### Operating Plan

**2019-2020**

<table>
<thead>
<tr>
<th>Operating Weeks</th>
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<td>240.5</td>
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**Mainline Vessels:** 83.6

**Feeder Vessels:** 66.4

**Southwest Vessels:** 90.5

Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.

Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.

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**Legend**

- **On Line**
- **Overhaul**
- **Layup**

**BEL - Bellingham to Skagway Route**

**PWS - Prince William Sound**

**SW - Southwest**

**BEL-YPR alt Bellingham Prince Rupert alternating**

**ANB - Annette Bay Service**

**NP - Northern Panhandle**

**BEL-X-Gulf Bellingham Cross Gulf SW**

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**Analysis:**

- **Aug 2019**
  - Jul 1, Mon: X-GULF
  - Oct 1, Fri: BEL-SE
  - Sep 16, Mon: Layup

- **Sep 2019**
  - Sep 10, Tue: Layup

- **Oct 2019**
  - Oct 2, Wed: BEL-SE
  - Oct 8, Layup

- **Nov 2019**
  - Nov 1, Fri: Layup

- **Dec 2019**
  - Dec 2, BEL-SE
  - Dec 17, DD

- **Jan 2020**
  - Jan 1, BEL
  - Jan 6, Overhaul
  - Jan 20, Warranty/OH
  - Feb 10, In Transit

- **Feb 2020**
  - Feb 23, NP

- **Mar 2020**
  - Mar 5, Thu: NP

- **Apr 2020**
  - Apr 1, Overhaul
  - Apr 14, Tue BEL-Fri

- **May 2020**
  - May 1, Fri: SW
  - May 17, Sun NP

- **Jun 2020**
  - Jun 2, BEL-YPR

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**Note:**

- Dates represent the first day of the period.
- Overhaul and refurbishment periods include vessel travel time.