Purpose

*Keep Alaska Moving* through service and infrastructure.

To do this we:

- Provide for the safe and efficient movement of people and goods
- Provide statewide access and connectivity
- Provide access for exploration and development of Alaska’s resources

Core Values

- **Integrity:** Ensure honesty, dependability, loyalty and a high ethical standard
- **Excellence:** Personal and department commitment to continually improve individual, team, and organizational knowledge, performance, and methods to provide quality service and products
- **Respect:** Positive regard for customers, investors, stakeholders, colleagues

Core Services

- Operate Alaska’s Transportation Infrastructure
- Maintain Alaska’s Transportation Infrastructure
- Expand Alaska’s Transportation Infrastructure
- Operate Marine Transportation Services

DOT&PF Vision Statement

- We will strengthen our efficiencies and effectiveness at planning, designing, constructing, operating and maintaining all modes of transportation.
- We will strengthen our transparency, accountability, innovation and quality of service.
- We will work as a team, maintaining strong, healthy communications internally and externally.
- We will promote service based management of state-owned transportation assets and facilities.
- We will expand the reach of the transportation system to serve the needs of all Alaskans.

Strengths

- Strong work ethic
- Experience, knowledge, expertise
- Dedicated workforce
- Reasonable, responsible problem-solvers
- Quantity and quality of assets
- Interesting challenges
- Opportunity for growth
- Pride in accomplishment
- Good people
- Willing to lead
Fast Facts

The Alaska Department of Transportation and Public Facilities (DOT&PF) has jurisdiction over:

- 5,589 center line miles of roads/highways
- 79 DOT&PF staffed Maintenance Stations
- 249 State Airports
- 2 International Airports
- 11 Ferries
- 35 Ferry Terminals
- 21 Harbors
- 813 DOT&PF owned bridges
- 793 Facilities
- 7 Weigh Stations
- $7.1 billion in infrastructure in DOT&PF responsibility

DOT&PF is one of the largest departments, consisting of 3,737 permanent full-time, part-time and non-permanent employees in 11 labor unions in 85 locations throughout the state.

The department is administratively divided into three regions:

- Northern Region headquartered in Fairbanks
- Central Region headquartered in Anchorage
- Southcoast Region headquartered in Juneau
FY2016 Operating Budget: $610M
- Federal funds make up less than 1%
- Unrestricted General Funds include: General Fund Receipts
- Designated General Funds include: General Fund Program Receipts, Marine Highway & Vehicle Rental Tax Receipts
- Other funds include Inter-Agency Receipts, Highway Working Capital Funds, International Airport Receipts, Capital Improvement Project Receipts, Statutory Designated Program Receipts, Whittier Tunnel Receipts, & Uniform Carrier Registration Receipts

FY2016 Operating Budget Unrestricted General Fund by Allocation (UGF): $244M

- Highways & Aviation, $115.2M, 47%
- Marine Highway System, $96.7M, 40%
- Facilities, $21.4M, 9%
- All Other GF Allocations, $10.7M, 4%

Other Funds, $289.4M, 47.4%
Designated General Funds, $74.8 M, 12.3%
Unrestricted General Funds, $244M, 40.0%
Federal Funds, $2M, 0.3%
FY2016 Capital Budget: $1,248.3M
Federal funding - $1,129.6M, or 90%
State General Funds - $62.9M, or 5%
Other funds (i.e. Intl. Airport Revenue)
- Anchorage and Fairbanks Airports are funded by user fees, no state general funds

Federal Receipts, 1,129,559.6, 91%
General Fund Match, 62,900.0, 5%
Highways Equipment Working Capital Fund, 15,000.0, 1%
International Airports Revenue Fund, 4,567.9, 0%
Statutory Designated Program Receipts, 12,000.0, 1%
CIP Receipts, 5,400.0, 0%
GF/Mental Health, 1,000.0, 0%
MHTAAR, 300.0, 0%
Adak Airport Ops, 742.8, 0%
AIDEA Dividend, 10,247.0, 1%
International Airports Construction Fund, 6,539.6, 1%

FY16 Capital Budget Funding
For more information please contact:
Mike Lesmann, Legislative Liaison
(907) 465-3900
dot.leg@alaska.gov

Alaska Department of Transportation & Public Facilities
PO Box 112500
3132 Channel Drive
Juneau, Alaska 99811-2500
dot.alaska.gov