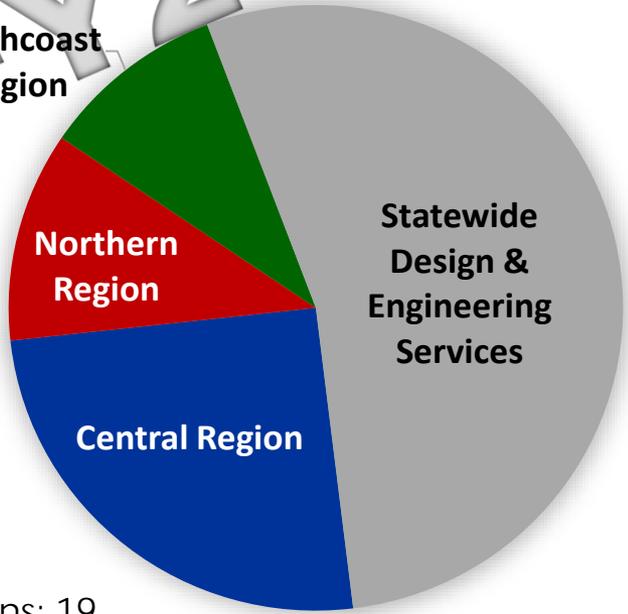
[PRESERVE]

Bridge Preservation

\$3,623.1



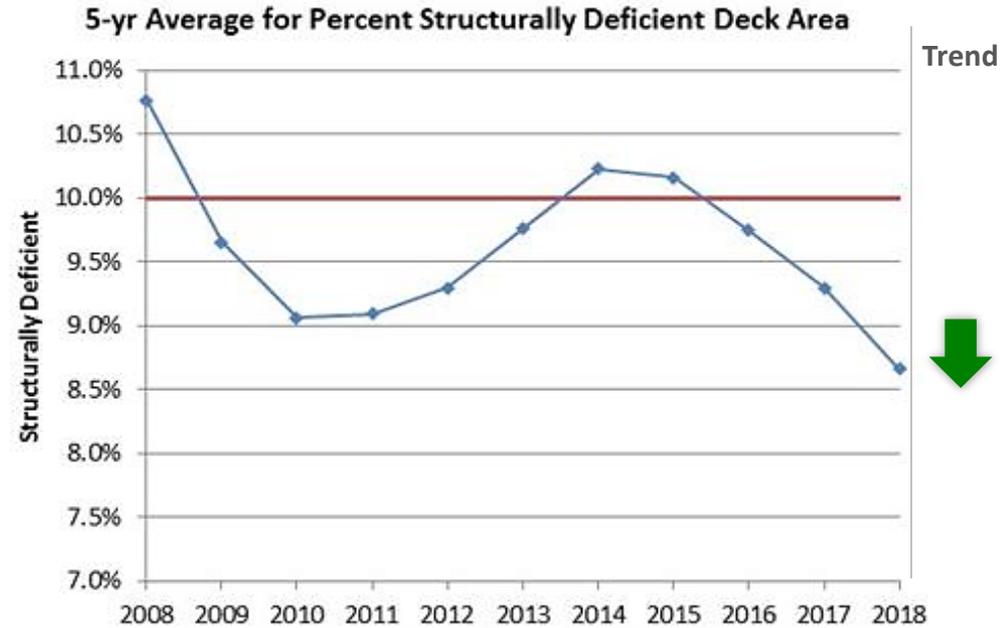
FY 2018



Positions: 19

Structurally deficient bridge deck area under 10%

1. Structurally Deficient deck area for National Highway System (NHS) Bridges in Alaska is currently at 6.4%.
2. 2017 National Bridge Inventory (NBI) Bridge Inspections performed – 650.



Vehicle Management

\$5,057.7

15% UGF

26.8% DGF

58.1% Other

FY 2018

Statewide Design & Engineering Services

Measurement Standards & Commercial Vehicle Enforcement

Positions: 47

Cost per Issued Permit and Size and Weight Check

This efficiency measure tracks the general fund cost per each size and weight check and issued permit. The data summarizes the total checks that occur through the use of fixed scales at weigh stations, portable scales, and weigh-in-motion locations, and the number of permits that are issued.

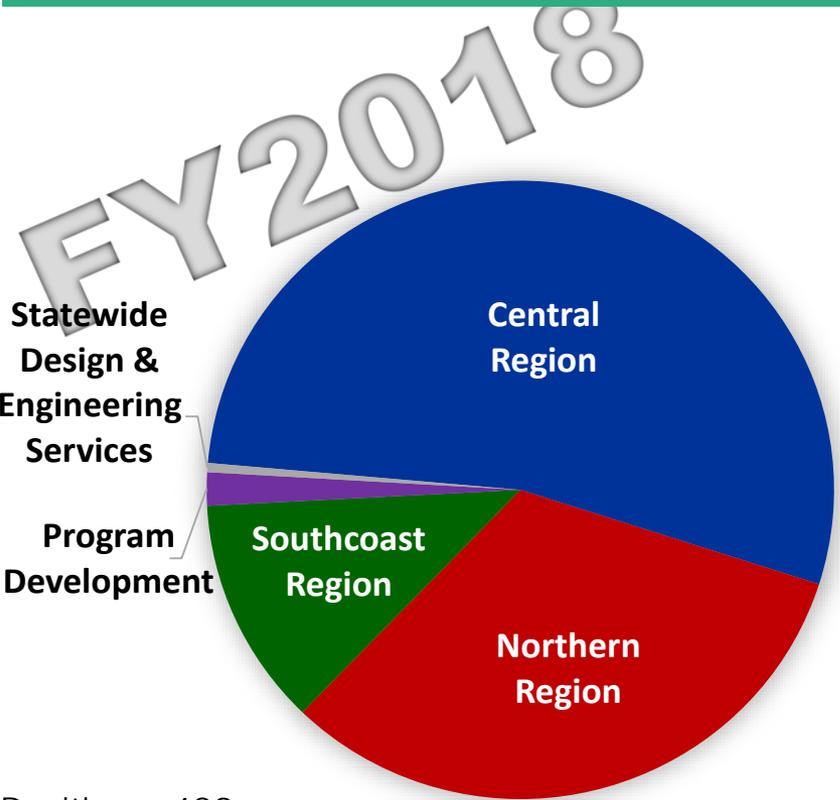


Note: 2,194,420 total Size and Weight Checks and Issued Permits

[PRESERVE]

Project Delivery

\$60,264.4



Positions: 489

Project Delivery Time

Core Service	# of Projects FFY 2016	FFY 2016 (Months)	# of Projects FFY 2017	FFY 2017 (Months)	Goal (Months)	Trend
Preserve	32	36	40	43	≤ 48	↓

Design Costs/Construction Costs at Award

FFY 17	Goal
10.6%	≤ 15%

[PRESERVE]

Brush Cutting

\$1,839.6

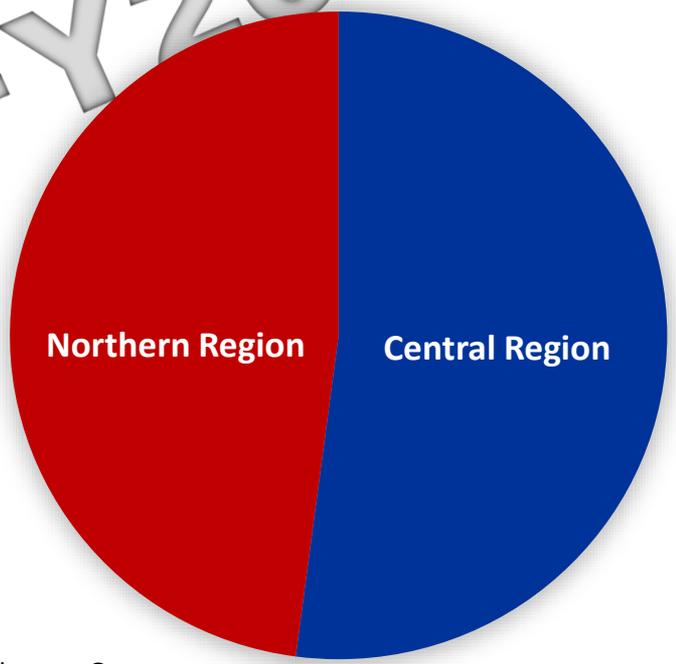
40.6% UGF

25.6% DGF

33.5% Other

.3% Fed

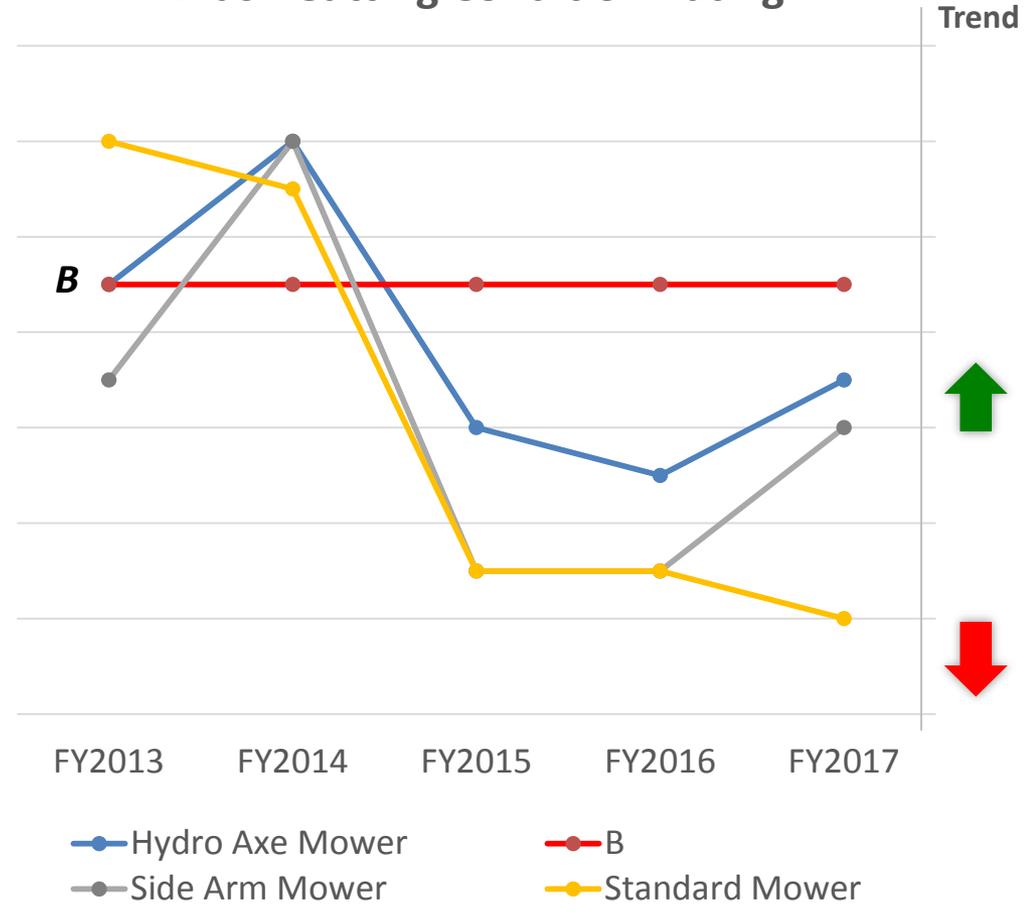
FY 2018



Positions: 8

Condition Ratings

Brush Cutting Condition Rating



Target is condition at **B** rating or better

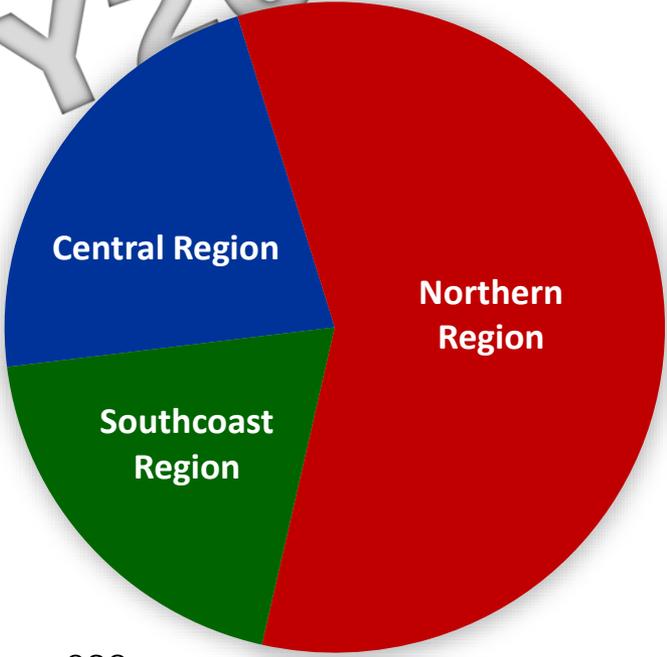
Snow & Ice Management

\$61,088.0

Percent of times target condition was achieved within time goal:



FY 2018



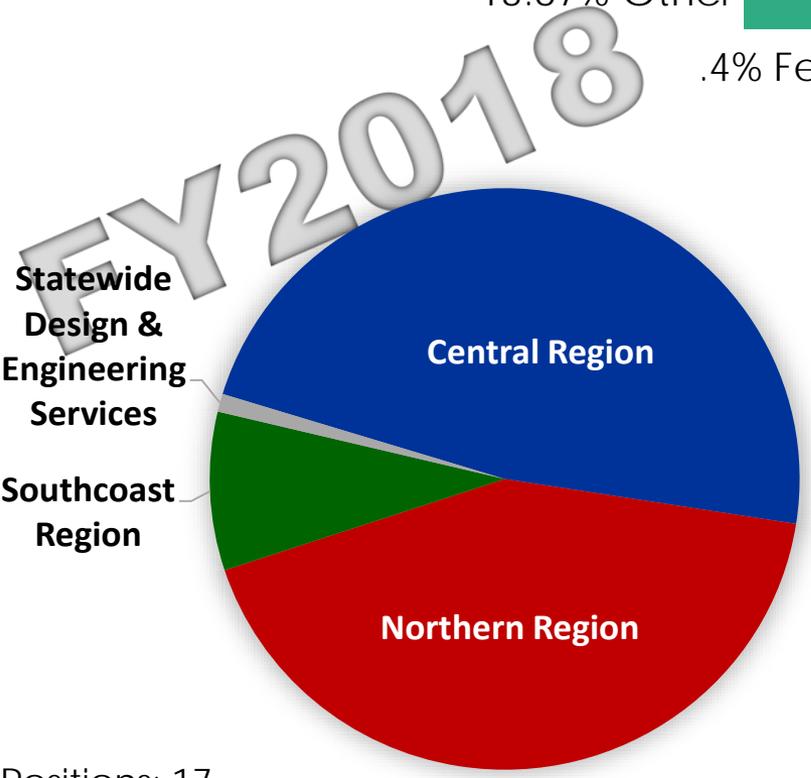
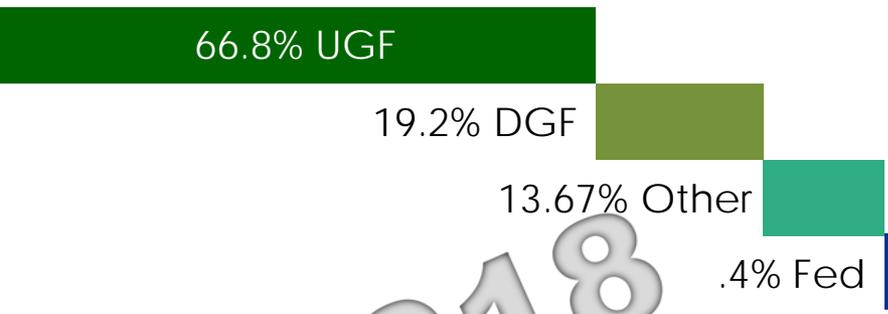
Positions: 298

108 Mile, Steese Highway. Photo by Dennis Cooper, Alaska DOT&PF

(OPERATE)

Signals

\$5,109.6



Positions: 17

Performance data compilation in progress:

Central Region example:
Yellow flashing lights to improve traffic flow

Operational in 11% of intersections within the municipality of Anchorage



Operational in 46% of intersections outside the municipality of Anchorage



(OPERATE)

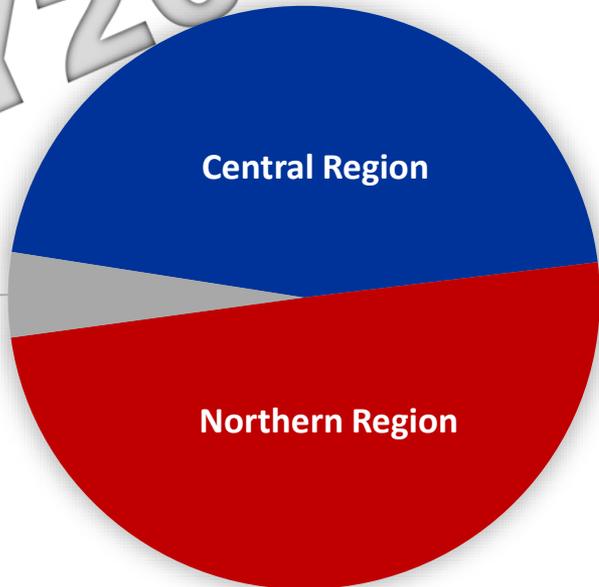
Intelligent Transportation Services

\$241.6

34.9% UGF

65.1% Other

FY 2018



Statewide Design & Engineering Services

Positions: 2

Performance data compilation in progress:

Target – Monthly cost per use of Road Weather Information System below \$3.00

This efficiency measure tracks the monthly per use cost of the Road Weather Information System.



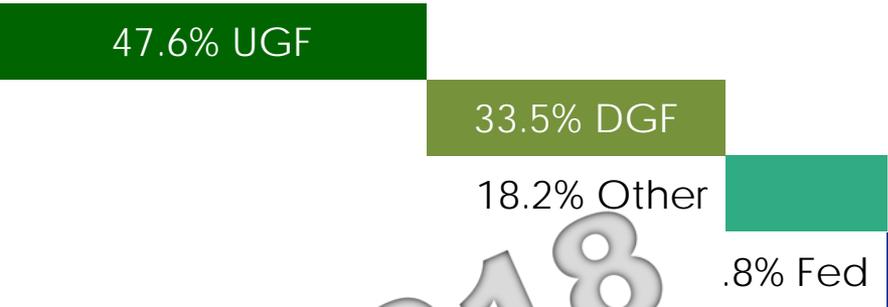
Over time, regular cycles of cost variation may be useful as a budget and maintenance management tool.

This information could also be used to evaluate return on investment to the traveling public if evaluated in combination with monthly demand metrics.

[OPERATE]

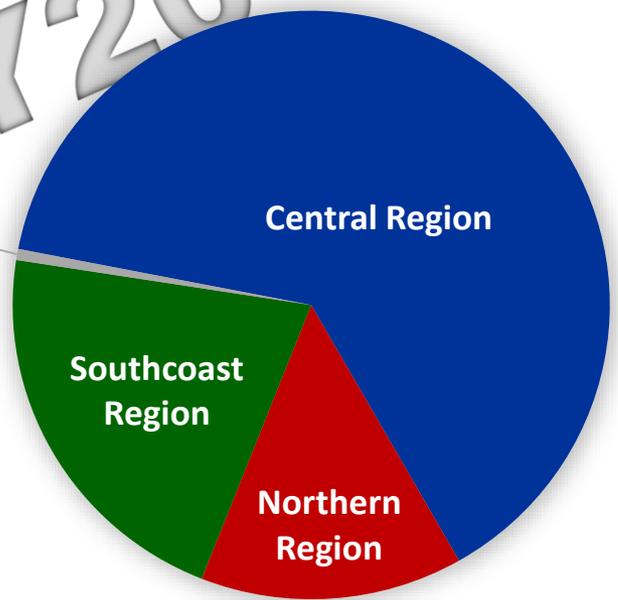
Traffic Operations

\$11,497.1



FY2018

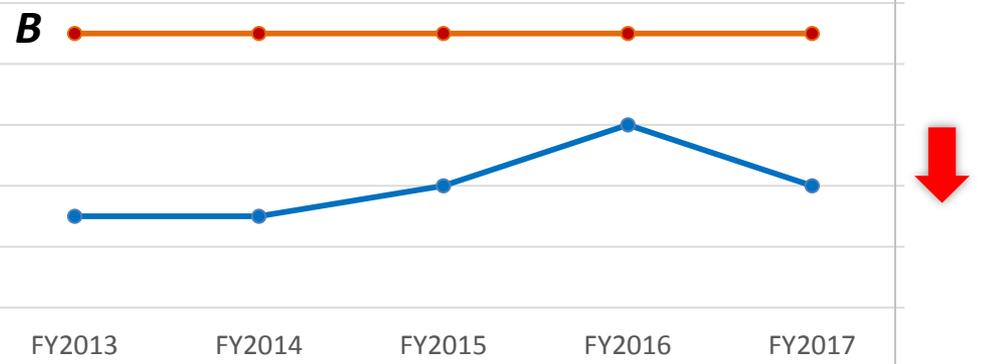
Statewide Design & Engineering Services



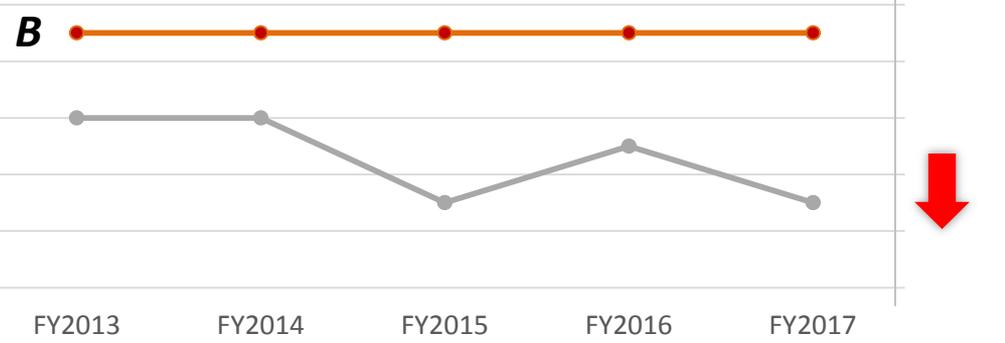
Positions: 54

Condition Ratings

Pavement Striping Condition Ratings



Traffic Sign Condition Ratings



Target is condition at **B** rating or better

Lighting curfew (Minnesota from International to Old Seward) July-November 2017 (Midnight-5am) resulted in a 45% saving = \$1,455.00. We will be looking at expanding this in additional locations in the future.

[MODERNIZE]

Project Delivery

\$46,370.0

2.2% UGF

.6% DGF

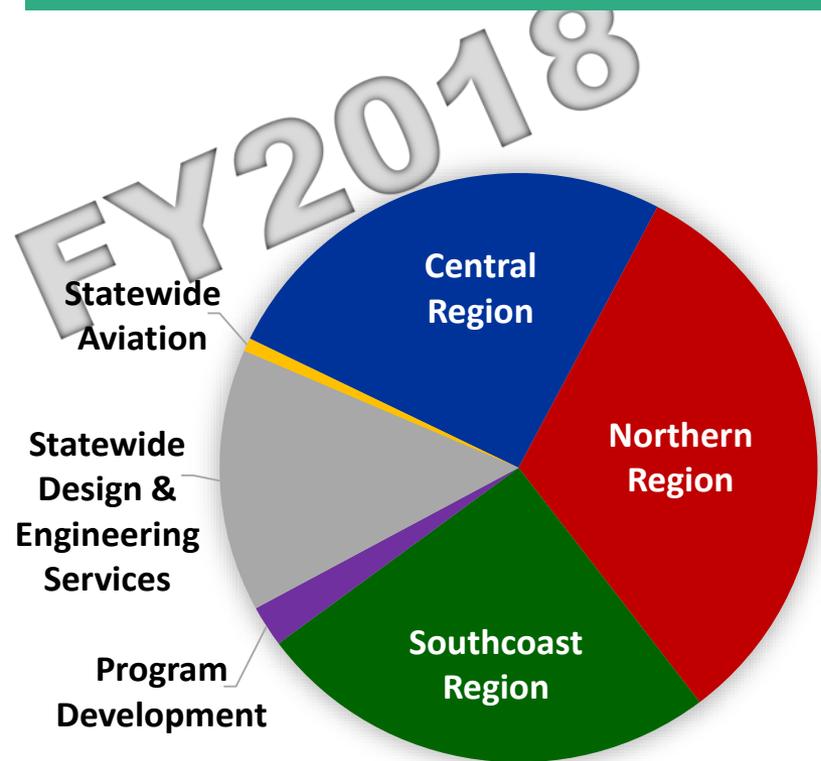
97.1% Other

Project Delivery Time

Core Service	# of Projects FFY 2016	FFY 2016 (Months)	# of Projects FFY 2017	FFY 2017 (Months)	Goal (Months)	Trend
Modernize	37	53	26	71	≤ 48	↑

Design Costs/Construction Costs at Award

# of Projects 2017	FFY 2017
26	20.1%



Positions: 338

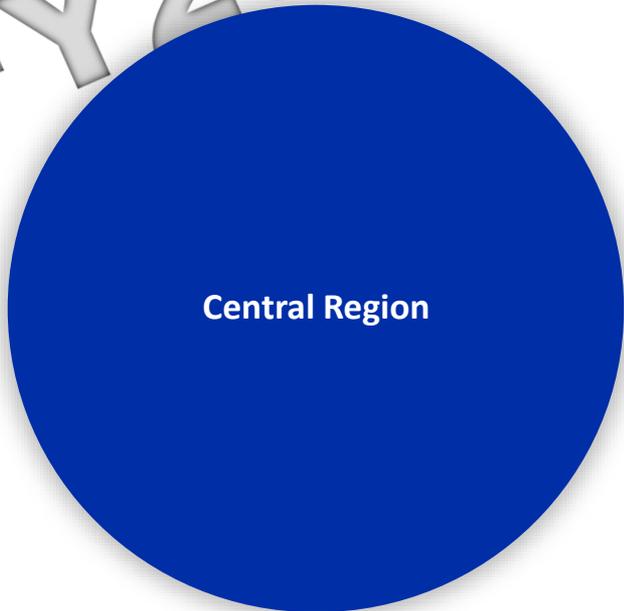
PROVIDE
Whittier Access Tunnel

Operating Tunnel

\$6,259.9

100% Other

FY 2018



Annual vehicle count

Whittier Tunnel Annual Vehicle Count
by Calendar Year



Positions: 1

[MISSION SUPPORT SERVICES]

Program Development

\$6,197.1

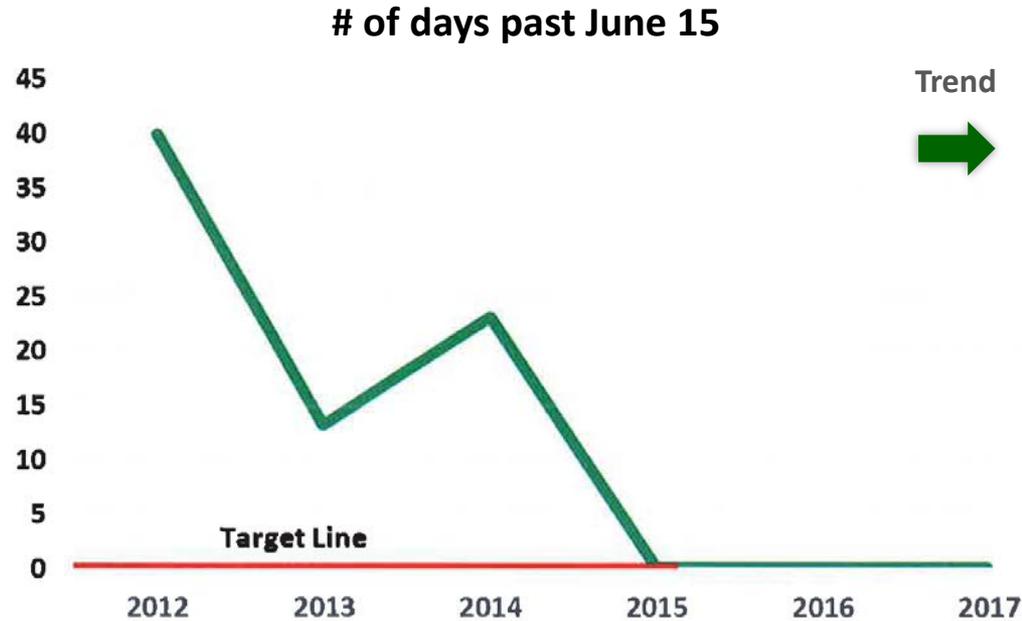
2.2% UGF

97.8% Other

FY 2018



Meet reporting requirements for Highway Performance Monitoring System



Have been meeting our target (zero days past June 15th) for the past three submittals (2015-2017).

Positions: 48

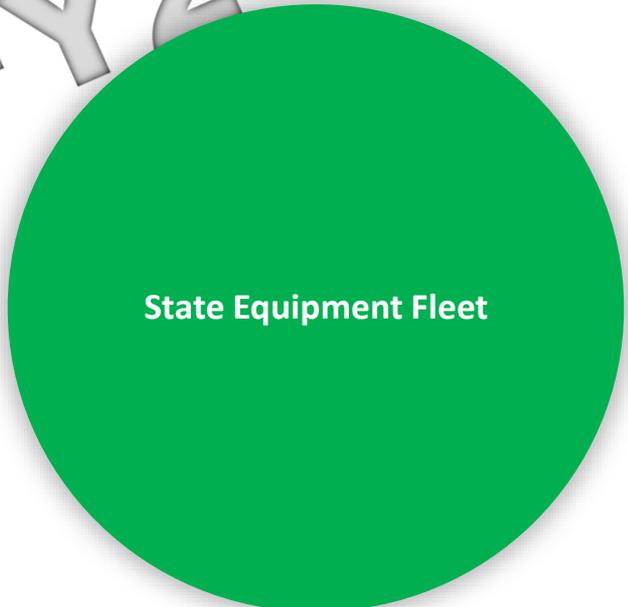
[SHARED SERVICES]

State Equipment Fleet

\$33,615.5

100% Other

FY 2018



Asset Downtime: measures the reliability and effectiveness of the fleet and its maintenance plan

4 out of 5 Districts met target of less than 3% downtime for vehicles and equipment

less than 3% downtime



Picture Perfect Parking Spot for the Dalton M&O Blade. By Angela Wenzlick, Alaska DOT&PF

Assets current on Preventative Maintenance Schedule: measures the timeliness of preventive maintenance (PM) and the effectiveness of the PM plan. Preventive maintenance is proven to reduce breakdown cost and overall operating cost

90%



3 out of 5 Districts met target of 90% of assets that are current on their PM schedule



Stormy Bascom, Light Duty Mechanic, Northwest District State Equipment Fleet, inspects a vehicle. By Donnie Helgeson, Alaska DOT&PF

Positions: 157

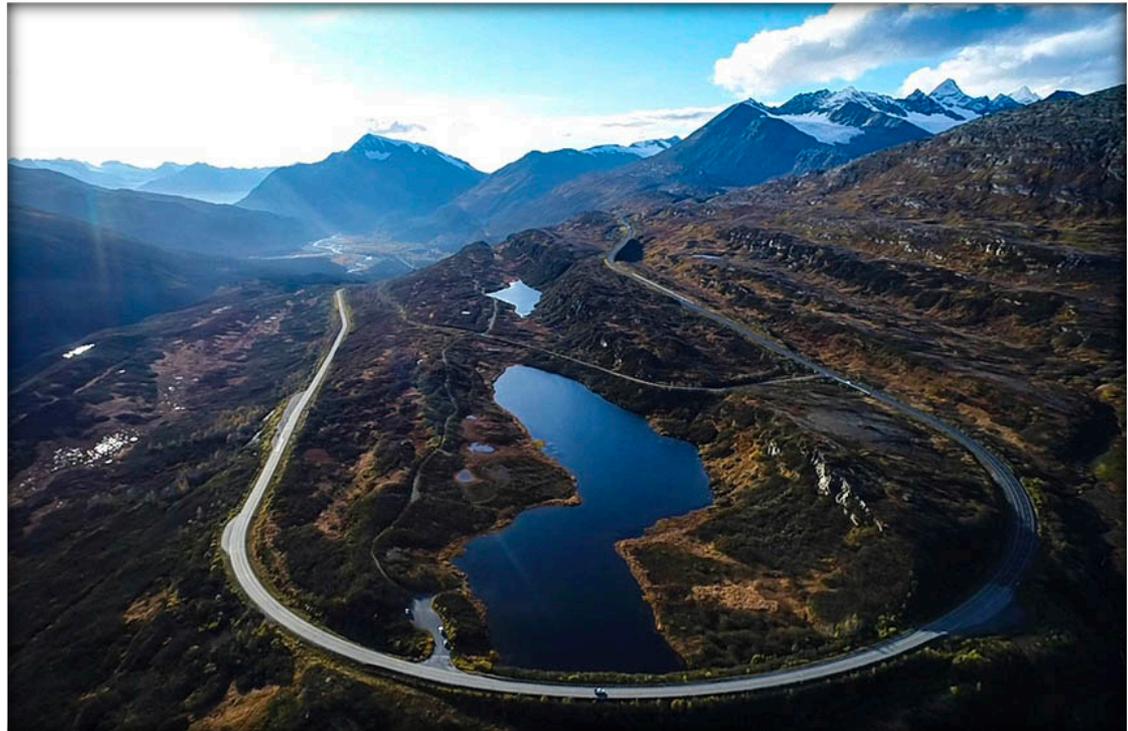
Thank You

Transportation is an *economic driver*

- Preserve, operate, and modernize existing infrastructure
- Provide transportation services
- Federally funded capital improvement projects

Impacts *daily quality of life*

- Safety
- Mobility
- Connectivity



Blueberry Lake fly over, 2017 construction season. Photo by Brandy Milles, Alaska DOT&PF

Contact Information:

Amanda Holland

Acting Deputy Commissioner

Amanda.Holland@alaska.gov

(907) 465-3900

Direct Services

FY2018 Operating Budget

PRESERVE
\$108,095.9

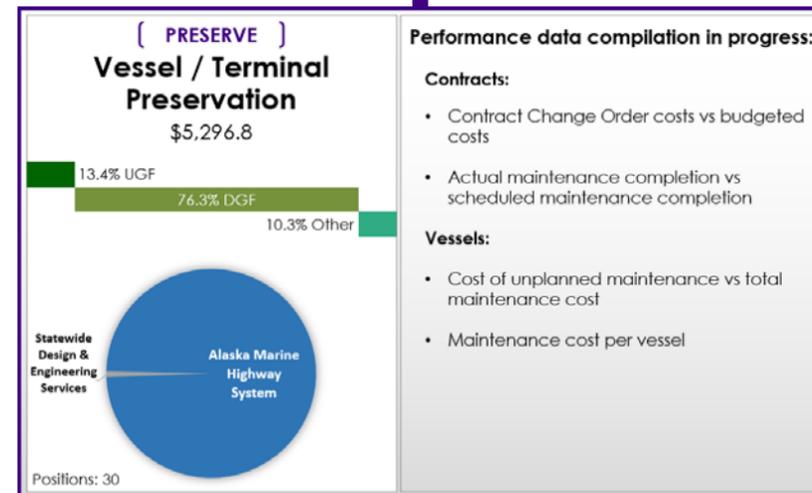
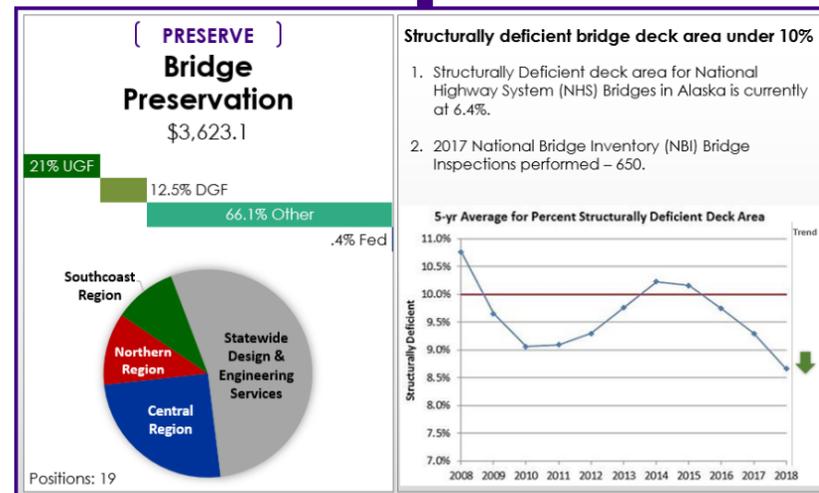
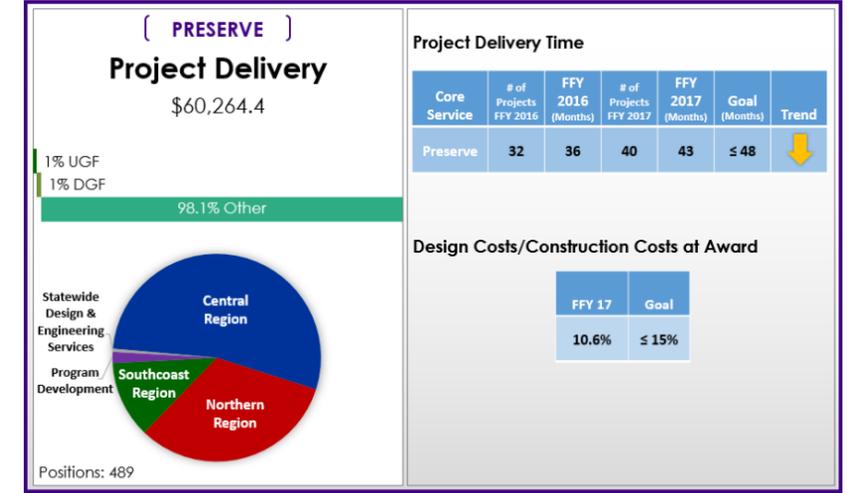
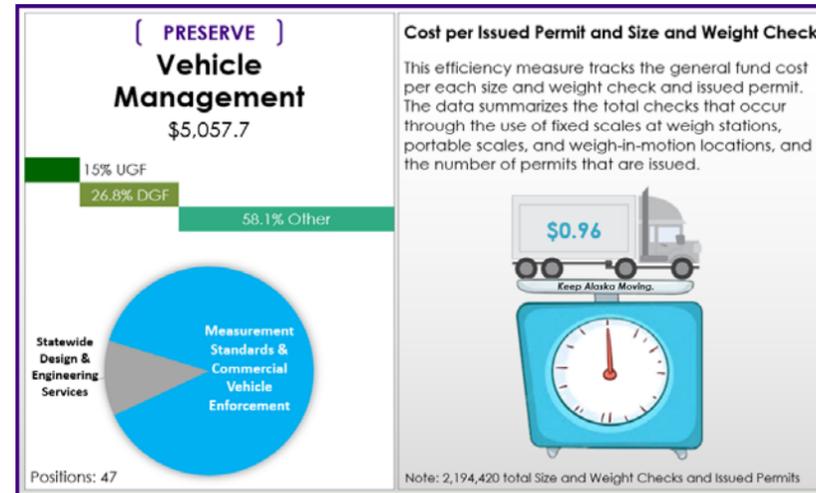
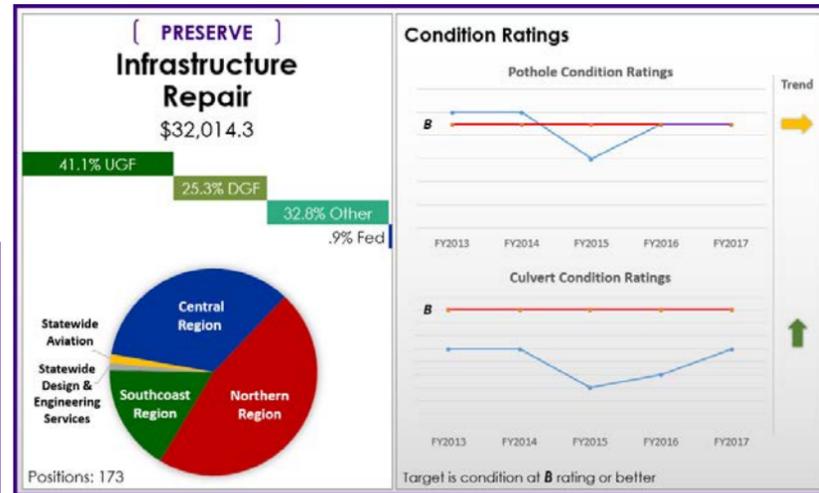
15.5% UGF
\$16,709.8

13.9% DGF
\$14,991.8

70.4% Other
\$76,095.1

.3% Fed
\$299.2

Positions: 767



DGF Funding Sources

General Fund / Program Receipts: \$2,124.1
Marine Highway System Fund: \$3,954.7
Vehicle Rental Tax Receipts: \$1,642.9
Motor Fuel Tax Receipts: \$7,270.2

Other Funding Sources

Inter-agency Receipts: \$271.7
International Airport Revenue Funds: \$405.9
Capital Improvement Program (CIP) Receipts: \$72,051.1
Statutory Designated Program Receipts: \$97.4
Uniform Commercial Registration Receipts: \$510.6

In-state Pipeline Fund Inter-agency Receipts: \$163.5
Alaska Liquefied Natural Gas Project Fund Inter-agency: \$0.3
Aviation Fuel Tax Revenue: \$1,236.5
Rural Airport Receipts: \$1,301.6
Rural Airport Inter-agency Receipts: \$56.5

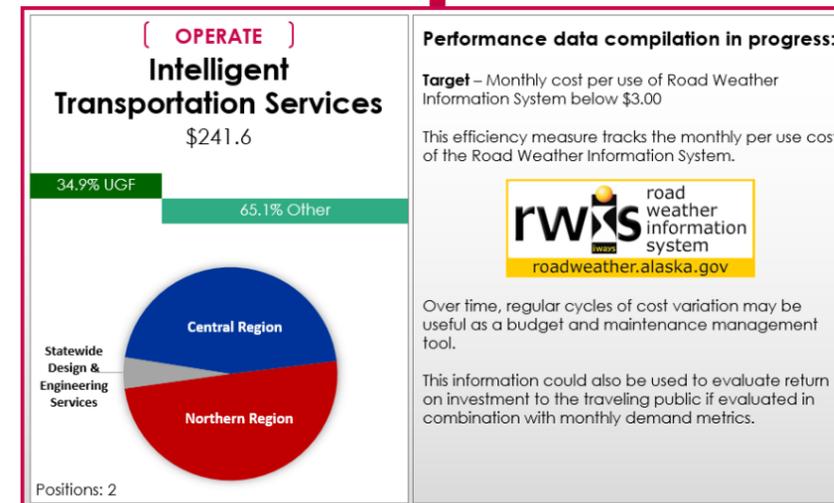
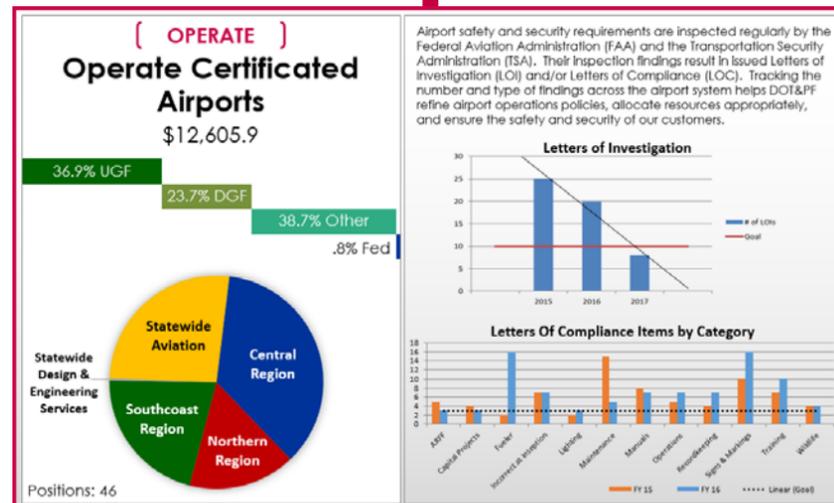
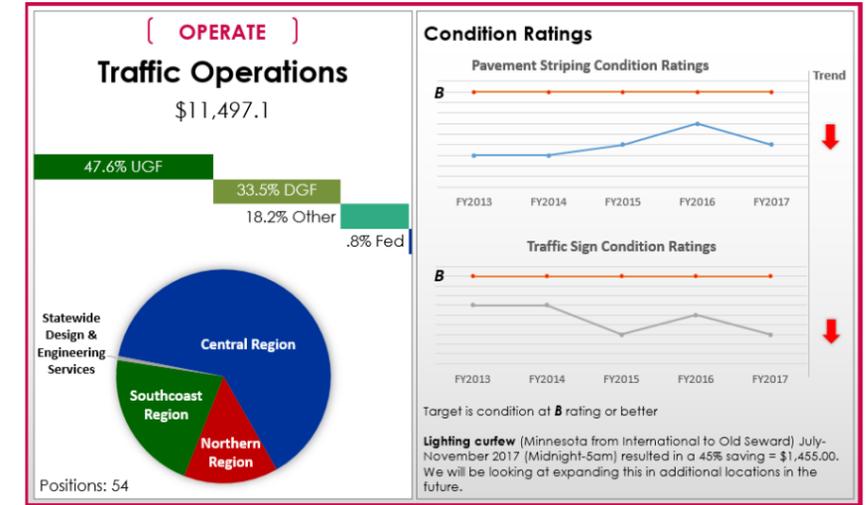
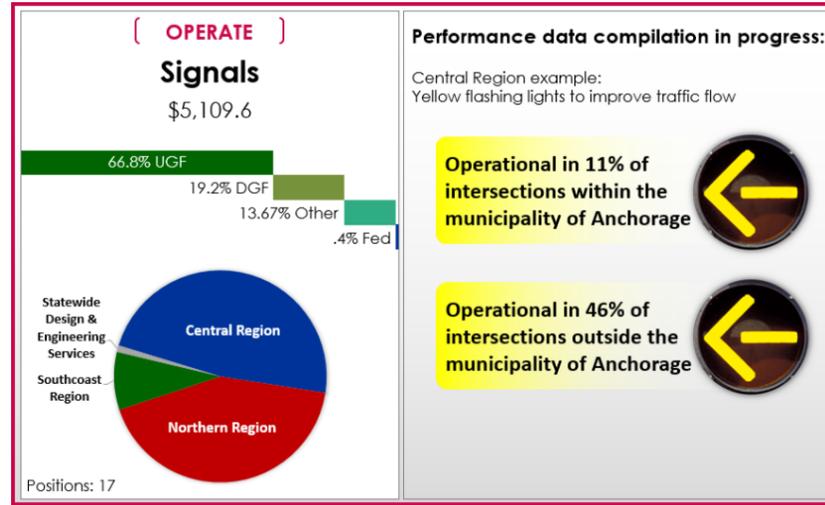
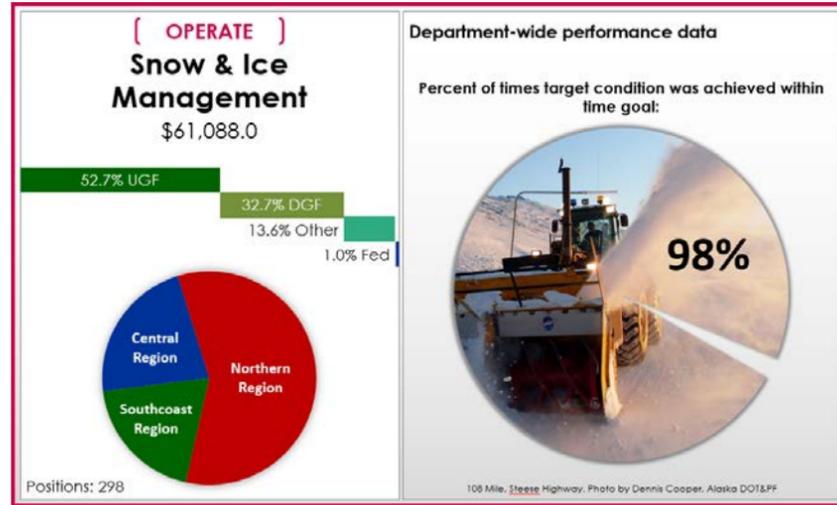
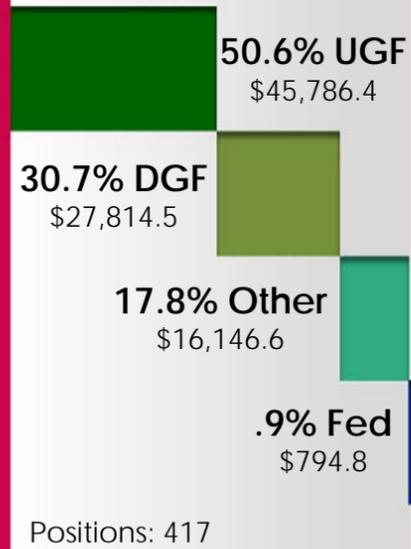
Funding Key

Unrestricted General Fund (UGF)
Designated General Fund (DGF)
Other Funds
Federal Funds

Direct Services

FY2018 Operating Budget

OPERATE
\$90,542.3



DGF Funding Sources

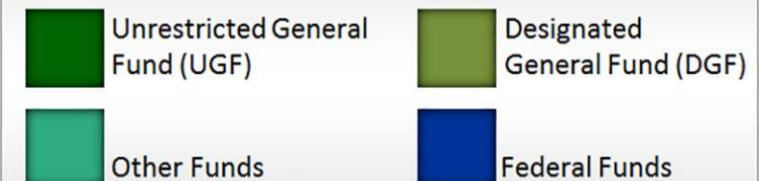
General Fund / Program Receipts: \$541.6
Vehicle Rental Tax Receipts: \$3,559.8
Motor Fuel Tax Receipts: \$23,713.1

Other Funding Sources

Inter-agency Receipts: \$309.3
International Airport Revenue Funds: \$1,078.8
Capital Improvement Program (CIP) Receipts: \$5,046.7
Statutory Designated Program Receipts: \$411.0

In-state Pipeline Fund Inter-agency Receipts: \$22.5
Aviation Fuel Tax Revenue: \$3,381.4
Rural Airport Receipts: \$5,718.2
Rural Airport Inter-agency Receipts: \$178.6

Funding Key



Direct Services

FY2018 Operating Budget

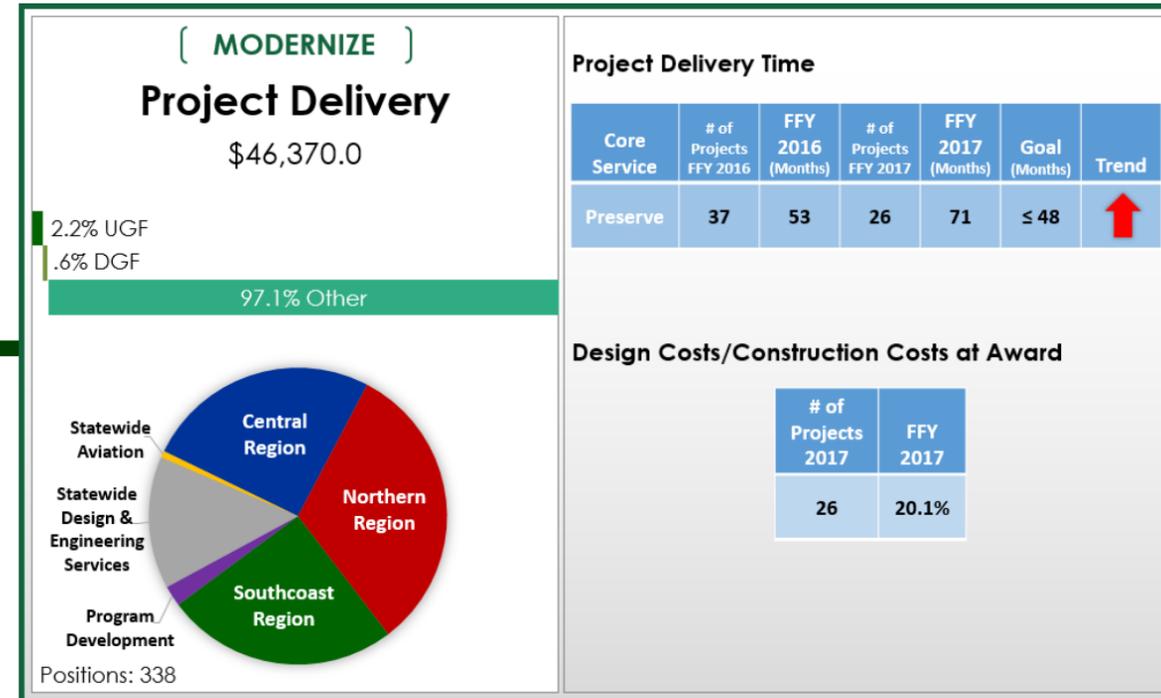
MODERNIZE
\$46,370.0

2.2% UGF
\$1,042.5

.6% DGF
\$290.3

97.1% Other
\$45,037.2

Positions: 338



DGF Funding Sources

General Fund / Program Receipts: \$290.3

Other Funding Sources

Inter-agency Receipts: \$131.3

International Airport Revenue Funds: \$83.2

Capital Improvement Program (CIP) Receipts: \$44,152.1

In-state Pipeline Fund Inter-agency Receipts: \$514.1

AK Liquefied Natural Gas Project Fund Inter-agency: \$1.0

Rural Airport Receipts: \$150.6

Rural Airport Inter-agency Receipts: \$5.0

Funding Key

Unrestricted General Fund (UGF)

Designated General Fund (DGF)

Other Funds

Federal Funds

Direct Services

FY2018 Operating Budget

PROVIDE
\$228,547.5

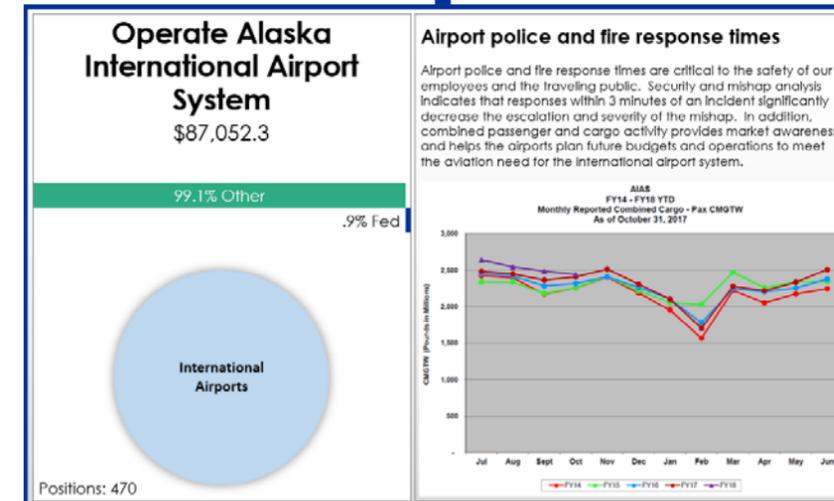
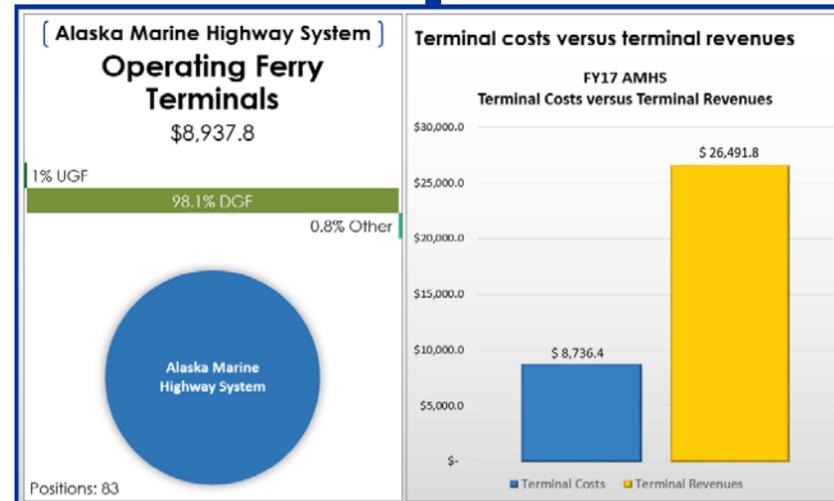
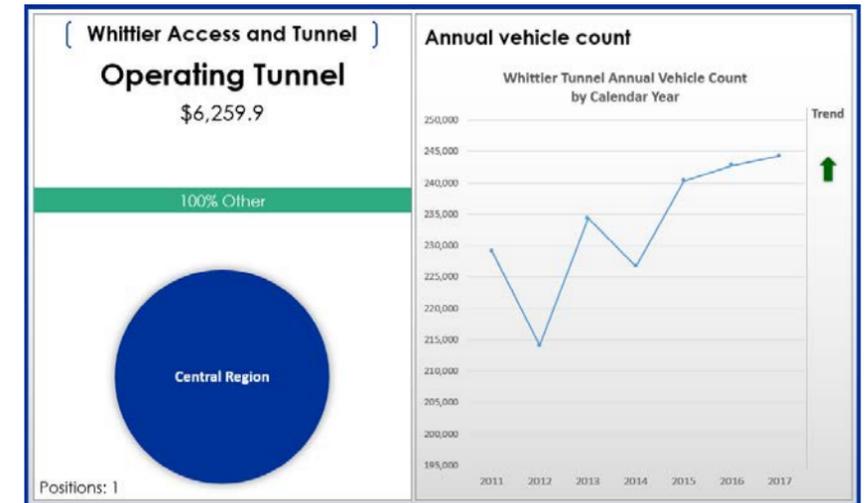
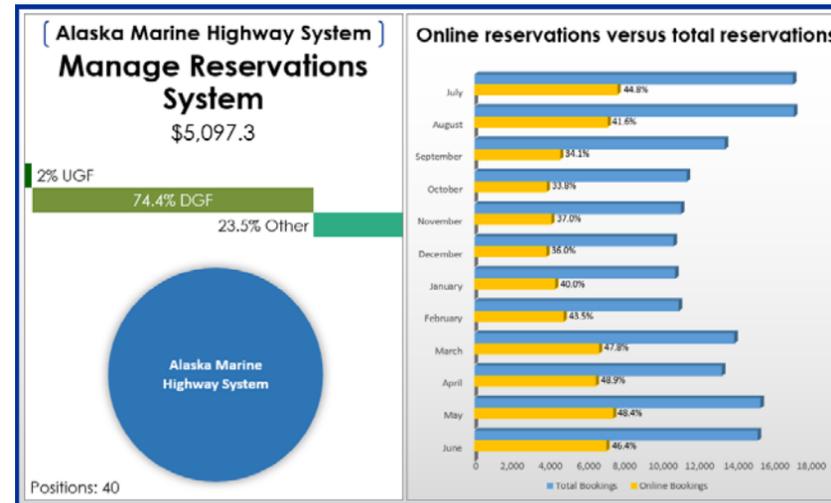
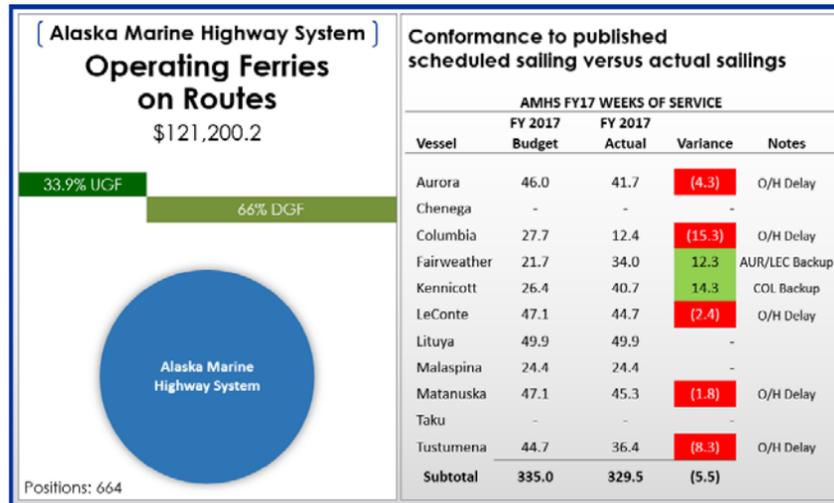
18.1% UGF
\$41,322.8

40.5% DGF
\$92,585.0

41.1% Other
\$93,828.1

.4% Fed
\$811.6

Positions: 1,258



DGF Funding Sources

Marine Highway System Fund: \$89,121.4
Motor Fuel Tax Receipts: \$3,463.6

Other Funding Sources

International Airport Revenue Funds: \$86,158.1
Capital Improvement Program (CIP) Receipts: \$5,741.0
Whittier Tunnel Toll Receipts: \$1,928.9

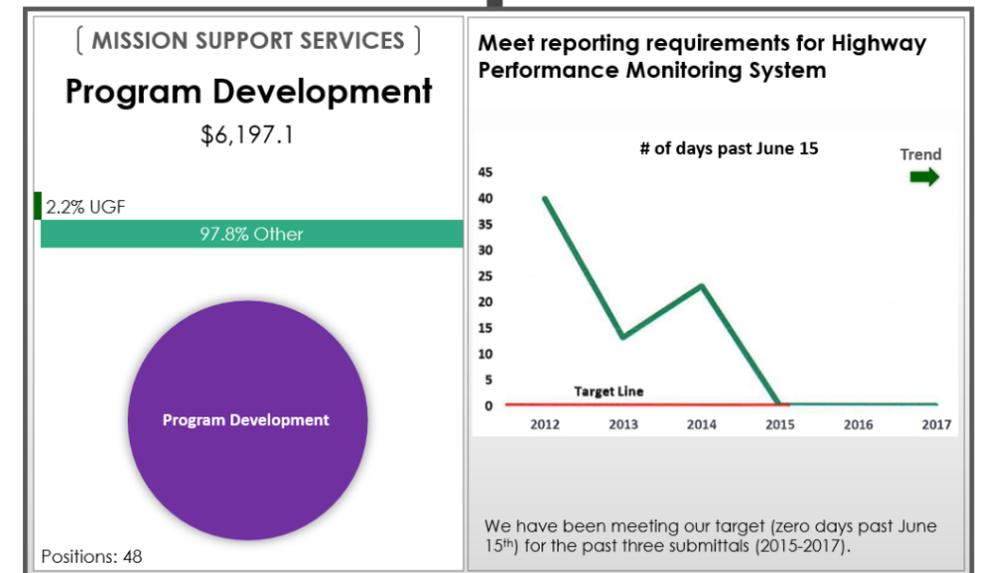
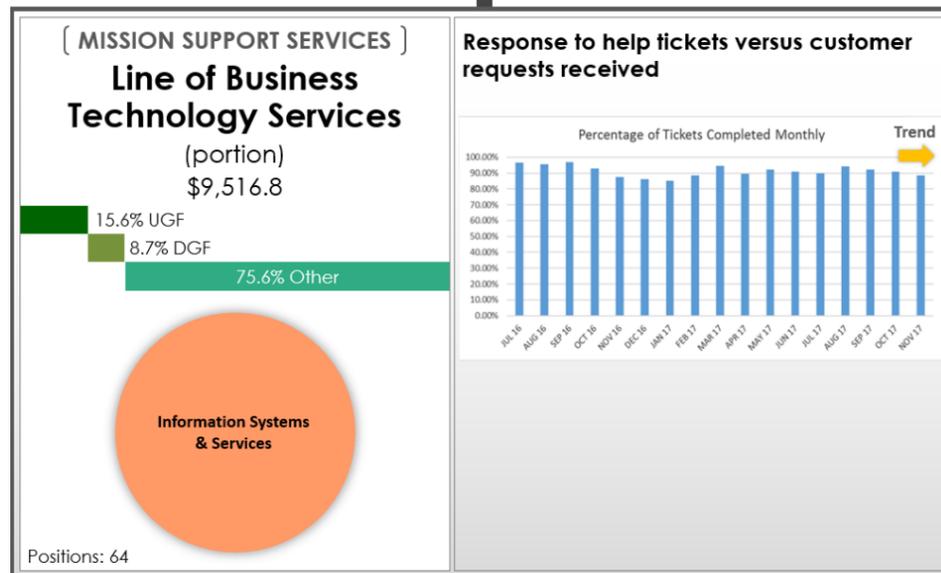
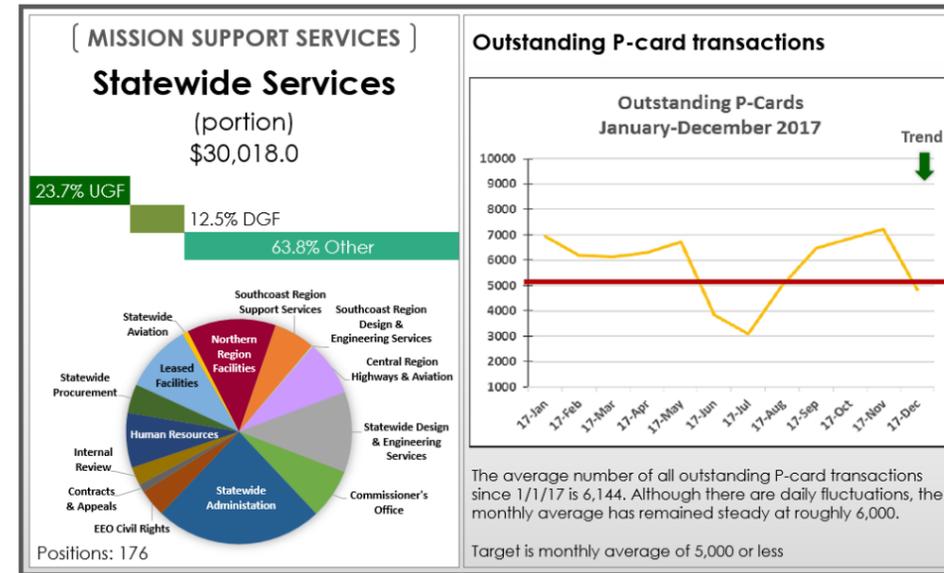
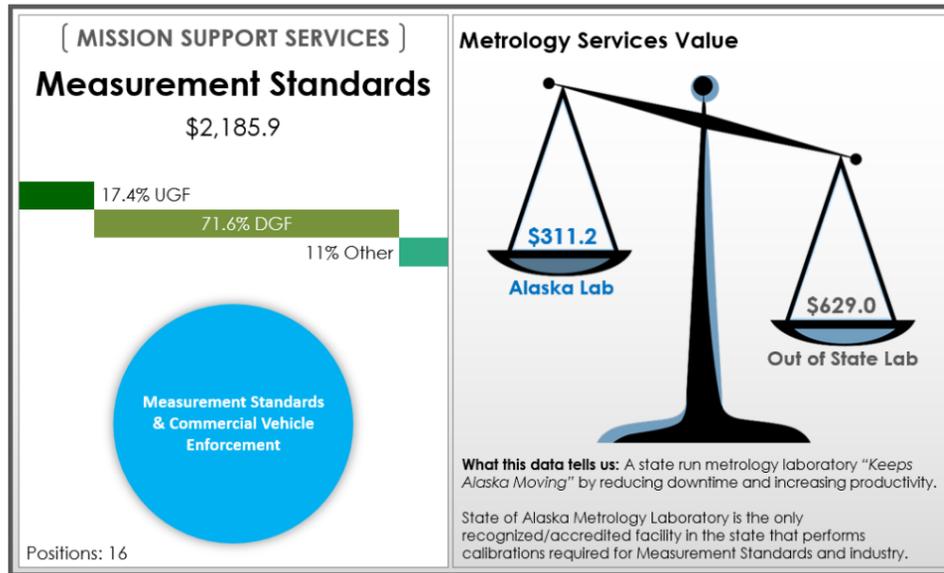
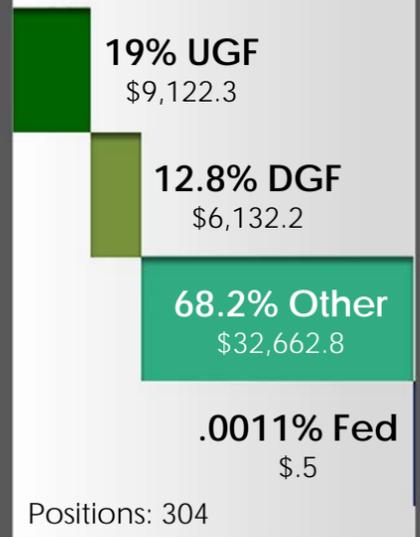
Funding Key



Mission Support Services breakdown

FY2018 Operating Budget

MISSION SUPPORT SERVICES
\$47,917.8



DGF Funding Sources

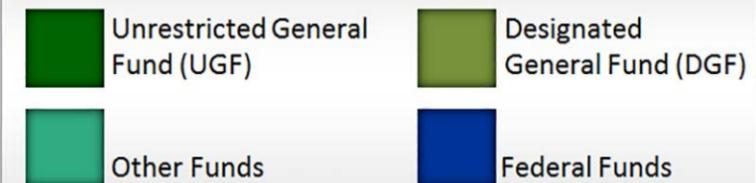
General Fund / Program Receipts: \$1,646.5
Marine Highway System Fund: \$3,087.4
Vehicle Rental Tax Receipts: \$294.6
Motor Fuel Tax Receipts: \$1,103.7

Other Funding Sources

Inter-agency Receipts: \$80.2
Highway / Equipment Working Capital Fund: \$903.9
International Airport Revenue Funds: \$2,294.9
Capital Improvement Program (CIP) Receipts: \$29,087.4
Statutory Designated Program Receipts: \$26.7

Uniform Commercial Registration Receipts: \$0.8
In-state Pipeline Fund Inter-agency Receipts: \$1.3
Aviation Fuel Tax Revenue: \$4.2
Rural Airport Receipts: \$247.5
Rural Airport Inter-agency Receipts : \$15.9

Funding Key



Shared Services breakdown

FY2018 Operating Budget

SHARED SERVICES
\$65,119.0

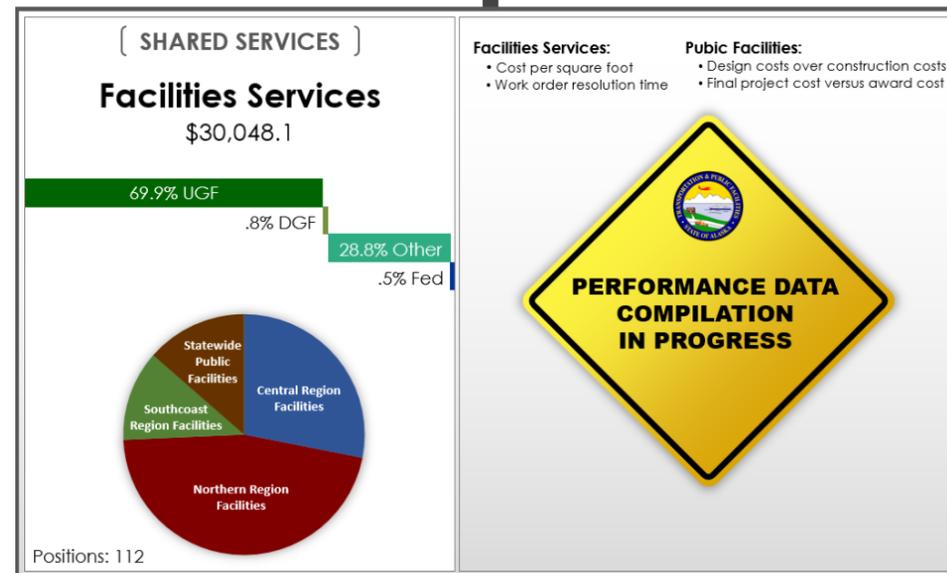
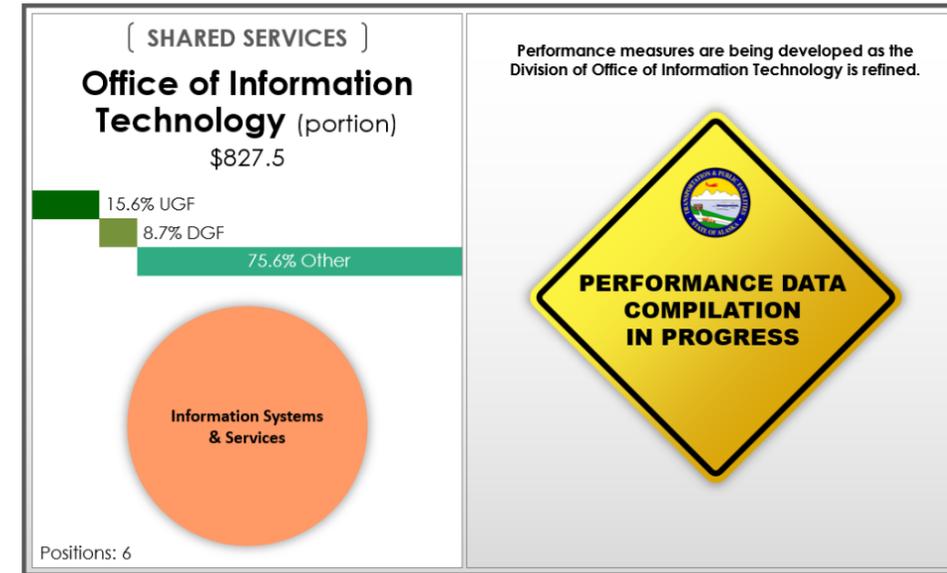
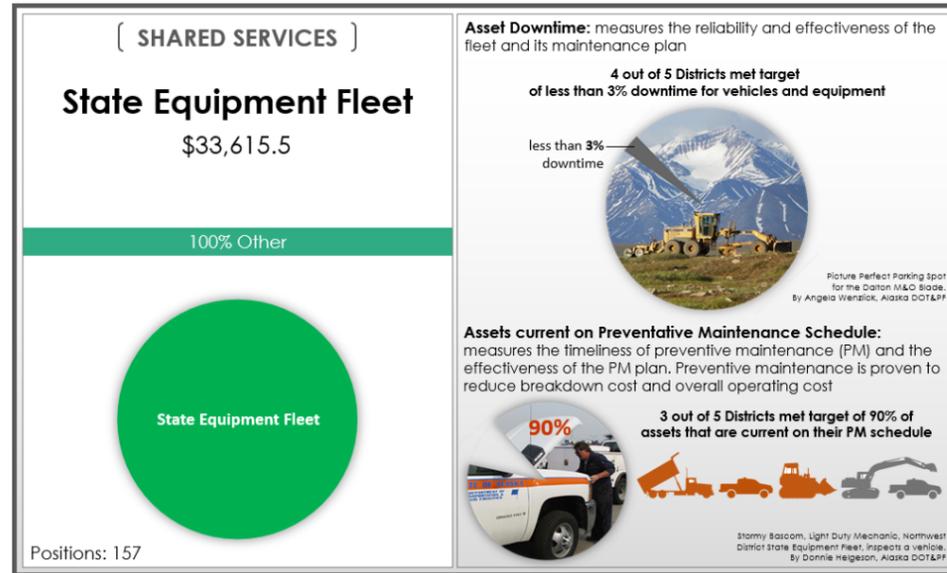
32.6% UGF
\$21,208.0

.6% DGF
\$387.6

66.6% Other
\$43,363.4

.2% Fed
\$160.1

Positions: 279



DGF Funding Sources

Marine Highway System Fund: \$200.1
General Funds / Program Receipts: \$187.5

Other Funding Sources

Inter-agency Receipts: \$3,316.6
Highway / Equipment Working Capital Fund: \$33,674.2
Capital Improvement Program (CIP) Receipts: \$6,198.7

International Airport Revenue Funds: \$150.2
Rural Airport Receipts: \$23.7

Funding Key

